

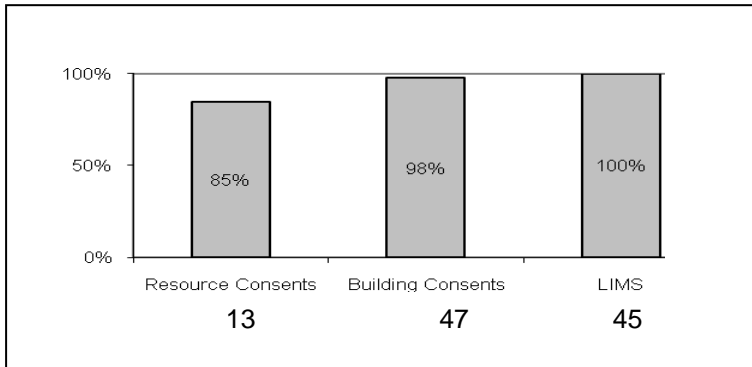
Part Two – Activities Report

Dashboard - Organisational Monitoring

- 1 Help Desk
- 2 Staffing
- 3 Library Statistics
- 4 Development Activities
- 5 Rating Information

Organisational Monitoring - March 2011

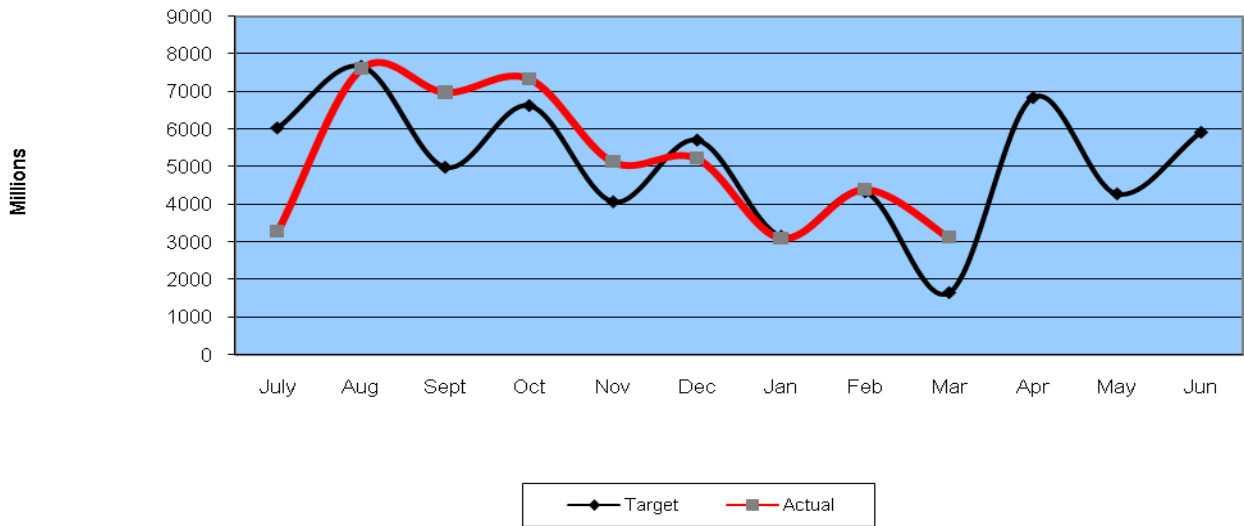
Regulatory Statutory Time Frames Met



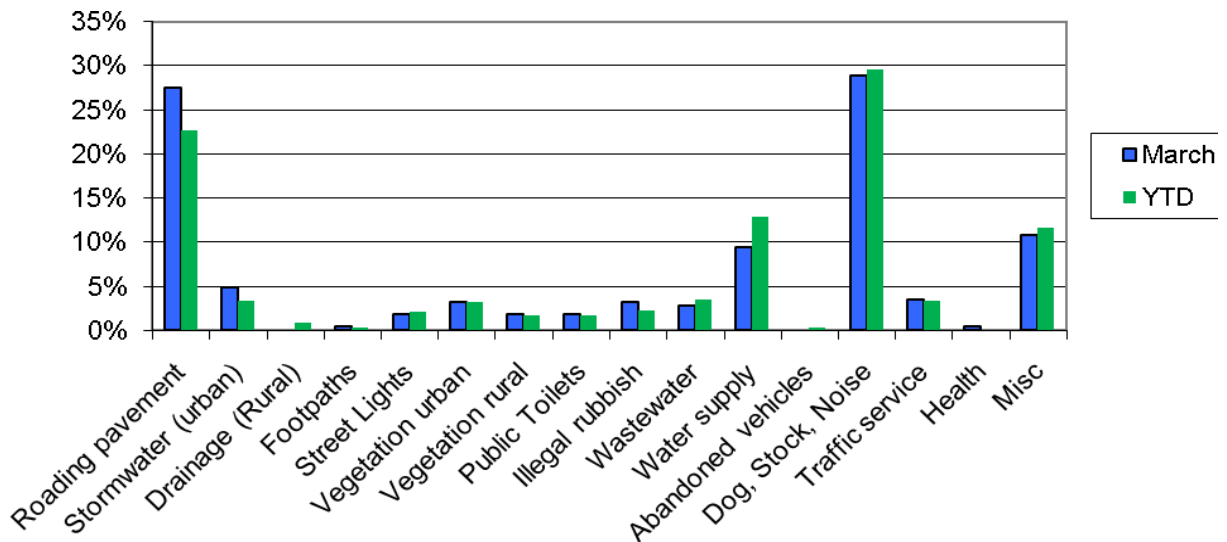
Rates Collected (including Penalties)

Actual	Target
94%	100%
Staff Turnover	
Actual YTD	Target pa
4%	Less than 15%

Cashflow as at 31 March 2011

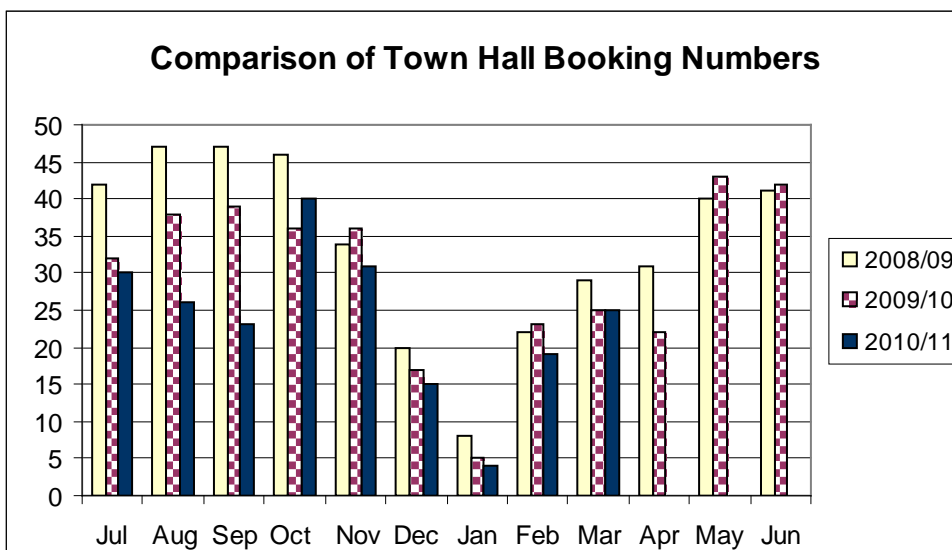
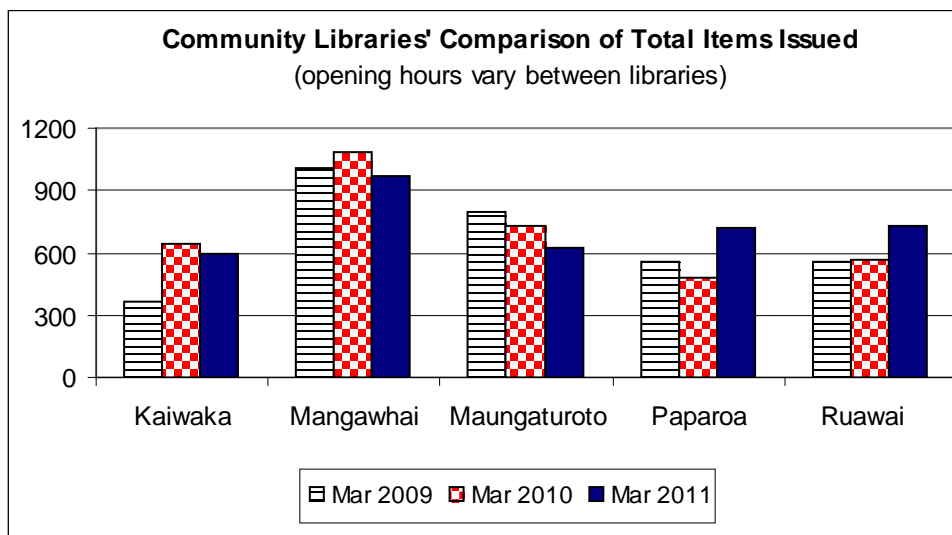
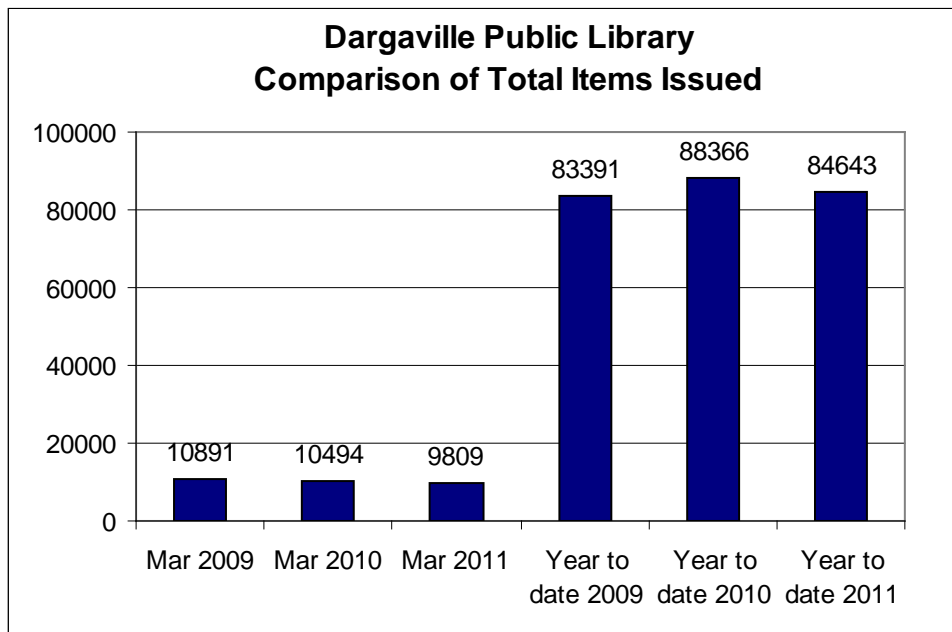


Helpdesk - Inquiries Received



Number of Helpdesk Inquiries YTD: 2,425 Month: 287

Dargaville Public Library Monthly Report - March 2011



Dargaville Public Library Monthly Report – March 2011

March was a busy month, kicking off with the Northland Agricultural Field Days. The Library was part of the Council site, helping out with the popular children's games and selling ex-library books.

Library Strategic Plan meetings were held at Maungaturoto, Kaiwaka and Mangawhai in early March to get feedback and ideas from the library volunteers in those areas. (A meeting was held at Paparoa in February).

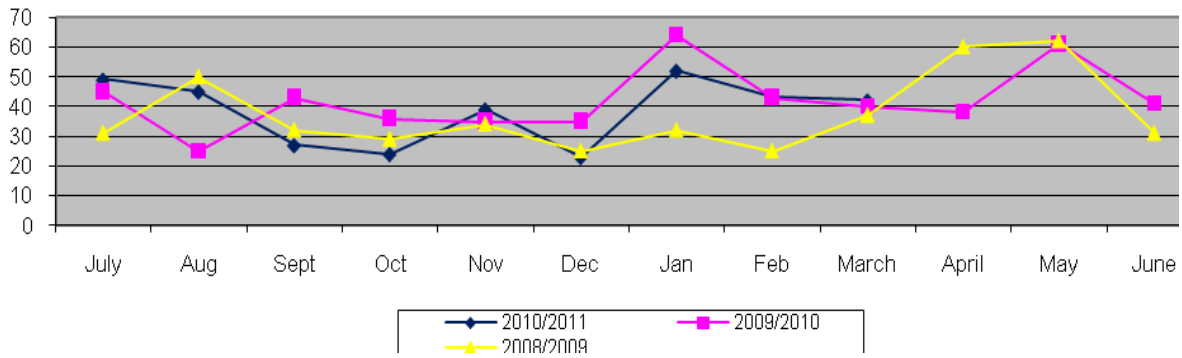
Dargaville Library hosted Krystal Barron from Ruawai College as part of the Tertiary Education Commission's Gateway Programme, which gives students the chance to gain a week's work experience at a local business. Krystal was lovely to have around and helped begin a stock-take in the Library's junior area.

Paula Guy Stuve has been appointed to the Aotearoa People's Network Kaharoa Board (as a representative of the Association of Public Libraries Aotearoa). The Board's focus is on strategic direction and governance for Aotearoa People's Network Kaharoa – who currently provide free internet and libraries around the country, as well as piloting free internet in Marae. It will certainly be an interesting, challenging role. Marlborough District Libraries Manager Glen Webster and Corin Haines (initial two year term) Auckland City's Digital Services Libraries and Information Manager Corin Haines are the Board's other public library appointees.

District Management Helpdesk Inquiries - March 2011

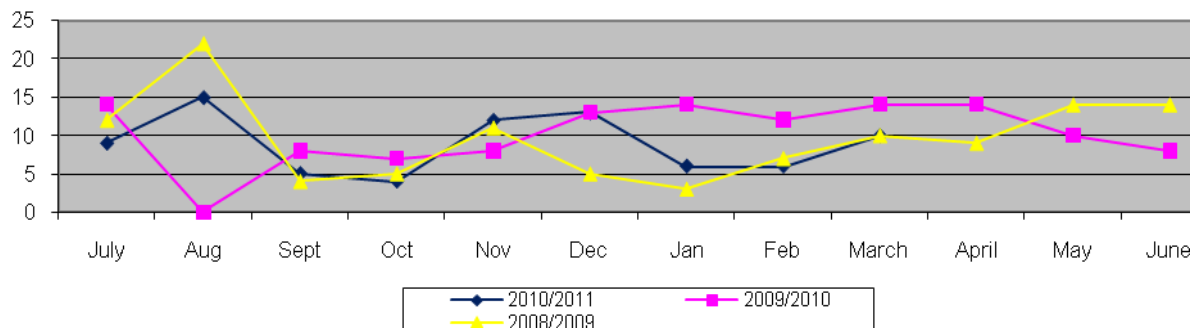
Dog Complaints

YTD: 344



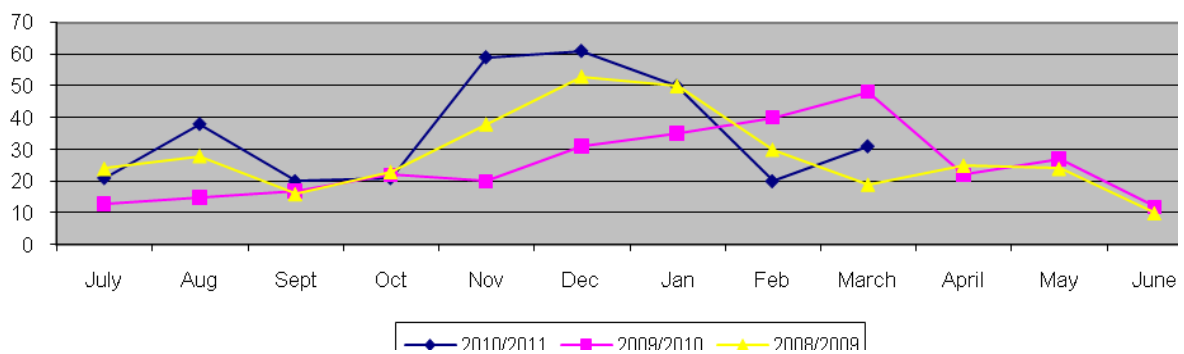
Stock Complaints

YTD: 80



Noise Complaints

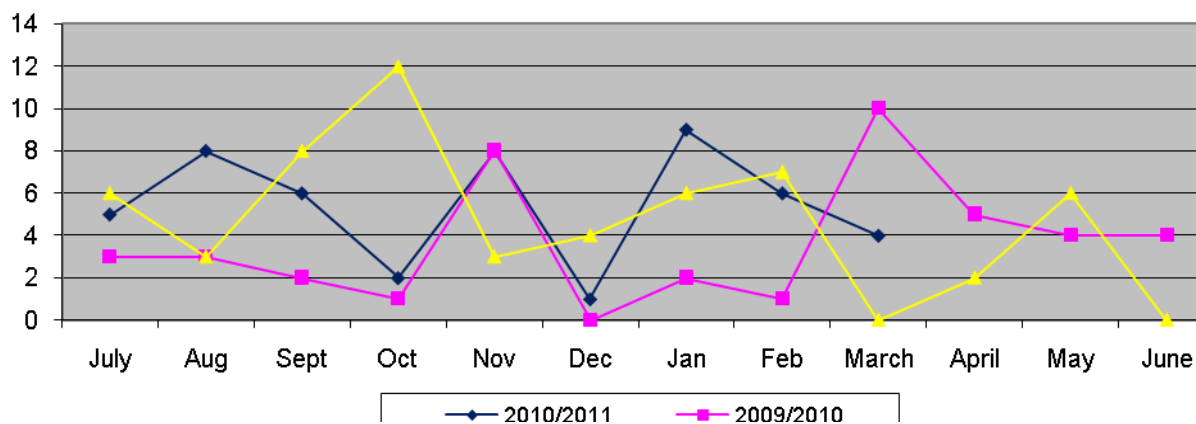
YTD: 321



District Management Helpdesk Inquiries

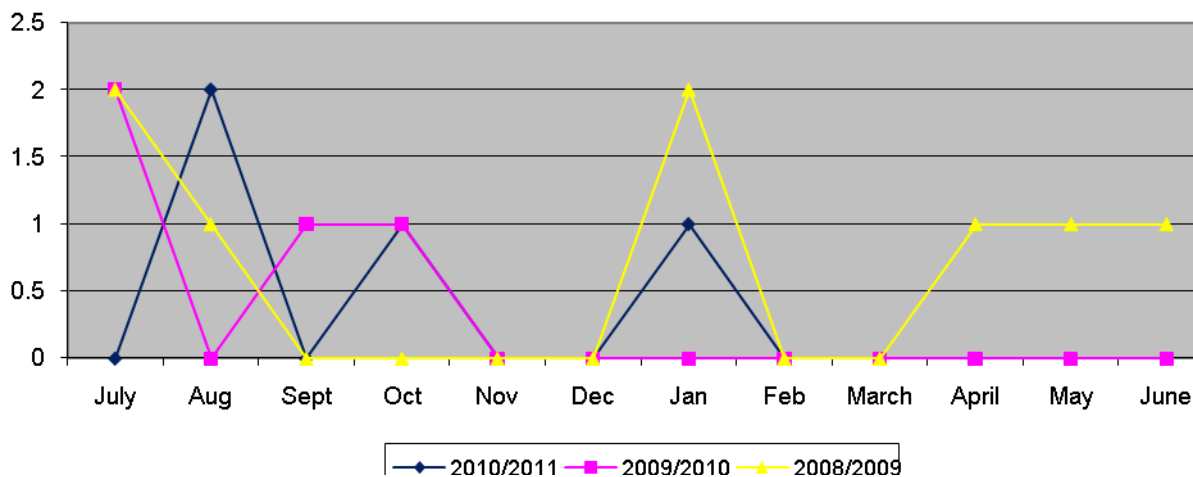
Bylaws Inquiries

YTD: 49



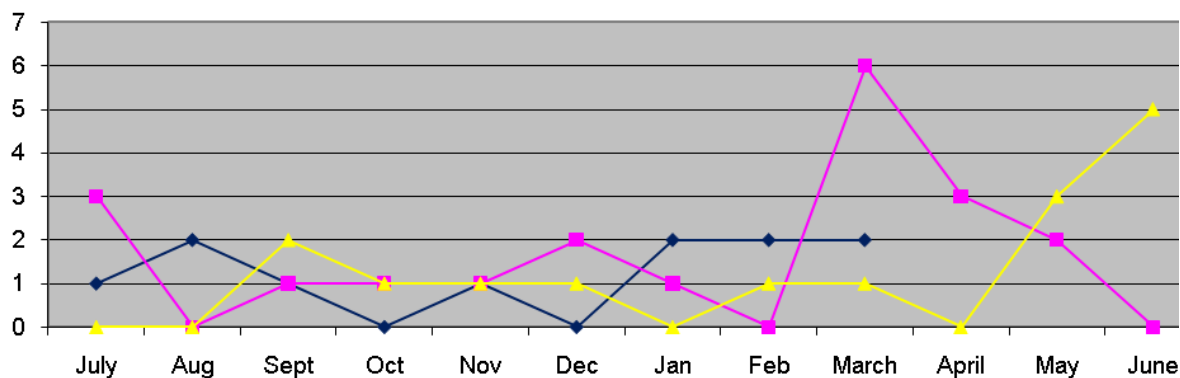
Resource Management Inquiries

YTD: 4



Building Complaints

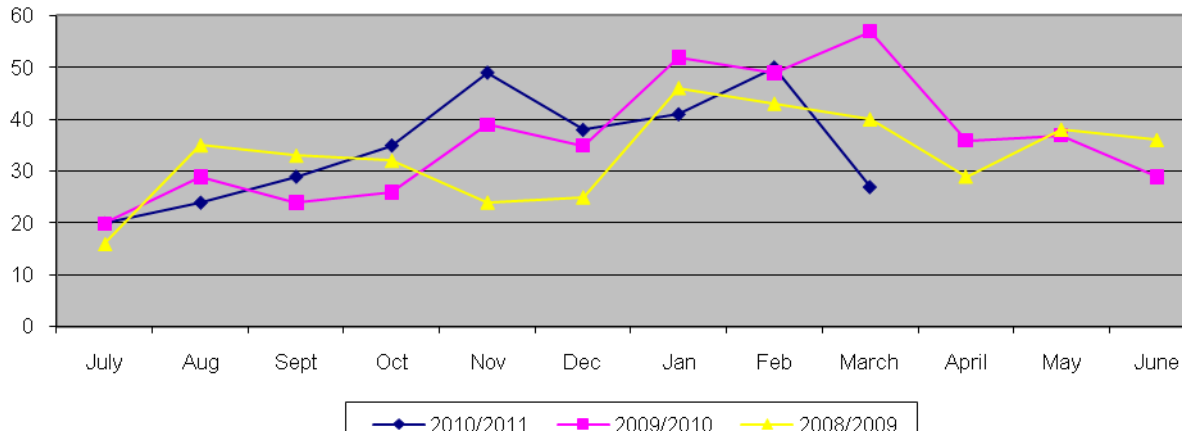
YTD: 11



Community Infrastructure Assets Helpdesk Inquiries

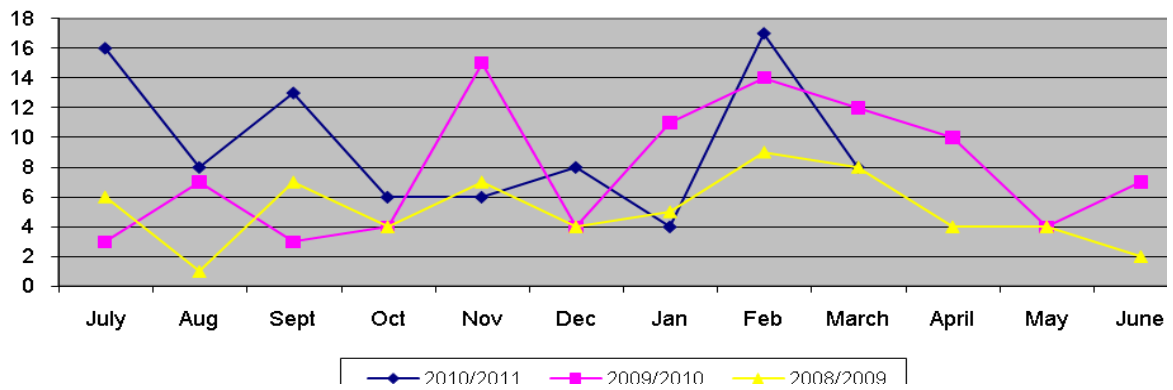
Water Supply

YTD: 313



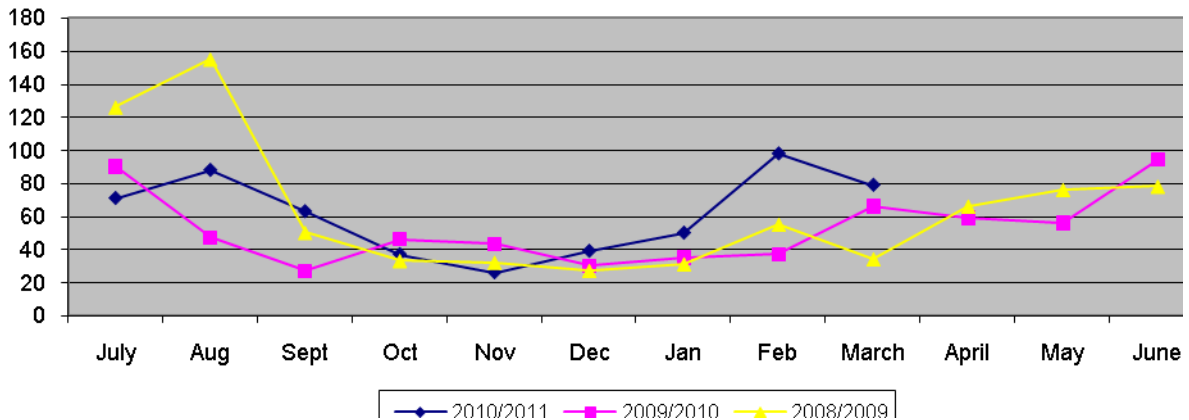
Wastewater

YTD: 86



Roading Pavement

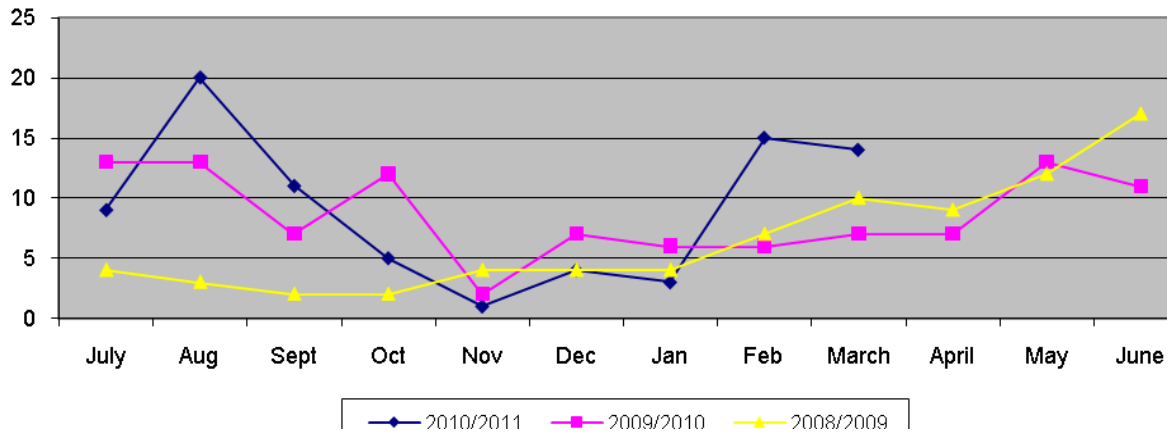
YTD: 551



Community Infrastructure Assets Helpdesk Inquiries

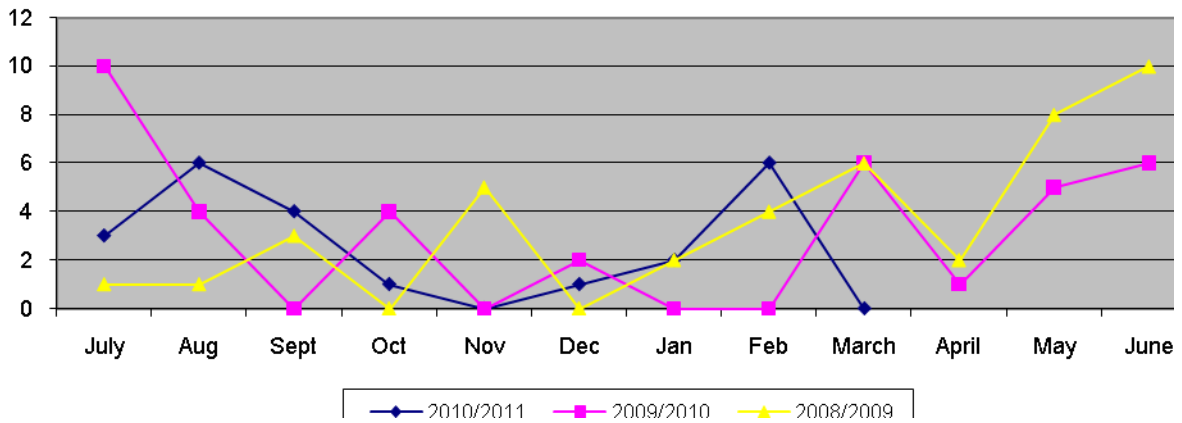
Stormwater Urban

YTD: 82



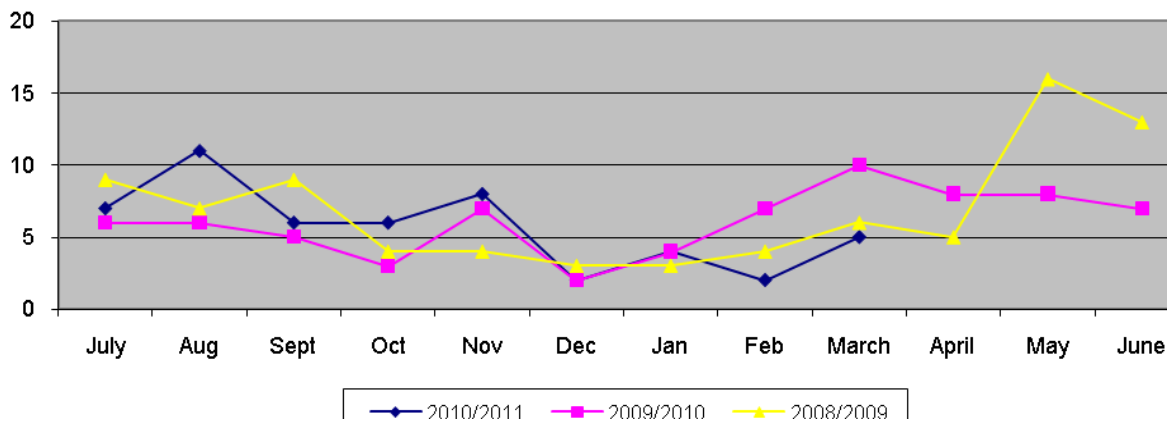
Stormwater Rural

YTD: 23



Streetlights

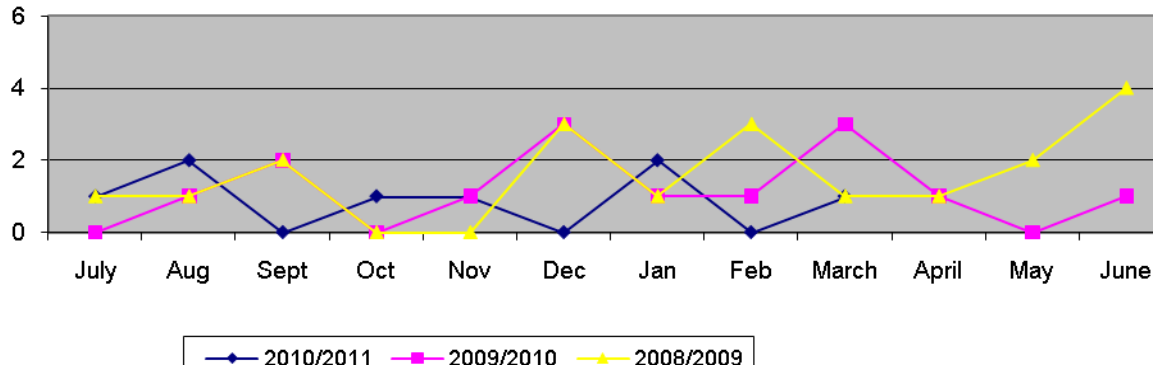
YTD: 51



Community Infrastructure Assets Helpdesk Inquiries

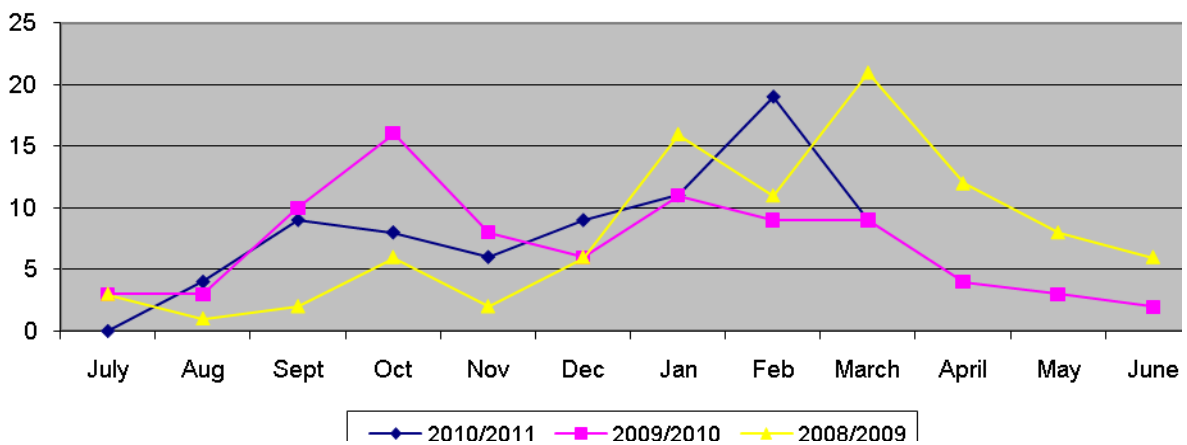
Footpaths

YTD: 8



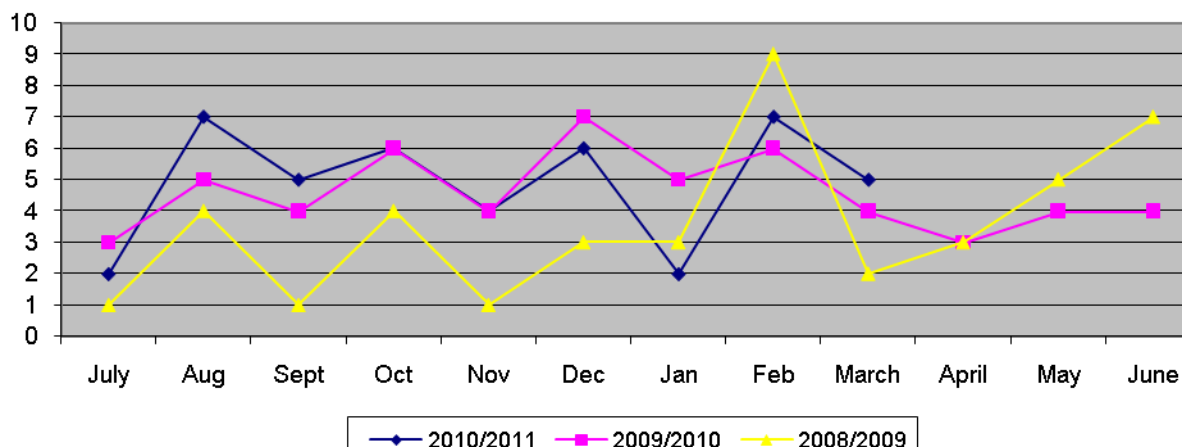
Vegetation Urban

YTD: 75



Vegetation Rural

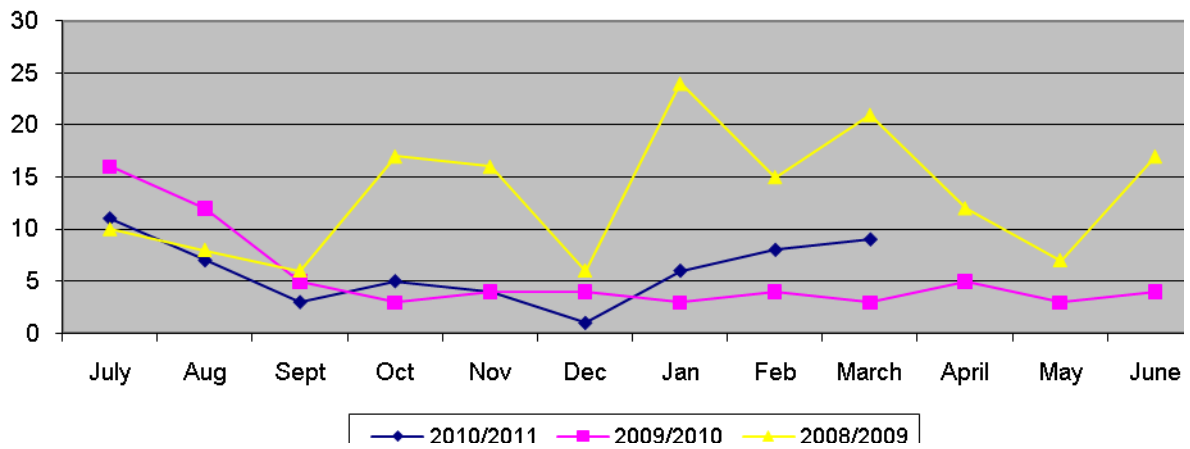
YTD: 44



Community Infrastructure Assets Helpdesk Inquiries

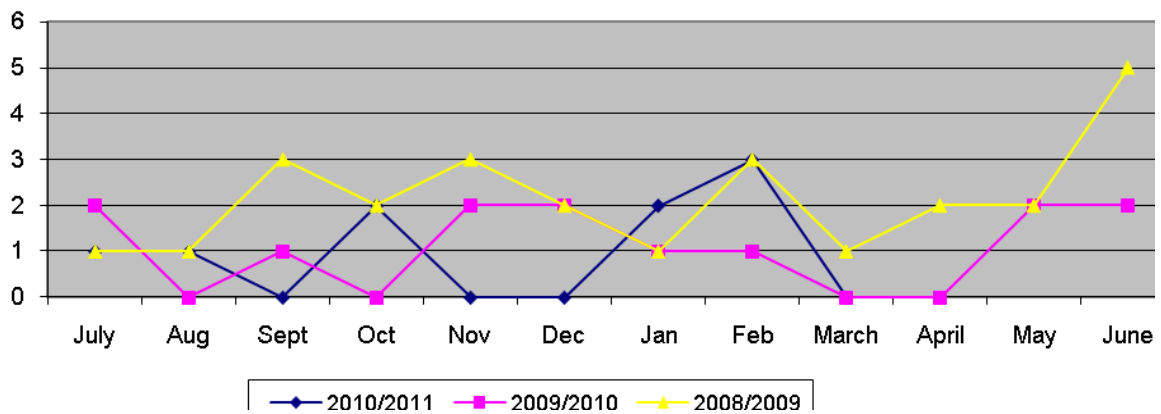
Illegal Rubbish

YTD: 54



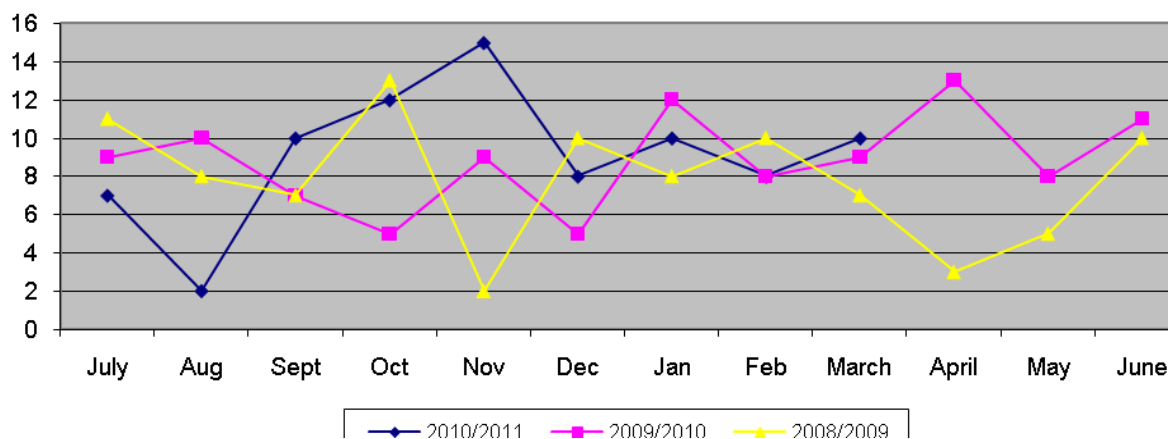
Abandoned Vehicles

YTD: 9



Traffic Service

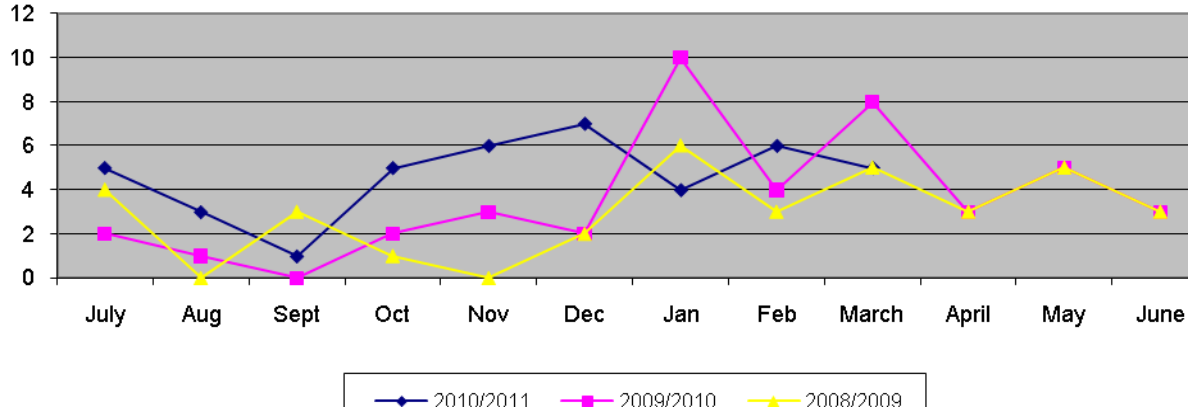
YTD: 82



Community Spaces Helpdesk Inquiries

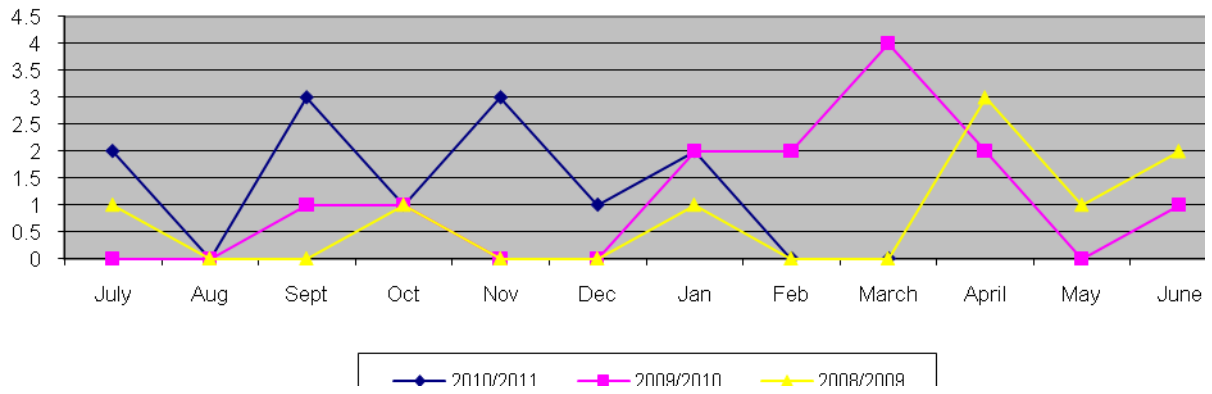
Public Toilets

YTD: 42



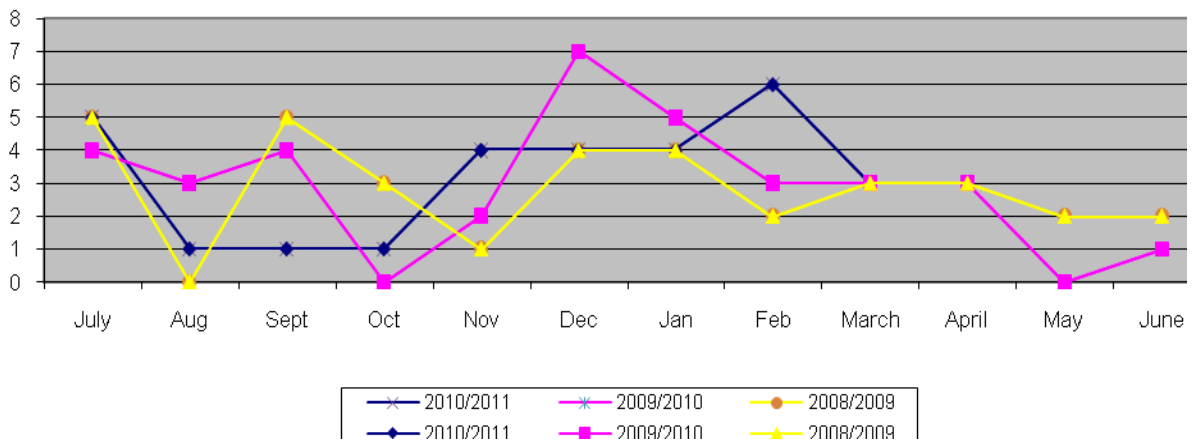
Vandalism

YTD: 12

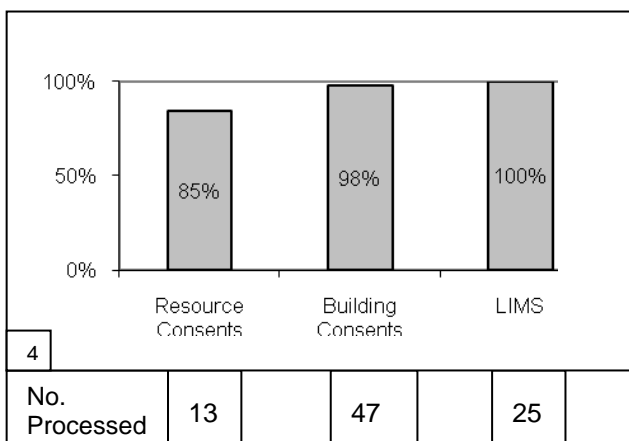
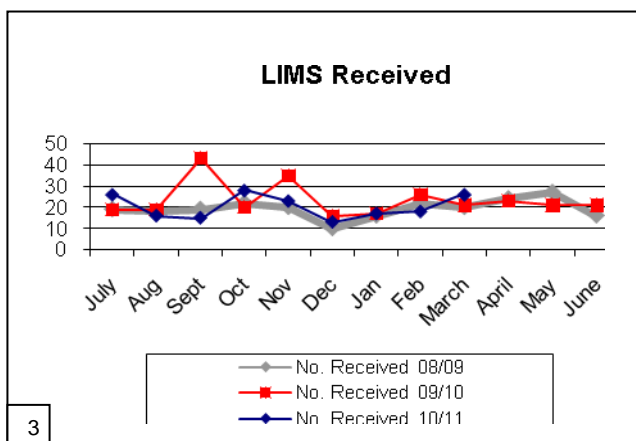
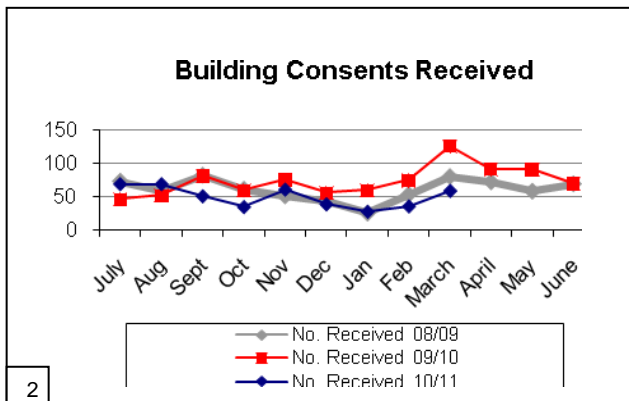
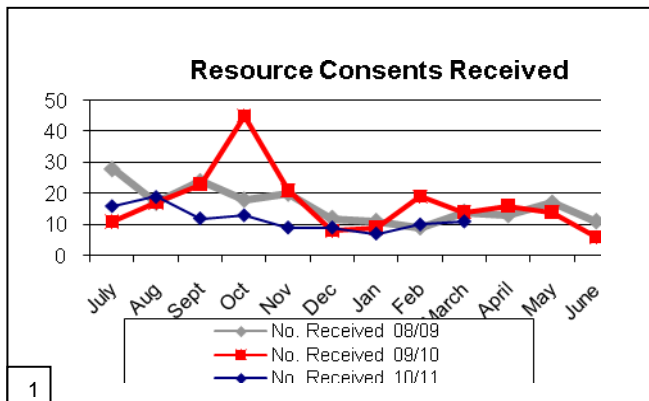


Parks and Reserves

YTD: 29



Development Activities – March 2011



No. Processed	Resource Consents	Building Consents	LIMS
	13	47	25

Commentary

March saw a modest increase in the number of building consents and Land Information Memorandum applications received (graphs 2 and 3). This is the highest number of building consents since November last year. The value of building consents was also the highest for several months, so it was not just an increase in heating appliances that caused the increase. Land Information Memorandum application numbers are also as high as they have been since October last year. Local land agents advise that sales are slow, unless they are 'real bargains'.

It is notable that the Building Team nearly managed to achieve 100% compliance with timeframes in spite of the increase in application numbers, and in spite of having two members providing a week's service to the Christchurch earthquake recovery programme (graph 4). The 85% compliance for resource consent processing is a good result for the new professional services contract. There were some handover issues which needed to be sorted out and the new planners showed a resolve to get the consents issued.

Overall, it could be said that there are signs of a weak recovery, but in relation to the activity levels of three or so years ago, the emphasis is still on the 'weak' rather than the 'recovery'.

Completon of Subdivision - March 2011

These tables show the time between application lodged and final clearance (224c).

1/07/10 - 30/06/11

Application received in the year:

Month	2004	2005	2006	2007	2008	2009	2010	How many 224 issued
July		2			1	4	1	8
August		1	1	2		3		7
September		1		1	1	3	2	8
October				3	2		4	9
November				4			6	10
December			1			2	2	5
January			2		5	2	1	10
February	1		1	1	1	2		9
March						1	1	2
April								
May								
June								
	1	6	5	11	10	17	20	68

1/07/09 - 30/06/10

Application received in the year:

Month	2004	2005	2006	2007	2008	2009	2010	How many 224 issued
	2	6	9	23	19	26	2	87

1/07/08 - 30/06/09

Application received in the year:

Month	2004	2005	2006	2007	2008	2009	how many 224 issued
	2	9	21	38	37	1	108

These tables show for any given month when the conditions certificates (224c) were issued, the years in which the relevant applications were lodged, for example, in July 2010 eight 224c certificates were issues. Of these, two of the applications were lodged in 2005, one in 2008, four in 2009 and one in 2010.

Additional Lots Created by Subdivision - March 2011

1/07/2010 - 31/06/11

224 issued	Month	EcoCare Area	Otamatea Area	The rest	Total
8	July		4		4
7	August		12	2	14
8	September		6	1	7
9	October			3	3
10	November	1	1	6	8
5	December	2	3		5
10	January		8	3	11
9	February		11		11
2	March	2			2
	April				0
	May				0
	June				0
66		5	45	15	65

1/07/2008 - 30/06/09

224 issued	Month	EcoCare Area	Otamatea Area	The rest	Total
108		3	56	95	154

1/07/2009 - 31/06/10

224 issued	Month	EcoCare Area	Otamatea Area	The rest	Total
87		96	113	21	230

The amounts on the right hand side of the tables are additional lots only.

Some 224c certificates produce no additional lots because they are just boundary adjustments.

Some 224c certificates create lots around existing houses, so while the result will be a new unit for rating purposes, they will not be additional units in terms of the Development Contributions Policy.

Development Contributions do not apply to those lots in the Mangawhai and Otamatea Areas where the consent was granted before the policy came into effect.

Where a subdivision is liable for development contributions, these are always paid before the 224c is issued.

Indication of Economic Growth - Consents Issued March 2011

District Plan Zone	Land Use		Variations		Subdivision/ Variation							Building Consents				COC	
	Total no. issued YTD	Total no. issued Month	No. issued YTD	No. issued Month	No. issued YTD	No. issued Month	Total Lots YTD	Total Lots Month	Large Lots	Small Lots	Add. Lots created	No. issued YTD	No. issued Month	New dwellings/ relocates Month	Total value Month \$	No. issued YTD	No. issued Month
Baylys Beach Residential												3					
Coastal					1							7					
Dargaville Residential	1											29	3	1	207,000		
Glinks Gully Residential	1											2					
Kai Iwi Lakes Visual Catchment												1					
Kaipara Harbour Environ Area					2							22	5	1	207,300		
Kellys Bay Residential												1					
Limited Industrial					1												
Mangawhai Catchment Rural					7							47	2	1	445,000		
Mangawhai Commercial					1												
Mangawhai Industrial	1																
Mangawhai Residential	3				3							117	15	5	925,879		
Mangawhai Rural-Residential												15	2	1	420,000	1	1
Maori Purposes												5	1		2,400		
Maunganui Bluff Residential																	
Omamari Residential																	
Other Commercial												5				1	1
Other Industrial												7	1		140,000		
Other Residential	11	2			13	4						12					
Other Rural	7	2	2		36	3						128	18	4	1,487,746		
Pahi Residential												2				1	
Pouto Point Residential																	
Tinopai Residential												1					
Whakapirau Residential												2					