



## Activity profile: Community activities

- Reserves and open space
- Community planning
- Libraries
- Pensioner housing
- Northern Wairoa War Memorial Hall

### Why we do this

We provide community planning, libraries, a hall and pensioner housing to contribute to our social well-being and pride, providing neutral spaces open to all and enabling our community to come together. We support community involvement in outdoor activities, creating partnerships to provide sport recreation facilities that are fit for purpose. Financial contributions from developers mean we have a healthy fund that enables us to invest in more park development.

### What we do

#### *Reserves and open space*

- Actively maintain 100 parks and reserves throughout Kaipara district. Within our Council-owned parks and reserves, we operate five cemeteries, of which four are active. We also support community-run cemeteries;
- Provide 28 public toilets within civic areas and reserves across Kaipara district; and
- Community-run and Kai Iwi Lakes campgrounds are included in our parks and reserves portfolio.

#### *Community planning*

- Deliver the Community Assistance Policy including grants, Contract for Service (CfS), Licence to Occupy (LTO) and the Mangawhai Endowment Lands Account (MELA);
- Develop community plans, including distribution of our Community Development Fund; and
- Support local events that bring people into the district by facilitating and promoting a Kaipara district calendar.

### ***Libraries***

- One public library, situated in Dargaville, that provides traditional library lending services, music, DVDs, computers, printing, Wi-Fi, events, holiday programmes and literacy initiatives;
- All Kaipara district library members have online free access to e-books, e-audio, e-magazines, online Britannica, Generosity NZ funding search and their library account;
- Assistance to four volunteer community libraries in Paparoa, Maungaturoto, Kaiwaka and Mangawhai. This is documented under the Community Assistance Policy (CfS) in the Community Planning sub-activity; and
- All libraries share a catalogue and computer system with training and support provided by Dargaville Library and our IT team.

### ***Pensioner housing***

- We own three pensioner housing villages in Dargaville, Ruawai and Mangawhai. Pensioner housing is targeted for people over the age of 55 who meet certain criteria, including the capability of living independently. The Dargaville Community Development Board manages the Dargaville and Ruawai pensioner housing and a contractor manages the Mangawhai pensioner housing.

### ***Northern Wairoa War Memorial Hall***

- We own and manage one hall, the Northern Wairoa War Memorial Hall (also called the Dargaville Town Hall).

### **How this benefits the community**

#### ***Reserves and open spaces***

- Public ownership of parks and reserves protects and enhances our natural assets and open spaces;
- Protecting and enhancing access to our natural assets and open spaces e.g. car parking and boat ramps;
- Opportunities for community organisations to lease reserve land for public benefit, and develop and manage community facilities;
- Maintenance levels are set according to the type of reserve and level of use;
- Public toilets are provided in areas of high demand and/or sensitive environments e.g. boat ramps and playgrounds; and
- Public toilets that are compliant and fit for purpose.

**Community planning**

- Our community advisors work with the community to encourage their involvement in developing their local place. This includes funding for volunteer groups, facilitating community projects and working with the community to develop Council parks and open spaces, and manage community facilities;
- We help recognise and support community achievements;
- Delivering the Community Assistance Policy (this activity is discretionary for Council);
- Community Development Fund distributed through Community Planning, recorded, reported and within budget; and
- Ensure community ownership and engagement through community planning, structure planning and spatial planning.

**Libraries**

- We provide library services across Kaipara district which are welcoming and results in strong communities;
- Our public library in Dargaville supports our four community libraries.

**Pensioner housing**

- Council-owned pensioner housing. This is a legacy from past central government funding to encourage councils to provide pensioner housing;
- Compliance with the Housing New Zealand Memorandum of Understanding (MoU) for the management (not necessarily by Council) of Dargaville, Ruawai and Mangawhai pensioner housing.

**Northern Wairoa War Memorial Hall**

- We own and manage the Northern Wairoa War Memorial Hall in Dargaville.

**Risks and issues****Reserves and open spaces**

- There is a perception of surplus capacity in some areas and under-supply in growth areas;
- We rely on community-owned and/or managed sports parks. The only Council-owned and managed facility is Memorial Park in Dargaville; and
- Community volunteers play a big role in the care and development of our parks and reserves. The new Health and Safety at Work Act 2015 may add additional cost to services done by volunteers and may affect the amount of work they can do.

### **Community planning**

- There are always more grants than funds available and this results in continued rejections, including the welfare and social services areas which do not fit our criteria. The risk is community dissatisfaction over the lack of funds and rejection, resulting in lobbying Council outside the grants system to get funds. Transparency and having an equal playing field are lost, and favouritism of groups who know how to work the system returns; and
- Financial support for community planning is limited, so work is prioritised against community priorities and outcomes.

### **Libraries**

- We have uneven service levels across Kaipara district with only one Council-provided library (in Dargaville). There is a risk of community backlash if any service levels are reduced e.g. events.

### **Pensioner housing**

- Inventory is aging; and
- Many councils no longer see this as core Council operations.

### **Northern Wairoa War Memorial Hall**

- The Municipal Building, used as part of the adjacent and joined Northern Wairoa War Memorial Hall, needs earthquake strengthening.

### **How we fund this service**

- General rates;
- Targeted rates;
- Fees and charges;
- Grants, subsidies and other funding sources;
- Financial contributions;
- Borrowing; and
- Asset sales.

### **Legislation associated with this service**

- Local Government Act 2002;
- Local Government Amendment Act 2012;
- Resource Management Act 1991;
- Reserves Act 1977;
- Health and Safety at Work Act 2015;
- Employment Relations Act 2000;
- Local Government Official Information and Meeting Act 1987;
- Local Authorities Members' Interests Act 1968;
- Local Electoral Act 2001; and
- Citizenship Act 1977.

## Improvement programme 2018/2028 – Reserves and open space

<p><b>Year 1 – 2018/2019</b></p> <p><b>Planned improvement / change</b></p>	<ul style="list-style-type: none"> <li>• Deliver capital projects with funding consistent with the Reserve Contribution Policy;</li> <li>• Deliver a programme of works in partnership with Taharoa Domain, Mangawhai Community Park and Pou Tu Te Rangi Harding Park Governance Committees;</li> <li>• Deliver a reserves carpark/accessway renewal programme;</li> <li>• Ensure all wastewater systems (toilets and camp grounds) are compliant and fit for purpose;</li> <li>• Deliver the toilet renewal programme;</li> <li>• Deliver agreed projects in the Mangawhai Community Plan, Kaiwaka Improvement Plan and Dargaville Placemaking Guide;</li> <li>• Deliver the Walking and Cycling Strategy:             <ul style="list-style-type: none"> <li>◦ Set up a governance structure, do detailed design and seek consents for the Kaihu Valley Rail Trail;</li> <li>◦ Improve maintenance and promotion of existing walkways; and</li> <li>◦ Continue to develop the Mangawhai Heads-to-Mangawhai Village all-tide coastal walkway.</li> </ul> </li> <li>• Deliver the Reserves and Open Space Asset Management Improvement Plan; and</li> <li>• Ongoing review of service levels and consequential contract amendments.</li> </ul>
<p><b>Year 2 – 2019/2020</b></p> <p><b>Planned improvement / change</b></p>	<ul style="list-style-type: none"> <li>• Deliver the capital works programme funding consistent with the Reserve Contribution Policy;</li> <li>• Deliver a programme of works in partnership with Taharoa Domain, Mangawhai Community Park and Pou Tu Te Rangi Harding Park Governance Committees;</li> <li>• Deliver a reserves carpark/accessway renewal programme;</li> <li>• Ensure all wastewater systems (toilets and camp grounds) are compliant and fit for purpose;</li> <li>• Deliver the toilet renewal programme;</li> <li>• Implement the agreed projects in the Mangawhai Community Plan, Kaiwaka Improvement Plan and Dargaville Placemaking Guide;</li> <li>• Deliver the Walking and Cycling Strategy:             <ul style="list-style-type: none"> <li>◦ Develop, promote and manage the Kaihu Valley Rail Trail; and</li> </ul> </li> </ul>

Improvement programme 2018/2028 – Reserves and open space	
	<ul style="list-style-type: none"> <li>○ Continue developing the Mangawhai Heads-to-Mangawhai Village all-tide coastal walkway.</li> <li>• Deliver the Reserves and Open Space Asset Management Improvement Plan; and</li> <li>• Ongoing review of service levels and consequential contract amendments.</li> </ul>
<b>Year 3 – 2020/2021</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>• Deliver the capital works programme funding consistent with the Reserve Contribution Policy;</li> <li>• Develop a programme of works in partnership with Taharoa Domain, Mangawhai Community Park and Pou Tu Te Rangi Harding Park Governance Committees;</li> <li>• Implement a reserves carpark/accessway renewal programme;</li> <li>• Deliver the toilet renewal programme;</li> <li>• Implement the agreed projects in the Mangawhai Community Plan, Kaiwaka Improvement Plan and Dargaville Placemaking Guide;</li> <li>• Deliver the Walking and Cycling Strategy:               <ul style="list-style-type: none"> <li>○ Develop, promote and manage the Kaihu Valley Rail Trail; and</li> <li>○ Continue developing the Mangawhai Heads-to-Mangawhai Village all-tide coastal walkway.</li> </ul> </li> <li>• Deliver the Reserves and Open Space Asset Management Improvement Plan;</li> <li>• Ongoing review of service levels and consequential contract amendments; and</li> <li>• Implement the Community Assistance Policy.</li> </ul>
<b>Years 4-10 – 2021/2028</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>• Deliver the capital works programme funding consistent with the Reserve Contribution Policy;</li> <li>• Implement agreed projects in the Mangawhai Community Plan, Kaiwaka Improvement Plan and Dargaville Placemaking Guide;</li> <li>• Deliver the Walking and Cycling Strategy;</li> <li>• Implement the Reserves and Open Space Asset Management Improvement Plan; and</li> <li>• Deliver a programme of works in partnership with Taharoa Domain, Mangawhai Community Park and Pou Tu Te Rangi Harding Park Governance Committees.</li> </ul>

<b>Improvement programme 2018/2028 – Community Team</b>	
<b>Year 1 – 2018/2019</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>Investigate options for developing and building a Community Hub for Dargaville;</li> <li>Deliver agreed projects in the Mangawhai Community Plan, Kaiwaka Improvement Plan and Dargaville Placemaking Guide;</li> <li>Deliver the Community Assistance Policy consistent with our agreed focus;</li> <li>Continue developing community action plans and supporting communities to implement identified projects; and</li> <li>Work with the community to facilitate a calendar of events across the Kaipara district.</li> </ul>
<b>Year 2 – 2019/2020</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>Implement the agreed projects in the Mangawhai Community Plan, Kaiwaka Improvement Plan and Dargaville Placemaking Guide;</li> <li>Deliver the Community Assistance Policy consistent with our agreed focus; and</li> <li>Continue developing community action plans and supporting communities to implement identified projects.</li> </ul>
<b>Year 3 – 2020/2021</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>Implement the agreed projects in the Mangawhai Community Plan, Kaiwaka Improvement Plan and Dargaville Placemaking Guide;</li> <li>Implement the Community Assistance Policy.</li> </ul>
<b>Years 4-10 – 2021/2028</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>Implement agreed projects in the Mangawhai Community Plan, Kaiwaka Improvement Plan and Dargaville Placemaking Guide;</li> <li>Implement the Community Assistance Policy.</li> </ul>

<b>Improvement Programme 2018/2028 – Libraries</b>	
<b>Year 1 – 2018/2019</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>A modern library environment is to be included as part of investigations into the Community Hub for Dargaville;</li> <li>Support community libraries to improve and develop their services;</li> <li>Offer programmes at community libraries;</li> <li>Implement RFID (self-checkout) in Dargaville;</li> <li>Work towards reciprocal free membership between Kaipara and Whangarei libraries; and</li> <li>Investigate co-operative initiatives with other Northland libraries.</li> </ul>

<b>Improvement Programme 2018/2028 – Libraries</b>	
<b>Year 2 – 2019/2020</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>Investigate a branch library with paid staff in southern Kaipara district;</li> <li>Offer reciprocal free membership between Kaipara and Whangarei libraries;</li> <li>Continue supporting community libraries to improve and develop their services;</li> <li>Develop a “floating collection” between the libraries; and</li> <li>Develop “one card for Kaipara” across libraries.</li> </ul>
<b>Year 3 – 2020/2021</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>Provide new programmes and services in Dargaville to fully utilise new space;</li> <li>Implement “floating collection” between participating Kaipara district libraries;</li> <li>Implement “one card for Kaipara” across libraries;</li> <li>Open branch library with paid staff in southern Kaipara district; and</li> <li>Review libraries opening hours.</li> </ul>
<b>Years 4-10 – 2021/2028</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>Develop a digitisation programme for local heritage;</li> <li>Employ a librarian one day a week at each community library;</li> <li>Keep up-to-date with new technologies and develop services to meet community needs;</li> <li>Work with stakeholders and partners to develop new programmes and services; and</li> <li>Investigate funding partnerships that offer services to library users.</li> </ul>

<b>Improvement programme 2018/2028 – Pensioner housing</b>	
<b>Year 1 – 2018/2019</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>Development/further analysis of Mangawhai community housing units’ long term options; and</li> <li>Review management of community housing.</li> </ul>
<b>Year 2 – 2019/2020</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>Deliver selected long term option for Mangawhai community housing units:             <ul style="list-style-type: none"> <li>Implement a property maintenance strategy.</li> </ul> </li> </ul>



<b>Improvement programme 2018/2028 – Pensioner housing</b>	
<b>Year 3 – 2020/2021</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>• Continue long term option for Mangawhai community housing units.</li> </ul>
<b>Years 4-10 – 2021/2028</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>• Complete long term option for Mangawhai community housing units.</li> </ul>

<b>Improvement programme 2018/2028 – Northern Wairoa War Memorial Hall</b>	
<b>Year 1 – 2018/2019</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>• Northern Wairoa War Memorial Hall (Dargaville Hall):               <ul style="list-style-type: none"> <li>◦ Making the hall weathertight, fixing affected areas; and</li> <li>◦ Implement a property maintenance strategy.</li> </ul> </li> </ul>
<b>Year 2 – 2019/2020</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>• Deliver Northern Wairoa War Memorial Hall (Dargaville Hall)/Municipal Building property maintenance strategy.</li> </ul>
<b>Year 3 – 2020/2021</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>• Deliver Northern Wairoa War Memorial Hall (Dargaville Hall)/Municipal Building property maintenance strategy.</li> </ul>
<b>Years 4-10 – 2021/2028</b> <b>Planned improvement / change</b>	<ul style="list-style-type: none"> <li>• Deliver Northern Wairoa War Memorial Hall (Dargaville Hall)/Municipal Building property maintenance strategy.</li> </ul>

### Measuring Performance - Community Activities

What we measure	LTP Year 1 Target 2018/2019	LTP Year 2 Target 2019/2020	LTP Year 3 Target 2020/2021	LTP Years 4-10 Target 2021/2028
Zero net cost to ratepayers for our pensioner housing services. <i>Measured by:</i> Council annual budget	Zero cost	Zero cost	Zero cost	Zero cost
Pensioner housing annual occupancy rate. <i>Measured by:</i> Quarterly reporting from management agencies.	90%	90%	90%	90%
Percentage of residents who are very satisfied or satisfied with their local parks and sports fields. <i>Measured by:</i> Residents Survey	85%	86%	87%	87%
Percentage of residents who are very satisfied or satisfied with the district's public toilets. <i>Measured by:</i> Residents Survey	≥70%	≥70%	≥70%	≥70%
Compliance with parks maintenance contract specifications - monthly audits.	90%	90%	90%	90%
Parks maintenance contract: a safe working environment is provided for those delivering the service, number of health and safety audits per month.	Contractor: 4 Council: 1	Contractor: 4 Council: 1	Contractor: 4 Council: 1	Contractor: 4 Council: 1
Percentage of library users who are very satisfied or satisfied with the district's library services.	85%	85%	85%	85%

### Significant negative effects - Community Activities

Reserves and open spaces can be affected by traffic, parking congestion and noise from formal and informal activities. They are mostly seasonal or limited to short periods, and are associated with holidays, events or sporting codes. We manage them under our District Plan rules, bylaws and resource consents for development projects.

## Funding Impact Statement – Operating

For the year ended:	Annual Plan	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
30 June	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Operating funding</b>											
<b>Sources of operating funding</b>											
General rates, uniform annual general charges, rate penalties	3,450	3,864	4,243	4,604	4,543	4,666	4,760	4,845	4,972	5,081	5,201
Targeted rates	282	314	322	331	339	348	356	364	373	381	389
Subsidies and grants for operating purposes	50	43	43	43	43	43	43	43	43	43	43
Fees and charges	852	996	1,021	1,048	1,075	1,099	1,130	1,156	1,164	1,191	1,223
Internal charges and overheads recovered	313	428	460	499	513	525	537	548	561	574	588
Local authorities fuel tax, fines, infringement fees and other receipts	0	0	0	0	0	0	0	0	0	0	0
<b>Total operating funding</b>	<b>4,947</b>	<b>5,645</b>	<b>6,089</b>	<b>6,525</b>	<b>6,513</b>	<b>6,681</b>	<b>6,826</b>	<b>6,956</b>	<b>7,111</b>	<b>7,270</b>	<b>7,444</b>
<b>Application of operating funding</b>											
Payments to staff and suppliers	3,823	4,265	4,490	4,770	4,870	4,971	5,077	5,173	5,287	5,404	5,532
Finance costs	55	50	44	48	54	60	58	54	51	47	43
Internal charges and overheads applied	788	1,068	1,141	1,234	1,264	1,296	1,325	1,349	1,380	1,411	1,445
Other operating funding applications	0	0	0	0	0	0	0	0	0	0	0
<b>Total applications of operating funding</b>	<b>4,666</b>	<b>5,383</b>	<b>5,675</b>	<b>6,052</b>	<b>6,188</b>	<b>6,327</b>	<b>6,460</b>	<b>6,576</b>	<b>6,718</b>	<b>6,862</b>	<b>7,020</b>
<b>Surplus (deficit) of operating funding</b>	<b>281</b>	<b>262</b>	<b>414</b>	<b>473</b>	<b>325</b>	<b>354</b>	<b>366</b>	<b>380</b>	<b>393</b>	<b>408</b>	<b>424</b>

## Funding Impact Statement - Capital

For the year ended:	Annual Plan	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
30 June	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Capital funding</b>											
<b>Sources of capital funding</b>											
Subsidies and grants for capital expenditure	0	0	0	0	0	0	0	0	0	0	0
Development and financial contributions	500	500	510	521	532	543	445	341	233	119	0
Increase (decrease) in debt	-105	-80	52	47	90	-78	-84	-91	-99	-105	-113
Gross proceeds from sale of assets	0	0	0	0	0	0	0	0	0	0	0
Lump sum contributions	0	0	0	0	0	0	0	0	0	0	0
Other dedicated capital funding	0	0	0	0	0	0	0	0	0	0	0
<b>Total sources of capital funding</b>	<b>395</b>	<b>420</b>	<b>562</b>	<b>568</b>	<b>622</b>	<b>465</b>	<b>361</b>	<b>250</b>	<b>134</b>	<b>14</b>	<b>-113</b>
<b>Applications of capital funding</b>											
Capital expenditure - to meet additional demand	437	1,397	1,243	703	765	326	167	171	175	179	184
Capital expenditure - to improve the level of service	1,065	370	516	527	553	337	256	262	151	155	159
Capital expenditure - to replace existing assets	333	190	352	337	216	221	142	145	149	153	157
Increase (decrease) in reserves	-1,159	-1,275	-1,135	-527	-587	-65	162	52	52	-65	-189
Increase (decrease) of investments	0	0	0	0	0	0	0	0	0	0	0
<b>Total applications of capital funding</b>	<b>676</b>	<b>682</b>	<b>976</b>	<b>1,041</b>	<b>947</b>	<b>819</b>	<b>727</b>	<b>630</b>	<b>527</b>	<b>422</b>	<b>311</b>
<b>Surplus (deficit) of capital funding</b>	<b>-281</b>	<b>-262</b>	<b>-414</b>	<b>-473</b>	<b>-325</b>	<b>-354</b>	<b>-366</b>	<b>-380</b>	<b>-393</b>	<b>-408</b>	<b>-424</b>
<b>Funding Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Capital Expenditure Programme

	Budget 2018/2019 \$	Budget 2019/2020 \$	Budget 2020/2021 \$
<b>Community Activities</b>	<b>1,957,217</b>	<b>2,110,601</b>	<b>1,567,823</b>
<b>100 - Kai Iwi Lakes - Campground</b>	<b>180,000</b>	<b>204,000</b>	<b>156,213</b>
Kai Iwi Lakes Campground facilities	✓	✓	✓
<b>114 - Development Programme</b>	<b>0</b>	<b>408,000</b>	<b>416,568</b>
Wood Street - Main street redevelopment		✓	✓
<b>122 - Mangawhai Public Toilet Amenities</b>	<b>150,000</b>	<b>153,000</b>	<b>0</b>
Lincoln Street		✓	
Mangawhai Heads Road	✓		
<b>166 - District Parks and Reserves</b>	<b>155,000</b>	<b>158,100</b>	<b>161,420</b>
Baylys Beach boardwalk	✓		
Coastal structures			
Community infrastructure - district		✓	✓
Park Improvements (furniture/bollards/lighting/paths)	✓	✓	✓
Parks and Reserves - hard surface renewal programme	✓	✓	✓
Playgrounds renewals	✓	✓	✓
<b>172 - District Public Toilet Amenities</b>	<b>25,000</b>	<b>71,400</b>	<b>51,030</b>
Public toilets - renewal	✓	✓	✓
<b>183 - Libraries</b>	<b>66,000</b>	<b>67,320</b>	<b>68,734</b>
Library book replacement	✓	✓	✓
<b>186 - Pensioner Housing - Mangawhai</b>	<b>24,000</b>	<b>2,040</b>	<b>2,083</b>
Pensioner housing - Mangawhai	✓	✓	✓
<b>194 - Mangawhai Parks and Reserves</b>	<b>1,067,217</b>	<b>750,941</b>	<b>409,764</b>
Community infrastructure - Mangawhai - esplanade development	✓	✓	✓
Esplanade to Jack Boyd Drive link	✓	✓	✓
Jack Boyd Drive to Thelma Road link	✓	✓	✓
Links through Estuary Estates	✓	✓	✓
Mangawhai coastal tracks - links to existing network	✓	✓	✓
Mangawhai Community Park - implement Master Plan	✓	✓	✓
Mangawhai Community Park - MAZ	✓		
Mangawhai Domain development	✓	✓	
Mangawhai Heads car park extension	✓		
Mangawhai Village coastal connections via loop tracks	✓		

		Budget 2018/2019 \$	Budget 2019/2020 \$	Budget 2020/2021 \$
	Pearl Street to Sellars Reserve (Heads Loop) walkway	✓	✓	
	Playground - new	✓	✓	✓
	Thelma Road to Thelma Road link	✓	✓	
<b>209 - Taharoa Domain</b>		<b>100,000</b>	<b>102,000</b>	<b>104,142</b>
	Implement Reserve Management Plan	✓	✓	✓
<b>240 - Harding Park</b>		<b>100,000</b>	<b>102,000</b>	<b>104,142</b>
	Pou Tu Te Rangi Harding Park	✓	✓	✓
<b>249 - Dargaville Parks and Reserves</b>		<b>90,000</b>	<b>91,800</b>	<b>93,728</b>
	Community infrastructure - Dargaville	✓	✓	✓
	Cycleway/walkway - implement strategy	✓	✓	✓