



Kaipara District Council

Annual Plan 2016/2017



Kaipara te Orangahui • Two Oceans Two Harbours

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Commissioners' foreword

The Council is in good shape to face the future, with a stable financial base, a sound governance structure in place, and many of the historical problems put behind us. This means that the Council elected in October will be able to focus on building a great future for those who live here, holiday here, or do business here.

Last year we adopted the Long Term Plan for 2015 to 2025. This is year two of that plan, slightly updated to reflect the current situation.

The changes from the second year of the Long Term Plan for 2015 to 2025 are minor. For example, a more refined capital expenditure programme is in place. We have reinvested more in our assets to speed up the addressing of the backlog in our water supply, stormwater and wastewater infrastructure. We have moved closer towards fully funding depreciation. And we have been able to reduce our debt levels by \$10.9 million due partly to the settlement announced earlier this year with the Office of the Auditor-General.

Our policies and direction have not changed. We want it to be “easy” to live and do business in Kaipara – for this, we want rates to remain affordable, people and business to have access to necessary services, and our regulatory framework to let the right things happen in the right way.

To balance Council's budgets, we continue to keep our core services at a relatively basic level, and only invest modestly in community activities. With this in mind, relatively small annual increases from revenues derived from rates are planned through to 2025. The increase for this 2016/2017 year is projected to be 2.94%.

Our debt is projected to be \$64.7 million by June 2017, a significant reduction from levels reached when Commissioners were appointed in 2012.

The next Annual Plan will be delivered to you by a Council made up of elected members. This Annual Plan establishes a solid foundation for them to begin from, and the Long Term Plan 2015/2025 provides good guidance for them as they look to the future.



Chair John Robertson QSO

On behalf of Kaipara District Commissioners



John Robertson QSO



Richard Booth

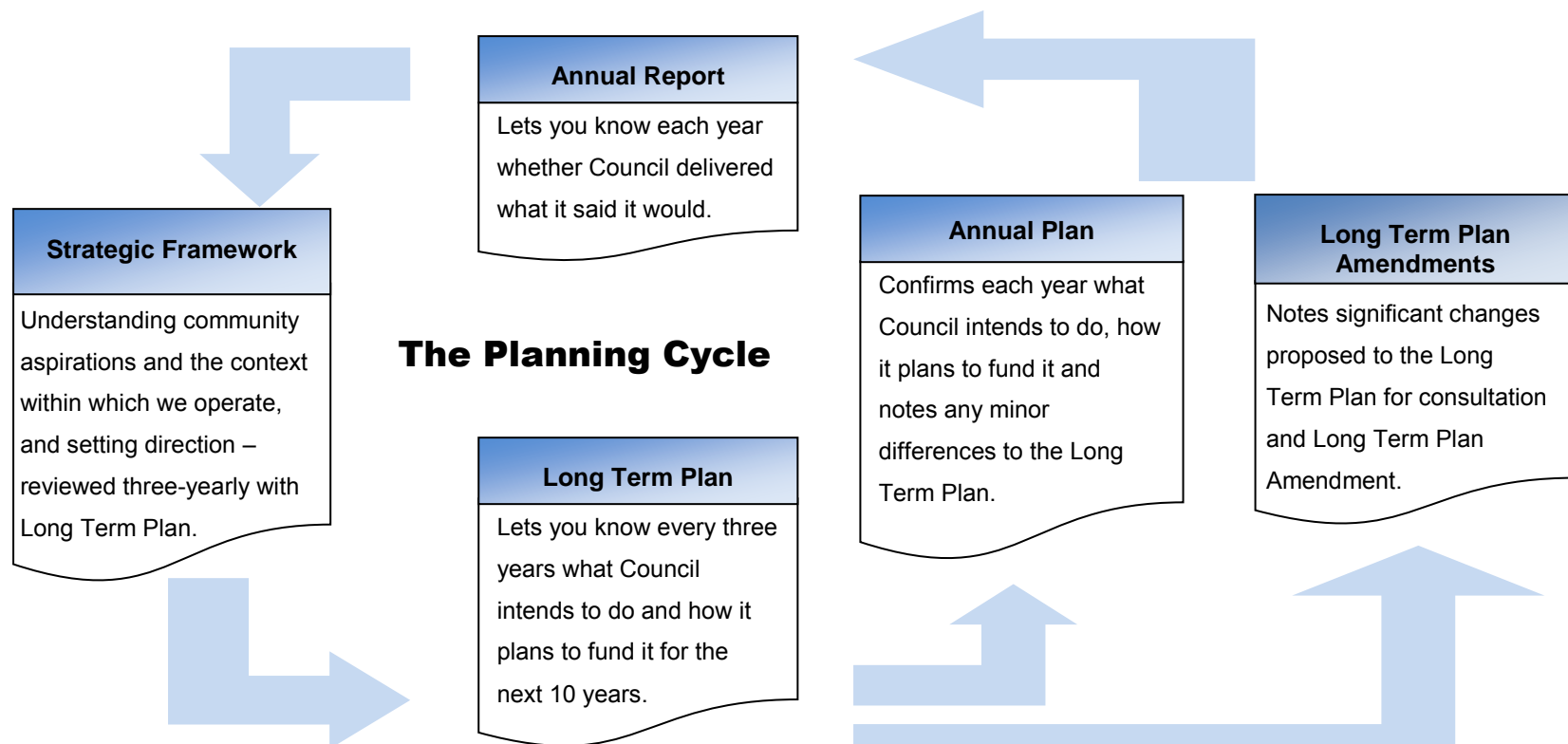


Peter Winder

Introduction

Annual Plan 2016/2017 planning process

The purpose of this Annual Plan is to explain what we will do in the year 2016/2017. This is the second year of the Kaipara District Council Long Term Plan 2015/2025 adopted by Council on 30 June 2015. It sets out what is intended and the associated costs compared to what was signalled in the Long Term Plan.



Summary of Annual Plan feedback process

Council sought feedback on the Annual Plan Consultation Document, and provided the opportunity for feedback on other areas, including: rates; placemaking (Mangawhai Town Plan, Kaiwaka Can initiative, Dargaville Placemaking); Dargaville Library re-design concepts; roads and four waters.

Round table meetings held during May 2016 in Dargaville, Maungaturoto, Paparoa, Kaiwaka and Mangawhai, provided interested people with the opportunity to give written and/or verbal feedback. Feedback could also be made through Council's online submission process.

A total of 34 feedback forms were received, with 11 of these submitted online. The feedback reflects a variety of topics, including:

- Rates;
- Roads;
- Water and wastewater;
- Regulatory;
- Mangawhai development;
- Community activities, including parks; and the
- Dargaville Library re-design.

Overall, the feedback was very supportive and generally consistent. The single biggest issue was concern around development in Mangawhai and advocacy for shared cycle and walkways. The capital expenditure programmes appeared to be supported as is the Dargaville Library re-design.

In finalising the Annual Plan there have been a number of minor changes, including providing funding for the Mangawhai Town Plan and for managing the impacts of the Regional Policy Statement. These have been funded to ensure that the projected rates increase remains at 2.94% and debt is marginally changed to be at a similar level to that indicated in the Annual Plan Consultation Document.

Finances at a glance

Financial parameters

Within the 10 years set out in the Long Term Plan 2015/2025, this Annual Plan represents the second year. Set out in the table below are key financial parameters for the Annual Plan 2016/2017 following our Consultation Document feedback process.

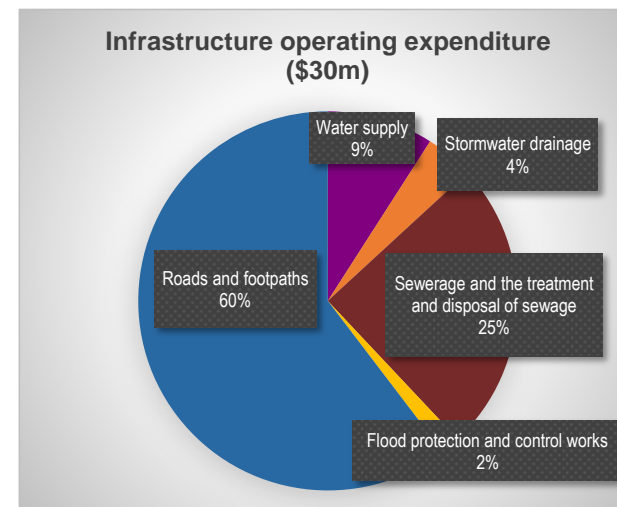
Financial Parameters	Annual Plan 2016/2017
Total rates (\$000's) (excluding water by meter and penalties)	\$28,671
Rates increase	2.94%
Total revenue (\$000's)	\$49,570
Total operating expenditure	\$44,640
Total capital expenditure	\$15,865
Debt	\$64,748



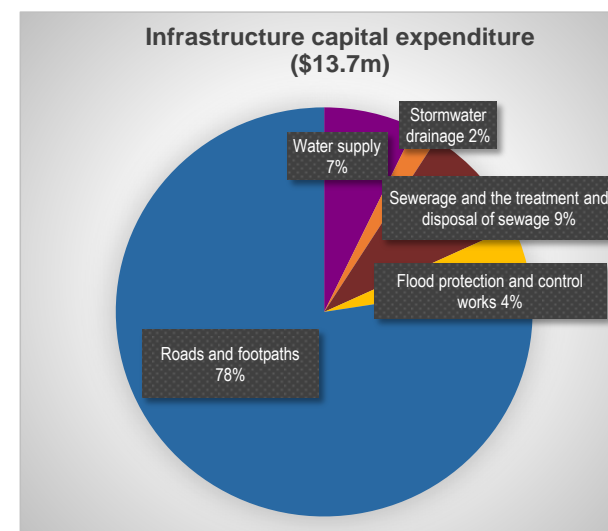
Spending on infrastructure

Operating and capital expenditure for the 2016/2017 year are set out in the tables and graphs below:

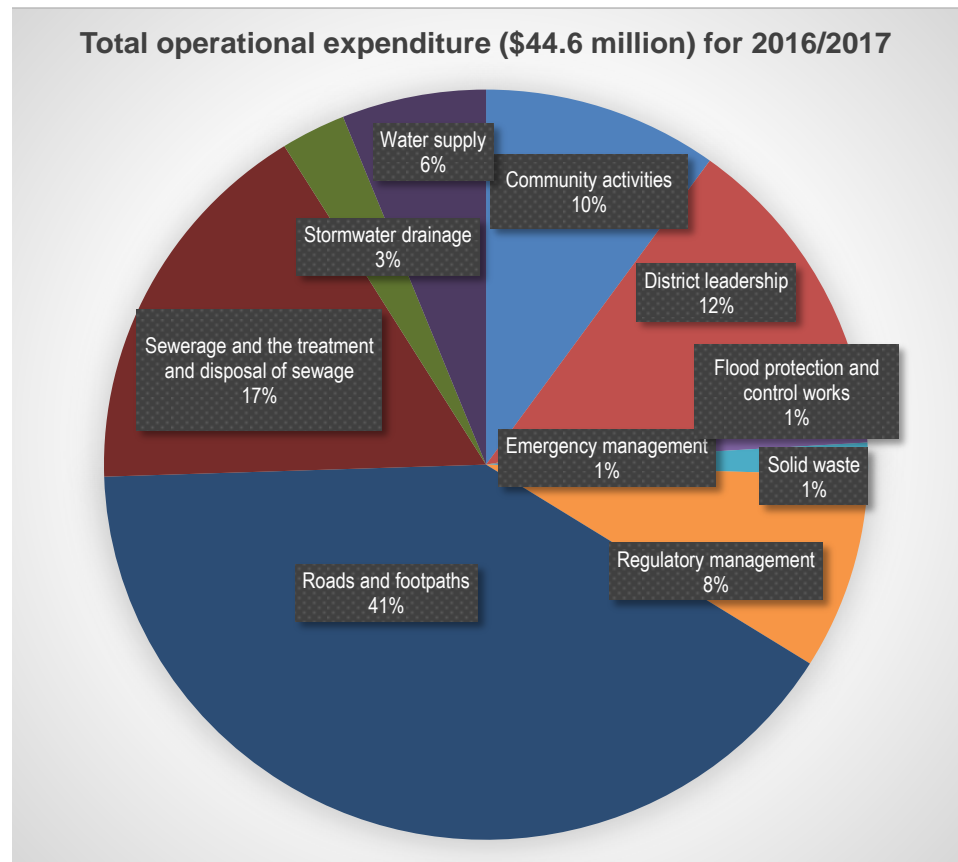
Infrastructure operating expenditure (\$30m)	Annual Plan 2016/2017 (\$000's)
Water supply	2,726
Stormwater drainage	1,226
Sewerage and the treatment and disposal of sewage	7,437
Flood protection and control works	496
Roads and footpaths	18,122
Total	30,007



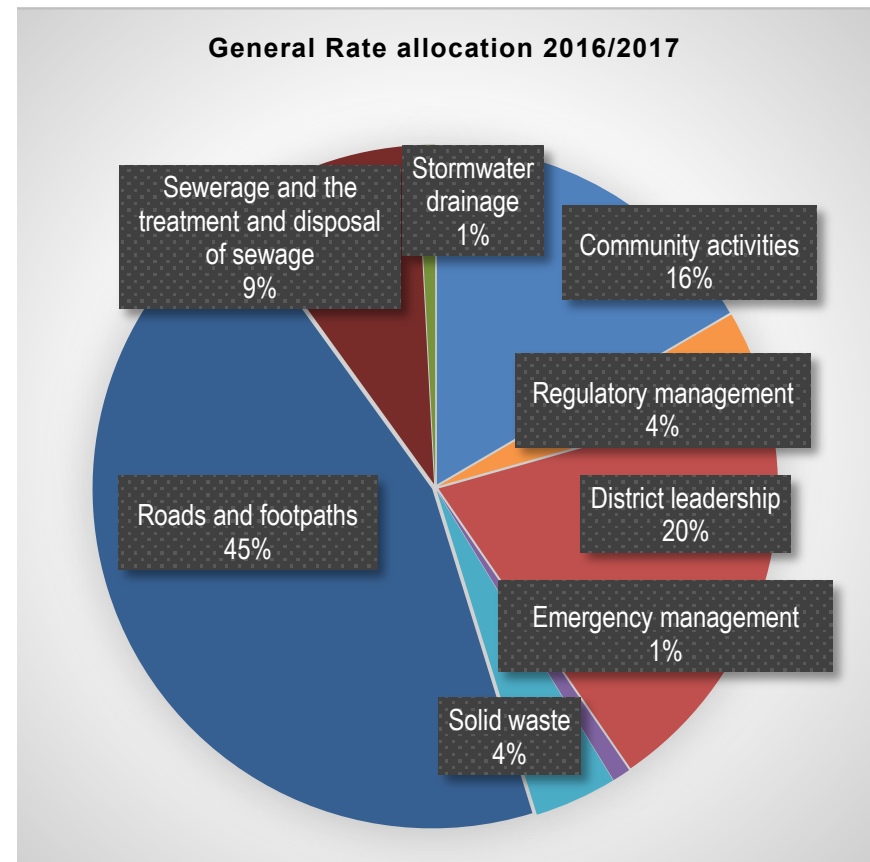
Infrastructure capital expenditure (\$13.7m)	Annual Plan 2016/2017 (\$000's)
Water supply	983
Stormwater drainage	258
Sewerage and the treatment and disposal of sewage	1,246
Flood protection and control works	604
Roads and footpaths	10,621
Total	13,712



Operational expenditure



Rates funding



Annual Plan disclosure statement

Annual Plan disclosure statement for year ending 30 June 2017

The purpose of this statement is to disclose Council's planned financial performance in relation to various benchmarks to enable the assessment of whether Council is prudently managing its revenues, expenses, assets, liabilities, and general financial dealings. Council is required to include this statement in its Annual Plan in accordance with the [Local Government \(Financial Reporting and Prudence\) Regulations 2014](#) (the **regulations**). Refer to the regulations for more information, including definitions of some of the terms used in this statement.

Benchmark	Quantified limit	Planned	Met
Rates affordability benchmark			
- income (quantified limit on rates excluding water by meter and penalties)	\$29.104 million	\$28.671 million	Yes
- increases (quantified limit on rates increases)	4.50%	2.94%	Yes
Debt affordability benchmark (quantified limit on borrowing)	170%	132%	Yes
Balanced budget benchmark	100%	108%	Yes
Essential services benchmark	100%	151%	Yes
Debt servicing benchmark	10%	7.10%	Yes

Notes

1 Rates affordability benchmark

(1) For this benchmark:-

- (a) the Council's planned rates income for the year is compared with a quantified limit on rates contained in the financial strategy included in the Council's long-term plan; and
- (b) the Council's planned rates increases for the year are compared with a quantified limit on rates increases for the year contained in the financial strategy included in the council's long-term plan.

- (2) The Council meets the rates affordability benchmark if—
 - (a) its planned rates income for the year equals or is less than each quantified limit on rates; and
 - (b) its planned rates increases for the year equal or are less than each quantified limit on rates increases.

2 Debt affordability benchmark

- (1) For this benchmark, the Council's planned borrowing is compared with a quantified limit on borrowing contained in the financial strategy included in the Council's long-term plan.
- (2) The Council meets the debt affordability benchmark if its planned borrowing is within each quantified limit on borrowing.

3 Balanced budget benchmark

- (1) For this benchmark, the council's planned revenue (excluding development contributions, vested assets, financial contributions, gains on derivative financial instruments, and revaluations of property, plant, or equipment) is presented as a proportion of its planned operating expenses (excluding losses on derivative financial instruments and revaluations of property, plant, or equipment).
- (2) The Council meets the balanced budget benchmark if its revenue equals or is greater than its operating expenses.

4 Essential services benchmark

- (1) For this benchmark, the Council's planned capital expenditure on network services is presented as a proportion of expected depreciation on network services.
- (2) The council meets the essential services benchmark if its planned capital expenditure on network services equals or is greater than expected depreciation on network services.

5 Debt servicing benchmark

- (1) For this benchmark, the Council's planned borrowing costs are presented as a proportion of planned revenue (excluding development contributions, financial contributions, vested assets, gains on derivative financial instruments, and revaluations of property, plant, or equipment).
- (2) Because Statistics New Zealand projects that the Council's population will grow slower than the national population growth rate, it meets the debt servicing benchmark if its planned borrowing costs equal or are less than 10% of its planned revenue.

Groups of activities summaries

The provision of roads and footpaths

Council manages 1,571 kilometres of roads, of which 72% is unsealed.

Our plans for the care of these roads remain constant:

- Continue with the rehabilitation programme of the sealed network;
- Continue with the heavy metalling programme of the unsealed network including forestry routes.

As part of the three-year seal extension programme, using financial and development contributions collected in past years, we will undertake a seal extension of Black Swamp Road in Mangawhai up to and including the intersection with Raymond Bull Road.

The Northland councils have resolved, in principle, to progress a Northland Transportation Alliance Shared Services Business Unit in Whangarei with satellite offices across the region. While professional staff will be co-located, including the NZ Transport Agency (NZTA), customer contact will remain with each Council and local field officers will be based in the satellite offices to retain the current customer interface.

Each council will still determine budgets for their respective district spend, and will set their own priorities. There will be no cross-subsidisation.

The key points to note are:

- We plan to continue with business as usual;
- A regional co-located business unit will be set up.

There is no change to funding sources for this activity. Funding is predominantly from NZTA with Council's share coming mainly from general rates. A targeted rate was introduced for roads used for the forestry industry in 2015/2016 and this continues for the 2016/2017 year.

Set out below is a table of planned capital works for the provision of roads and footpaths for the Annual Plan 2016/2017.

Capital expenditure programme	Annual Plan 2016/2017 \$
Bridges and Structures	
272 Tangowahine Valley Road Bridge No. 03 2016/17	165,000
276 Tangowahine Valley Road Bridge No. 07 2016/17	165,000
Minor projects - bridges 2016/2017	73,267
Emergency Works and Preventative Maintenance	
Baldrock Road underslip	69,375
Potential future sites (storm damage)	32,875
Tara Road flooding investigation	65,000
Footpaths and Berms	
Logan Street	60,000
Road Works - Drainage	
Various - major drainage	109,852
Road Works - Minor Improvements	
Arapohue Road culvert replacement 2016/2017	242,450
Black Swamp Road - in association with seal extension	20,000
Black Swamp Road - intersection improvements	138,750
Bridge approaches 2016/2017	121,030
Bridge guardrail 2016/2017	113,540
Kaiwaka-Mangawhai seal widening	16,200
Mangawhai Road - seal widening 2	32,000
Miscellaneous 2016/2017 unforeseen	1,336,608
Mt Wesley Coast Road	9,800
Opanake Road - full length	290,000
Paparoa-Oakleigh Road corner easing 2016/2017	225,900
Parore West Road/Waihue Road intersection 2016/2017	93,100
Pukehuia Road/John Wilson Road intersection	50,000
River Road guardrail	35,000
Robertson Road RP 5620 - 5820	20,000
Tangowahine Valley Road slump	101,000

Capital expenditure programme	Annual Plan 2016/2017 \$
Tinopai Road seal widening	156,600
Turkey Flat Road/Tatarariki Spur Road	144,000
Waihue Road slump	101,750
Wairere/Causer/Paparoa Station Road intersection/bridge approach 2016/2017	163,850
Road Works - Sealed	
Dunn Road 2016/2017	571,691
Hoanga Road 2016/2017	518,902
Mangawhai Road 2016/2017	185,500
Oneriri Road 2016/2017	113,000
Robertson Road 2016/2017	92,500
Tangowahine Valley Road	224,500
Tinopai Road 2016/2017	485,497
Waihue Road 2016/2017	245,000
Whitcombe Road/Whenuanui Reserve Road	155,105
Road Works - Sealed Resurfacing	
Sealed Resurfacing	1,164,253
Road Works - Unsealed	
Black Swamp Road	100,000
Bull Road	60,000
Ford Road	250,000
FR Kirikopuni Valley Road	220,000
FR Opuna Road	138,000
FR Ounuwahao Road	180,000
FR Pukemiro Road	16,500
Golden Stairs Road	150,000
Heavy metalling - various roads	104,180
Maropiu Road	25,000
Mititai Road	184,320
Tokatoka Road	370,000
Tramline Road	270,000

Capital expenditure programme	Annual Plan 2016/2017 \$
Roading Community Programmes and Road Safety	
Road Safety Promotion (Roadsafe Northland)	125,000
Roading Infrastructure - Unsubsidised	
Black Swamp Seal extension	250,000
Seal widening	20,000
Settlement Road - seal extension	60,000
Traffic Services	
NZTA reallocation	189,572
The Provision of Roads and Footpaths Total	10,620,467

Water supply

Council owns and operates five water supply schemes. They vary in age and standard. This is reflected in the level of maintenance and renewals each scheme needs.

This year we will:

- Continue with the renewals programme;
- Continue with minor upgrades of the water treatment plants;
- Continue with the asset condition assessment programme to find out more about the state of our pipes and other assets.

There are no planned changes in the management of our water supply schemes.

The planned capital expenditure programme is approximately \$1.0 million, with operational expenditure of \$2.73 million for the 2016/2017 year. Water supply is funded by targeted rates based on volume of water used. The impact will vary from scheme to scheme.

Set out below is a table of planned capital works for water supply for the Annual Plan 2016/2017.

Capital expenditure programme	Annual Plan 2016/2017 \$
Dargaville Water Supply	
Baylys trunk main Stage 1: Replace 3km of 8km 150mm AC	520,000
Compliance Drinking water standards	2,500
P4: AC 100mm Renewal - Lorne Street, Montgomery Avenue, Parore Street, Pirika Street - 1700m	230,000
Take consent compliance	2,500
Glinks Gully Water Supply	
Water take consent compliance	1,500
Mangawhai Water Supply	
Water take consent compliance	1,500
WTP upgrade to meet DWS - Provision	30,000
Maungaturoto Water Supply	
AC 200mm Renewal - Raw water main - 400m of 8Km	150,000
NZDWS compliance	1,500
Water take consent compliance	1,500

Capital expenditure programme	Annual Plan 2016/2017 \$
Ruawai Water Supply	
NZDWS compliance	1,500
Replace balance (3rd Stage) of 2.3km retic of 100-150mm dia to meet fire flow	40,000
Water Supply Total	982,500

Stormwater drainage

Council owns and managed three stormwater networks – where public drains are piped.

This year we intend to:

- Continue with the renewals programme;
- Continue with the asset condition assessment programme;
- Progress stormwater catchment management plans.

There are no changes planned for our management of stormwater networks. Operating expenditure for the 2016/2017 year is \$1.2 million.

Capital expenditure for the 2016/2017 year of the Long Term Plan was \$0.1 million and for the Annual Plan it is \$0.3 million, an increase of \$0.2 million. This is a carried over project from 2015/2016 and is funded by prior years' funds.

There is no change to the way stormwater drainage is funded; primarily by targeted rates (90%) with general rates funding the balance (10%). The impact on rates will vary from scheme to scheme. Overall, the targeted rate requirement for this activity for 2016/2017 is \$1.093 million.

Set out below is a table of planned capital works for stormwater drainage for the Annual Plan 2016/2017.

Capital expenditure programme	Annual Plan 2016/2017 \$
Baylys Stormwater Scheme	
All Asset Groups	10,000
Dargaville Stormwater Scheme	
P1: Conc Pipe Renewal -Stage 2	150,000
P2-1: Conc Pipe (no joint) Renewal from CCTV - Carrington/Gordon Streets/McKay Crescent; length 200m	50,000
Mangawhai Stormwater Scheme	
Additional capacity for growth - Council contribution	37,500
All Asset Groups renewal and consent related projects (LoS)	10,000
Stormwater Total	257,500

Sewerage and the treatment and disposal of sewage

Council owns and manages five wastewater schemes. Because they include some older schemes, there is a backlog of maintenance and renewals needed.

This year we plan to:

- Continue with the renewals programme;
- Continue with the asset condition assessment programme.

During last year, a community advisory panel worked with Council staff and experts to assess the future development of the Mangawhai Community Wastewater Scheme (MCWWS). We were all reminded that the scheme's intent remains true – to protect the Mangawhai Harbour and groundwater from human waste pollution. The scheme has adequate capacity for some years to come at which time there will be a pinch point for a few days during the summer peak. This peak will be managed without significant upgrades to the plant. There is also capacity on the farm to extend disposal. The decision for any significant extensions will need to be made in the next five years, however it is not needed now. We will:

- Extend the MCWWS's land irrigation system to provide additional capacity to accommodate growth;
- Undertake an assessment of the environmental effects and apply to vary the MCWWS's resource consents authorising the discharge of treated effluent to land to maximise the ultimate capacity of the Council-owned land and the treatment plant.

All schemes will continue to be maintained to meet resource consent environmental conditions.

Two key points to note are:

- The MCWWS has sufficient capacity for some years as long as the disposal system on the farm is increased.
- Otherwise, no changes are planned for sewerage and the treatment and disposal of sewage this year. It will be business as usual.

Operational expenditure for the 2016/2017 year is \$7.5 million.

Capital expenditure for the 2016/2017 year of the Long Term Plan was \$0.6 million and for the proposed Annual Plan it is \$1.25 million, a difference of \$0.65 million. Most of this has been carried over from the 2015/2016 year and is funded by prior years' funds and development contributions.

Targeted rates account for 75% of wastewater with the balance of 25% coming from general rates (to fund the remaining district portion of the MCWWS). The impact of targeted rates will vary from scheme to scheme.

Set out below is a table of planned capital works for sewerage and the treatment and disposal of sewage for the Annual Plan 2016/2017.

Capital expenditure programme	Annual Plan 2016/2017 \$
Dargaville Wastewater Scheme	
P5: AC 150mm renewal – Cobham Avenue, Haimona, Lorne and Plunket Streets, Hokianga Road and Logan Street - 340m	60,000
P6: AC 150mm renewal - First, Second, Third Avenues and Ranfurly Street - 995m	170,000
P7: AC 150mm renewal - Finlayson Park Avenue, Victoria, Mako, Jervois Streets - 850m	150,000
Pump stations renewal - pumps, electrical and mechanical	50,000
Safety grills on pump stations	13,000
Kaiwaka Wastewater Scheme	
Environmental compliance	2,500
Pond curtain	40,000
Safety grills on pump station	1,000
Mangawhai Wastewater Scheme	
Additional capacity for growth - Council contribution	40,000
Effluent discharge options	445,000
MCWWS resource consent variation 2016/2017	150,000
WW Mangawhai disposal option	69,500
Maungaturoto Wastewater Scheme	
Environmental compliance	2,500
Treatment plant, pump stations electrical renewal	50,000
Te Kopuru Wastewater Scheme	
Environmental compliance	2,500
Sewerage and the Treatment and Disposal of Sewage Total	1,246,000

Flood protection and control works

Council works with the community to help manage 28 drainage schemes. The largest of these is Raupo, which is managed by its own Committee of Council. There is work needed to understand the condition and future requirements of drainage assets. This year we will:

- Continue with the renewal programme of floodgate structures;
- Develop asset management plans for the land drainage schemes.

The key points to note are:

- Asset management plans will be developed for drainage areas, taking into account the potential for rising sea levels and for more, or higher intensity, storms;
- Otherwise, there are no changes planned this year. It will be business as usual.

The capital expenditure programme amounts to \$0.6 million for the Annual Plan 2016/2017. They are to be funded from accumulated funds. Operational expenditure is \$0.5 million across all schemes.

Flood protection is funded by targeted rates. The impact on rates will vary from scheme to scheme depending on the agreements with the constituent groups reached.

For the 2016/2017 year, total targeted rates are \$0.62 million.

Set out below is a table of planned capital works for flood protection and control works for the Annual Plan 2016/2017.

Capital expenditure programme	Annual Plan 2016/2017 \$
Raupo Land Drainage Scheme	
Floodgate N°1 - replace wing walls	30,000
Floodgate N°53 - replacement	102,000
Floodgate N°54 - replacement	102,000
Floodgate replacement	160,000
Floodgate replacement 2016/2017 - rates funded	40,000
Replacement Murphy/Bowers stopbank	130,000
Stopbank improvements	40,000
Flood Protection and Control Works Total	604,000

Community activities

Council looks after about 165 parks and reserves. The emphasis for maintenance and development is on the parkland that abuts our coastline, and three premier parks; Mangawhai Community Park, Harding Park/Pou Tu o Te Rangī and Taharoa Domain.

We have one library; in Dargaville. It is a well-used space and this year we plan to re-design it to make it easier to use. Our support for community libraries will continue.

We have transferred the management of our community housing in Ruawai and Dargaville to the Dargaville Community Development Board Inc. The tenants are enjoying the new arrangements, where they receive more wrap-around care from the Board than Council was able to provide. Council continues to own these units.

Placemaking in Dargaville and Kaiwaka continues. In both places we are working with Community Advisory Panels. In Dargaville, we are working to enliven the main street and waterfront. In Kaiwaka, our current emphasis is working with the NZT to make it safer for pedestrians.

Mangawhai is experiencing rapid growth. Our investment in infrastructure has not always kept up. A Town Plan is in the early stages of being developed to guide infrastructure investment in the area to cater for the growth being experienced there. When we have a good base of information, we will work with the Mangawhai community to consider options. We welcome community input into our placemaking activities.

The investment in parks and reserves has increased. This is particularly so for the three premier parks, mentioned above. Capital expenditure for the 2016/2017 year of the Long Term Plan was \$0.7 million and for the proposed Annual Plan it is \$1.4 million, a difference of \$0.7 million. Of this \$0.1 million has been carried over from 2015/2016 and all of it is funded from reserve contributions collected from fees charged for consents for subdivisions across the district.

Operational expenditure for 2016/2017 is \$4.3 million. Community activities are largely funded by general rates.

Set out below is a table of planned capital works for community activities for the Annual Plan 2016/2017.

Capital expenditure programme	Annual Plan 2016/2017 \$
Dargaville Halls	
Building renewal and earthquake stabilisation	50,000
Dargaville Parks and Reserves	
Community infrastructure - Dargaville	30,000
Cycleway/Walkway - develop and implement strategy	60,000
Harding Park/Pou Tu o Te Rangī	100,000

Capital expenditure programme	Annual Plan 2016/2017 \$
Memorial Park changing sheds	100,000
District Parks and Reserves	
Community infrastructure - district	30,000
Park improvements (furniture/carpark/lighting/paths)	110,000
Playgrounds new - Kaiwaka	25,000
Playgrounds renewals	25,000
Taharoa Domain - implement Reserve Management Plan	100,000
Tinopai playground	40,000
District Public Toilet Amenities	
Public toilets renewals - Kelly's Bay	60,000
Elderly Housing General	
Elderly housing renewals	15,000
Kai Iwi Lakes - Camp Ground	
Kai Iwi facilities	150,000
Libraries	
Library book replacements	62,500
Library redevelopment - digital growth	80,000
Mangawhai Parks and Reserves	
Community infrastructure - Mangawhai	30,000
Mangawhai coastal tracks - links to existing network	70,000
Mangawhai Community Park - implement master plan	100,000
Mangawhai Public Toilet Amenities	
Public toilets - Alamar Crescent	120,000
Community Activities Total	1,357,500

Regulatory management

We have legislated responsibilities to manage the regulation of building, land use, subdivision, alcohol supply, excessive noise, bylaw monitoring, parking, dogs and other animal management and food premises licensing. The work in this area has increased substantially over the last few years because of:

- Growth in the number of sections and houses in the east of the district, which has meant that we have needed to take on more staff to keep up with the workload;
- New legislation governing the way we manage alcohol regulations and food outlets.

We have also changed the way we manage this area of our work. In the past we have used contractors and consultants to carry out some of our resource consenting, environmental health activities and alcohol management. These functions have all been brought in-house and are now delivered by Council staff. The exceptions are animal control, excessive noise and parking enforcement which are still contracted out.

Overall, operational expenditure for the 2016/2017 is \$3.7 million. Services in regulatory management are funded by a combination of fees and charges and rates.

Emergency management

Council has responsibilities for local emergency management. While we hope we never have an emergency we need to be prepared in case we do. Each year we have a local exercise to test our readiness. This year's exercise was based on a tsunami. We rely heavily on communities to help us manage emergencies. The district has good involvement with most areas having a Community Response Plan for volunteers to action in an emergency event.

Operational costs for 2016/2017 are \$0.3 million. There is one capital project for a fire appliance, \$0.15 million. Funding is from prior years' funds and subsidy.

Set out below is a table of planned capital works for emergency management for the Annual Plan 2016/2017.

Capital expenditure programme	Annual Plan 2016/2017 \$
Rural Fire	
New Fire Appliance	153,000
Emergency Management Total	153,000

Solid waste

Council has a responsibility to provide an affordable, hygienic, refuse collection and disposal that is environmentally sustainable which meets our statutory requirements and the needs of our communities.

To ensure that the district's residential and public refuse collection is undertaken in a manner that protects public health and the environment, Council provides kerbside refuse bag collection in urban areas and at appointed collection sites in rural areas. A recycling collection is also provided in key urban areas with two transfer stations also available. Council also undertakes the clearance of public litterbins, illegally dumped rubbish, and the removal of abandoned vehicles. We continue to support waste minimisation initiatives and monitor, maintain and manage a number of closed landfills throughout the district.

The high quality of the environment makes the Kaipara district attractive to tourists and residents who seek to visit and live in a natural and unspoilt landscape.

Operational expenditure is \$0.6 million for the 2016/2017 year. It is rates funded.

District leadership

The Commissioners end their term in October this year, when a new elected Council will begin. A transition process is in place to ensure this change happens smoothly.

The Council organisation is in good shape. While there are more staff working here, there is significantly less reliance on contractors and consultants. There is always room for continual improvement, and a culture of improving services every day is now well-embedded in the organisation. Investment in technology forms part of these improvement efforts.

The key points to note are:

- The return to democracy at the October 2016 local government triennial elections is eagerly anticipated. It will bring with it some small additional costs;
- Council is also investing in new information technology. A lack of past investment has meant that we are often operating with out-of-date equipment and software, some no longer serviced by the manufacturer. Our priorities for new investment are where it improves customer service, and where the current technology is no longer reliable or serviced.

District leadership is also where responsibility for financial management and policy and rates policy sits. The reduced debt and interest costs mean that Council has more financial resilience and capacity, leaving an opportunity to progress organisational efficiencies and capability. We are reinvesting the interest cost and other savings in order to advance our backlog work, increase our capability and preserve funding levels for the future. We also propose to release a portion of the savings to keep rates lower than they otherwise would have been (at 2.94% rather than 3.45% as indicated in the 2016/2017 year of the Long Term Plan).

In addition to the drop in the rates increase, we considered the level of the uniform annual general charge (UAGC). We decided to keep it at \$708, the same level as for 2015/2016. Council's policy is that the level should be set at close to the maximum allowable under the Local Government (Rating) Act 2002. This year \$165 of the UAGC is attributable to district-wide funding of the MCWWS debt, compared with \$237 last year (the 2015/2016 year).

Overall, operational expenditure for the 2016/2017 year is \$5.5 million.

Capital expenditure for the 2016/2017 year is \$0.6 million.

Set out below is a table of planned capital works district leadership for the Annual Plan 2016/2017.

Capital expenditure programme	Annual Plan 2016/2017 \$
District Leadership	
Chief Executive	
Fleet executive additions	80,000
Fleet replacement	100,000
Communications and Customer Services	
Replaced equipment	21,012
Website redesign	6,000
Council Offices - Dargaville	
Additional office space Dargaville	68,000
Civic buildings renewals	40,000
Dargaville offices equipment renewal	10,000
Information Services	
Contact centre	119,400
Contract management / project accounting	30,000
Core financial and Council services system improvements	57,750
Customer relationship management	111,200
Electronic agenda management	27,000
Electronic Document and Records Management (EDRM)	150,000
less Allowance for Opex (licence fees and implementation)	-315,700
New equipment	21,500
Purchasing	27,200
Replaced equipment	48,539
Upgrade Data Link Dargaville / Mangawhai	40,000
District Leadership Total	641,901

Financial Statements

Prospective statement of comprehensive revenue and expense

For period commencing:	Annual	LTP	AP
	Plan	2016-2017	2016-2017
1 July	2015-2016	2016-2017	2016-2017
	\$'000	\$'000	\$'000
Revenue			
Rates	31,751	32,498	32,288
Subsidies and Grants	10,269	9,747	11,657
Activity Income	3,915	4,011	4,043
Contributions	897	913	1,190
Investments and Other Income	440	449	392
Total Revenue	47,272	47,618	49,570
Expenditure			
Activity Costs	22,450	23,936	22,986
Employee Benefits	6,714	6,849	8,614
Finance costs	4,294	4,221	3,440
Depreciation	9,458	9,789	9,600
Total Expenditure	42,916	44,795	44,640
Surplus/(Deficit) for the period	4,356	2,823	4,930
Other Comprehensive Revenue and Expense (Items that will not be reclassified subsequently to profit or loss)			
Gain/(Loss) on Revaluation	13,239	13,584	13,571
Total Comprehensive Revenue and Expense for the period	17,595	16,407	18,501

Reclassification water by meter

For period commencing:	Annual	LTP	AP
	Plan	2016-2017	2016-2017
1 July	2015-2016	2016-2017	2016-2017
	\$'000	\$'000	\$'000
Targeted Rates for metered water supply			
Water Supply	3,150	2,916	2,866
Total Targeted Rates for metered water supply	3,150	2,916	2,866

The Local Government (Financial Reporting and Prudence) Regulations 2014 require, from 1 July 2015, water by meter charges to be classified in rating income. Kaipara District Council has made this change in the Annual Plan 2016/2017 including the comparative information. Previously these charges were classified in Fees and Charges.

Prospective movements in public equity

For period commencing:	Annual Plan	LTP	AP
1 July	2015-2016	2016-2017	2016-2017
	\$'000	\$'000	\$'000
Net Assets/Equity at 1 July	514,221	531,816	554,861
Comprehensive Revenue and Expense			
Surplus/(Deficit) for the period	4,356	2,823	4,930
Other Comprehensive Revenue and Expense			
Surplus on Revaluation of Infrastructure	13,239	13,584	13,571
Total Comprehensive Revenue and Expense	<u>17,595</u>	<u>16,407</u>	<u>18,501</u>
Net Assets/Equity at 30 June	<u>531,816</u>	<u>548,223</u>	<u>573,362</u>

Prospective statement of financial position

As at	Annual Plan	LTP	AP	Variance
30 June	2015-2016	2016-2017	2016-2017	LTP to AP
	\$'000	\$'000	\$'000	\$'000
Net Assets/Equity				
Accumulated Comprehensive Revenue and Expense	374,153	376,434	375,619	-815
Asset Revaluation Reserves	171,175	184,759	210,459	25,700
Restricted Reserves	5,618	5,618	5,692	74
Council Created Reserves	-19,130	-18,588	-18,408	180
Total Net Assets/Equity	<u>531,816</u>	<u>548,223</u>	<u>573,362</u>	<u>25,139</u>
<i>represented by</i>				
Current Assets				
Cash and Cash Equivalents	3,821	2,216	682	-1,534
Other Financial Assets	2	2	115	113
Trade and Other Receivables	7,688	7,887	7,410	-477
Accrued Revenue	2,700	2,700	1,946	-754
Non Current Assets Held for Sale	0	0	210	210
Total Current Assets	<u>14,211</u>	<u>12,805</u>	<u>10,363</u>	<u>-2,442</u>
<i>less</i>				
Current Liabilities				
Trade and Other Payables	7,485	7,678	9,386	1,708
Provisions	1	3	188	185
Employee Entitlements	413	421	413	-8
Public Debt	1,986	1,875	1,064	-811
Total Current Liabilities	<u>9,885</u>	<u>9,977</u>	<u>11,051</u>	<u>1,074</u>
Working Capital / (Deficit)	<u>4,326</u>	<u>2,828</u>	<u>-688</u>	<u>-3,516</u>
<i>plus</i>				
Non Current Assets				
Property, Plant, Equipment	603,839	619,775	643,649	23,874
LGFA Borrower notes	0	0	560	560
Biological Assets	2,372	2,463	2,786	323
Derivative Financial Assets	85	85	0	-85
Other Financial Assets	148	148	273	125
Total Non Current Assets	<u>606,444</u>	<u>622,471</u>	<u>647,268</u>	<u>24,797</u>
<i>less</i>				
Non Current Liabilities				
Public Debt	72,550	70,675	63,684	-6,991
Provisions	3,756	3,759	4,291	532
Derivative Financial Liabilities	2,648	2,648	5,243	2,595
Total Non Current Liabilities	<u>78,954</u>	<u>77,076</u>	<u>73,218</u>	<u>-3,864</u>
Net Assets	<u>531,816</u>	<u>548,223</u>	<u>573,362</u>	<u>25,145</u>

Prospective statement of cash flows

For period commencing:	Annual Plan	LTP	AP
1 July	2015-2016	2016-2017	2016-2017
	\$'000	\$'000	\$'000
Operating Activities			
Cash provided from:			
Rates	28,601	32,498	32,288
Fees, Charges and Other	8,262	5,232	5,511
Grants and Subsidies	10,269	9,747	11,657
Interest Received	50	50	25
<i>sub total</i>	<u>47,182</u>	<u>47,527</u>	<u>49,481</u>
Cash applied to:			
Suppliers and Employees	29,161	30,785	31,552
Taxes (including the net effect of GST)	0	0	0
Interest Expense	4,294	4,221	3,440
<i>sub total</i>	<u>33,455</u>	<u>35,006</u>	<u>34,992</u>
Net Cash from/(to) Operating Activities	<u>13,727</u>	<u>12,521</u>	<u>14,489</u>
Investing Activities			
Cash provided from:			
Sale of Property, Plant and Equipment	150	150	150
<i>sub total</i>	<u>150</u>	<u>150</u>	<u>150</u>
Cash applied to:			
Property, Plant and Equipment Purchases	15,150	12,290	15,863
<i>sub total</i>	<u>15,150</u>	<u>12,290</u>	<u>15,863</u>
Net Cash from/(to) Investing Activities	<u>-15,000</u>	<u>-12,140</u>	<u>-15,713</u>
Financing Activities			
Loan Repayments (Net)	-1,332	-1,986	-213
Net Cash from/(to) Financing Activities	<u>-1,332</u>	<u>-1,986</u>	<u>-213</u>
Net Increase/(Decrease) in cash held	<u>-2,605</u>	<u>-1,605</u>	<u>-1,437</u>
Cash at 1 July	6,426	3,821	2,119
Cash at 30 June	<u>3,821</u>	<u>2,216</u>	<u>682</u>

Funding impact statement – whole of council – operating

For the period commencing:	Annual Plan	LTP	AP
1 July	2015-2016	2016-2017	2016-2017
	\$'000	\$'000	\$'000
Operating funding			
Sources of operating funding			
General rates, uniform annual general charges, rate penalties	21,339	21,519	21,839
Targeted rates	10,412	10,979	10,449
Subsidies and grants for operating purposes	4,671	4,725	5,302
Fees and charges	3,914	4,011	4,043
Interest and dividends from investments	50	50	25
Local authorities fuel tax, fines, infringement fees and other receipts	301	308	278
Total operating funding	40,687	41,592	41,936
Application of operating funding			
Payments to staff and suppliers	29,161	30,778	31,601
Finance Costs	4,294	4,221	3,440
Other operating funding applications	0	0	0
Total applications of operating funding	33,455	34,999	35,041
Surplus (deficit) of operating funding	7,232	6,593	6,895

Funding impact statement – whole of council - capital

For the period commencing:	Annual Plan	LTP	AP
1 July	2015-2016	2016-2017	2016-2017
	\$'000	\$'000	\$'000
Capital funding			
Sources of capital funding			
Subsidies and grants for capital expenditure	5,598	5,022	6,355
Development and financial contributions	897	913	1,190
Increase (decrease) in debt	-553	154	1,313
Gross proceeds from sale of assets	150	150	150
Lump Sum Contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding	6,092	6,239	9,008
Applications of capital funding			
Capital Expenditure - to meet additional demand	699	496	1,167
Capital Expenditure - to improve the level of service	3,706	2,596	2,788
Capital Expenditure - to replace existing assets	10,745	9,198	11,908
Increase (decrease) in reserves	-1,826	542	40
Increase (decrease) of investments	0	0	0
Total applications of capital funding	13,324	12,832	15,903
Surplus (deficit) of capital funding	-7,232	-6,593	-6,895
Funding Balance	0	0	0

Reconciliation of funding impact statement to statement of comprehensive revenue and expense

For period commencing:	Annual Plan	LTP	AP
1 July	2015-2016	2016-2017	2016-2017
	\$'000	\$'000	\$'000
Revenue			
Statement of Comprehensive Revenue and Expense			
<i>Total Revenue</i>	<u>47,272</u>	<u>47,618</u>	<u>49,570</u>
Funding Impact Statement			
Total Operating Funding	40,688	41,592	41,936
Sources of Capital Funding	6,495	5,935	7,545
Non Cash Gains/(Losses)	89	91	89
<i>Total Revenue</i>	<u>47,272</u>	<u>47,618</u>	<u>49,570</u>
Expenditure			
Statement of Comprehensive Revenue and Expense			
<i>Total Expenditure</i>	<u>42,916</u>	<u>44,795</u>	<u>44,640</u>
Funding Impact Statement			
Total applications of operating funding	33,455	34,999	35,041
add Depreciation Expense	9,458	9,789	9,600
Movement in Provisions	3	7	-1
<i>Total Expenditure</i>	<u>42,916</u>	<u>44,795</u>	<u>44,640</u>

Prospective depreciation summary

For period commencing:	Annual Plan	LTP	AP
1 July	2015-2016	2016-2017	2016-2017
	\$'000	\$'000	\$'000
by Groups of Activities			
Community Activities	143	163	154
Regulatory Management	14	15	14
District Leadership	325	370	358
Emergency Management	0	0	0
Solid Waste	0	0	0
The Provision of Roads and Footpaths	6,099	6,230	6,175
Stormwater Drainage	365	382	369
Flood protection and control works	101	104	102
Sewerage and the treatment and disposal of sewage	1,295	1,359	1,302
Water Supply	1,115	1,167	1,126
Total Groups of activities Depreciation	9,458	9,789	9,600

Prospective statement of financial reserves

For period commencing:	Annual Plan	LTP	AP
1 July	2015-2016	2016-2017	2016-2017
	\$'000	\$'000	\$'000
Accumulated Funds			
Opening Balance	367,972	374,153	337,996
Transfers In	4,419	2,890	5,002
Transfers Out	-4,995	-7,313	-7,696
Accumulated Funds	<u>374,153</u>	<u>376,434</u>	<u>342,885</u>
Asset Revaluation Reserves			
Opening Balance	157,936	171,175	196,754
Transfers In	13,239	13,584	13,571
Transfers Out	0	0	134
Asset Revaluation Reserves	<u>171,175</u>	<u>184,759</u>	<u>210,459</u>
Restricted Reserves			
Opening Balance	5,618	5,618	5,692
Transfers In	0	0	0
Transfers Out	0	0	0
Restricted Reserves	<u>5,618</u>	<u>5,618</u>	<u>5,692</u>
Council Created Reserves			
Opening Balance	-17,304	-19,130	-18,448
Transfers In	5,404	5,546	5,807
Transfers Out	-7,230	-5,004	-5,767
Council Created Reserves	<u>-19,130</u>	<u>-18,588</u>	<u>-18,408</u>

Prospective statement of reserves funds

For period commencing:	Community	Regulatory	Emergency	Flood Protection	District	Solid Waste	The Provision of	Sewerage and	Stormwater	Water Supply
	Activities	Management	Management	and Control	Leadership		Roads and	the Treatment	Drainage	
1 July	2016-2017	2016-2017	2016-2017	Works	2016-2017	2016-2017	Footpaths	and Disposal of	2016-2017	2016-2017
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Council Created Reserves										
Depreciation Reserve										
<i>Opening Balance</i>	0	0	-38	101	2,875	0	-332	-250	-50	-21
Deposits	120	2	0	102	344	0	2,408	474	231	945
Withdraws	-96	0	0	-80	-104	0	-2,408	-375	-210	-940
Closing Balance	24	2	-38	123	3,115	0	-332	-151	-29	-16
Development Contribution Reserve										
<i>Opening Balance</i>	0	0	0	0	0	0	1,006	-25,869	-80	0
Deposits	0	0	0	0	0	0	34	350	16	0
Withdraws	0	0	0	0	0	0	-73	-350	-38	0
Closing Balance	0	0	0	0	0	0	967	-25,869	-102	0
Financial Contribution Reserve										
<i>Opening Balance</i>	3,933	0	0	0	0	0	0	0	0	0
Deposits	500	0	0	0	0	0	0	0	0	0
Withdraws	-1,090	0	0	0	0	0	-4	0	0	0
Closing Balance	3,343	0	0	0	0	0	-4	0	0	0
Provision Expenditure Reserve										
<i>Opening Balance</i>	0	0	0	0	0	250	0	28	0	0
Deposits	0	0	0	0	0	250	0	31	0	0
Withdraws	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	500	0	59	0	0
Restricted Council Reserves										
Restricted Reserves										
<i>Opening Balance</i>	0	0	0	0	5,692	0	0	0	0	0
Deposits	0	0	0	0	0	0	0	0	0	0
Withdraws	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	5,692	0	0	0	0	0

The purpose of the reserves funds

A Council has set aside reserves funds for the purpose of asset renewal (Depreciation Reserve), Development Contributions and Financial Contributions. These funds are grouped under the heading of Council Created Reserves. The funds are required by the Local Government Act 2002 to be separately disclosed for each activity to which they pertain.

B Purpose of each reserves fund:

Restricted Reserves is for the Mangawhai Endowment Lands Account which relates to assets vested to Council from the Mangawhai Harbour Board via the Mangawai Lands Empowering Act 1966 (*sic*). The Act requires the Fund (assets) to be held for county (or Council) purposes that are of benefit to the Mangawhai area.

Depreciation (Asset Renewal) Reserves are used for the funding of capital renewals and/or to repay loans and are derived from the funding of depreciation within each asset-carrying activity in accordance with the existing revenue and financing policies.

Contributions towards infrastructure growth through the provisions of Council's Development Contributions Policy are separately recognised and accounted for in **Contribution Reserves** based on the specified activities.

Financial Contributions towards infrastructure growth through the provisions of the Resource Management Act are separately recognised and accounted for in **Financial Contribution Reserves** based on the specified activities.

Provision Expenditure Reserve Council funds reserved for expenditure provisioned to be spent in future years. The reserves currently contain funding for future solid waste landfill management and future wastewater sludge pond cleaning.

Funding impact statement - rating tools

The Whole of Council Funding Impact Statement as required under the Local Government (Financial Reporting and Prudence) Regulations 2014 can be found on pages 29 and 30 of this Plan.

The following information sets out the revenue and financing mechanisms that the Council will use, including information about the different rates the Council will set for 2016/2017.

The Definition of a Separately Used or Inhabited Part of a Rating Unit (SUIP)

Council will apply uniform charging on a Separately Used or Inhabited Part of a Rating Unit (SUIP) basis for the following rates:

- Wastewater Network Targeted Rates on residential properties.

Separately Used or Inhabited Part of a Rating Unit includes any portion inhabited or used by a person other than the owner, and who has the right to use or inhabit that portion by virtue of a tenancy, lease, licence or other agreement. For the purpose of this Policy, vacant land and vacant premises offered or intended for use or habitation by a person other than the owner and usually used as such are defined as 'used'. For the avoidance of doubt, a rating unit that has a single use or occupation is treated as having one Separately Used or Inhabited Part.

The following are examples of rating units with more than one Separately Used or Inhabited Part where the above requirements are met:

- Single dwelling with flat attached;
- Two or more houses, flats or apartments on one Certificate of Title (rating unit);
- Business premise with flat above;
- Commercial building leased to multiple tenants;
- Farm property with more than one dwelling;
- Council property with more than one lessee; and
- Where part of a rating unit is subject to a right of exclusive occupation.

Background

General rates are appropriate for funding activities or providing services where there is a significant public good element or where a private good generates positive externalities or benefits for the wider community. General rates can also be appropriate in situations where funding a capital project, where imposing the cost on those who would benefit from the project, would otherwise place too great a burden on them.

Local authorities can set general rates either as a uniform or differential rate on property value (land, capital or annual value) and/or a Uniform Annual General Charge (UAGC) on a fixed amount per rating unit or SUIP.

Council will apply a differential rate in the dollar on land value. The UAGC will continue to be applied to each rating unit.

Activities Funded

All activities that are not funded by Fees and Charges, targeted rates, borrowings or any other income are funded out of the general rates.

(Please refer to the Revenue and Financing Policy prepared for the Long Term Plan 2015/2025 for a full list of activities funded by general rates.)

Land Liable for the Rate

All land within the Kaipara District is liable for the rate.

Rates Differential Definitions

The Council has defined its rates differential categories using land use classifications.

The definition for each rates differential category is listed in the table below.

Differential Category	Definition
Residential and small sized lifestyle properties	All land that is used exclusively, or almost exclusively, for residential purposes including investment flats or used for lifestyle purposes and is less than two hectares.
Other	All land that is not defined elsewhere. It includes land used exclusively, or almost exclusively, for dairy, horticultural, forestry, pastoral and specialist purposes, commercial, industrial or mining purposes, and as a utility asset. Commercial includes resthomes and short stay accommodation such as motels and hotels.

How the rate is assessed

The general rate is assessed on all rating units in the district on the following basis:

- A fixed amount per rating unit of \$708.00 (UAGC) including GST. Please note this includes a \$165.29 (including GST) contribution towards the capital costs of the Mangawhai Community Wastewater Scheme (MCWWS);
- A differential rate in the dollar on land value.

Differential Category	Number of rating units (UAGC)	Rates Differential	Land value rate in the dollar for 2016/2017 (incl GST)	Revenue value-based rate (excl GST)	Revenue from UAGC (excl GST)
Residential and small sized lifestyle properties	8,626	100%	0.002981	\$3,416,200	\$5,310,900
Other	4,767	155%	0.004610	\$9,426,800	\$2,935,100
All properties	13,393	-		\$12,843,000	\$8,246,000

Where two or more contiguous rating units are owned by the same person or persons, and are used jointly as a single unit, the ratepayer is liable for only one UAGC, which is in line with section 20 of the Local Government (Rating) Act 2002.

In total, general rates will generate \$21.089 million (excluding GST) in 2016/2017. Collectively, general rates represent 67% of the Council's total rates revenue.

Targeted Rates

Targeted rates may be used to fund specific Council activities. Targeted rates are appropriate for services or activities where a specific group of ratepayers benefit from that service or where the revenue collected is targeted towards funding a specific type of expenditure.

Lump sum contributions will not be invited in relation to any of the Council's targeted rates.

Wastewater Targeted Rates – All Networks

Background

The Council provides wastewater collection and treatment systems in Dargaville, Glinks Gully, Te Kopuru, Maungaturoto, Kaiwaka and Mangawhai. It will set a targeted rate for each wastewater network on land connected or able to be connected to the relevant wastewater network. The six targeted rates will generate around \$4.9 million (excluding GST) in rates revenue in 2016/2017.

For 2016/2017, \$1.9 million of costs associated with the Mangawhai wastewater treatment plant, reticulation and dam are included in the calculation of the general rate. The remaining costs related to wastewater are separated into defined operating and defined capital costs. Defined operating costs are operational costs excluding interest and depreciation and defined capital costs are capital costs (i.e. including loan repayments) plus interest and funded depreciation.

For the purposes of calculating each targeted rate, except the Te Kopuru network, defined operating costs are aggregated across all wastewater schemes and divided by the total number of wastewater charges (connected equivalent) for properties connected and capable of connection to the networks. For 2016/2017, this figure is calculated at \$702.39 (including GST). The defined capital costs for each respective network are added onto the average defined operating costs.

For affordability reasons, Council has calculated the targeted rate for the Te Kopuru network separately on a scheme basis pending an investigation of alternative options. Alternatives for Glinks Gully will also be investigated, however for affordability reasons this scheme has been calculated in the same manner as all other schemes (except Te Kopuru).

Activities funded

The expenses in maintaining the wastewater treatment plant, pump stations, reticulation repairs and minor upgrades including renewals of the respective systems.

Land liable for the rates

The targeted rates apply to all properties connected or capable of connection to the following wastewater networks:

- Dargaville
- Glinks Gully
- Te Kopuru
- Maungaturoto
- Kaiwaka
- Mangawhai

Maps of the respective wastewater networks can be viewed in the Appendix (pages 1 to 6) of this document.

How the rates are assessed

The rates are assessed on a differential basis. The Council has defined its differential categories using the use to which a rating unit is put (as a residence or not) and whether the service is provided or available. The liability factors used are per SUIP of a rating unit for properties used primarily as a residence, and per rating unit and per pan or urinal for all other properties.

The targeted rates are assessed on the following basis:

Properties not connected to the wastewater network as at 30 June 2016 but are capable of being connected (i.e. service available)

- A fixed amount per SUIP to all units used primarily as a residence; and
- A fixed amount per rating unit to all other units.

Properties that are connected to the wastewater network as at 30 June 2016 (i.e. service provided)

- A fixed amount per SUIP to all units used primarily as a residence;
- A fixed amount per rating unit to all other units; and
- An additional charge per pan (urinal or water closet) to all other units for each pan after the second.

Properties capable of connection are defined as being within 30 metres of a public sewerage drain to which it is capable of being effectively connected, either directly or through a private drain.

The fixed amount for units that are not connected to the relevant wastewater network as at 30 June 2016 but are capable of being connected is equivalent to 75% of the corresponding fixed amount applied to properties connected to the wastewater network.

The additional pan charge for connected non-residential units with three or more pans is equivalent to 50% of the corresponding fixed amount applied to properties connected to the wastewater network.

A table of the rates

Wastewater Network	Primary use of land	Units connected to the relevant wastewater network		Units capable of connection to the relevant wastewater network, as at 30 June 2016 ¹		Units connected to the relevant wastewater network, not primarily used as a residence ²		All units
		Number of units	Charge ³ (incl GST)	Number of units or SUIPs	Charge ³ (incl GST)	Number of pans	Charge per pan (incl GST)	Number of units Contribution to wastewater targeted rate (excl GST)
Dargaville	Residence	1,810	\$924.40	122	\$693.30	0		\$1,528,500
	Other	301	\$924.40	50	\$693.30	487	\$462.20	\$467,800
Total								\$1,996,300
Glinks Gully	Residence	24	\$1,107.80	1	\$830.90	0		\$23,800
	Other	1	\$1,107.80	0	\$830.90	0	\$553.90	\$1,000
Total								\$24,800
Kaiwaka	Residence	140	\$836.70	20	\$627.50	0		\$112,800
	Other	28	\$836.70	0	\$627.50	26	\$418.35	\$29,800
Total								\$142,600
Mangawhai	Residence	1,815	\$1,107.80	407	\$830.90	0		\$2,042,500
	Other	43	\$1,107.80	21	\$830.90	125	\$553.90	\$116,800
Total								\$2,159,300
Maungaturoto Township and Maungaturoto Station Village	Residence	322	\$1,107.80	26	\$830.90	0		\$329,000
	Other	63	\$1,107.80	16	\$830.90	95	\$553.90	\$118,000
Total								\$447,000
Te Kopuru	Residence	186	\$532.60	22	\$399.50	0		\$93,800
	Other	11	\$532.60	3	\$399.50	9	\$266.30	\$8,200
Total								\$102,000
<p>¹ Situated within 30 metres of a public sewerage drain to which it is capable of being effectively connected, either directly or through a private drain.</p> <p>² This is an additional pan charge for the third or more pan. It is in addition to the fixed amount per SUIP that applies to all connected properties of the relevant wastewater network as at 30 June 2016.</p> <p>³ Fixed amount per SUIP for units used primarily as a residence and fixed amount per rating unit for other units. The fixed amount per SUIP and per rating unit are the same amount.</p>								

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution A

Background

The Council introduced and reinstated six targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme. The Mangawhai Wastewater Capital Contribution A targeted rate applies to those who prior to 30 June 2013 had not previously been invoiced for any capital contribution, either as a targeted rate or as a development contribution and were charged the targeted rate in 2013/2014.

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2013, where there had been no previous targeted rate for the capital costs of the Scheme set on the property (previously known as a “one-off targeted rate”) or where Council had not invoiced the land for a development contribution.

A map of Mangawhai Wastewater Capital Contribution A and the affected properties can be viewed in the Appendix (pages 7 to 12) of this document.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$676.00 (including GST). This amount is calculated from a principal amount of \$8,397 (including GST), payable over 30 years from 01 July 2013 at annuity interest of 6.99%. The Council’s Early Payment of Rates for Subsequent Years Policy applies to this rate. In addition, a postponement policy has been adopted for those ratepayers with undeveloped sections who wish to defer payment to a later date.

The rate will generate around \$249,200 (excluding GST) in rates revenue in 2016/2017.

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution D

Background

The Council introduced and reinstated six targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme. The Mangawhai Wastewater Capital Contribution D targeted rate represents the next instalment of 25 of the initial capital contribution to the Scheme for those who have been invoiced for previous instalments (or an equivalent amount).

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2012, whereas at 30 June 2013 the property had been invoiced for four instalments, amounting to \$2,186.50 including GST, (or the equivalent) and had not subsequently paid the initial capital contribution in full.

A map of the Mangawhai wastewater network and the affected properties can be viewed in the Appendix (pages 13 and 14) of this document.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$569.95 (including GST). This amount is calculated from a principal amount of \$6,210.50 (including GST), payable over 21 years from 01 July 2013 at annuity interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$22,300 (excluding GST) in rates revenue in 2016/2017.

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution E

Background

The Council introduced and reinstated six targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme. The Mangawhai Wastewater Capital Contribution E targeted rate represents the next instalment of 25 of the initial capital contribution to the Scheme for those who have been invoiced for previous instalments (or an equivalent amount).

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2012, whereas at 30 June 2013 the property had been invoiced for three previous instalments, amounting to \$1,668.90 including GST, (or the equivalent) and had not subsequently paid the initial capital contribution in full.

A map of the Mangawhai wastewater network and the affected properties can be viewed in the Appendix (pages 15 and 16) of this document.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$606.31 (including GST). This amount is calculated from a principal amount of \$6,728.10 (including GST), payable over 22 years from 01 July 2013 at annuity interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$49,000 (excluding GST) in rates revenue in 2016/2017.

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution F

Background

The Council introduced and reinstated six targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme. The Mangawhai Wastewater Capital Contribution F targeted rate represents the next instalment of 25 of the initial capital contribution to the Scheme for those who have been invoiced for previous instalments (or an equivalent amount).

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2012, whereas at 30 June 2013 the property had been invoiced for two previous instalments, amounting to \$1,135.70 including GST, (or the equivalent) and had not subsequently paid the initial capital contribution in full.

A map of the Mangawhai wastewater network and the affected properties can be viewed in the Appendix (pages 17 and 18) of this document.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$643.26 (including GST). This amount is calculated from a principal amount of \$7,261.30 (including GST), payable over 23 years from 01 July 2013 at annuity interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$15,700 (excluding GST) in rates revenue in 2016/2017.

Stormwater Targeted Rates – All Networks

Background

Council provides urban stormwater networks in Baylys, Dargaville, Kaiwaka, Mangawhai and Te Kopuru. Stormwater systems predominantly incorporated into the road network are provided in Glinks Gully, Kelly's Bay, Pahi, Whakapirau, Tinopai, Paparoa and Maungaturoto. Stormwater for Ruawai is incorporated in the Raupo Drainage District.

Council has set rates so that 10% of the stormwater network costs are funded by all ratepayers through the general rate. The remaining 90% of costs continue to be funded by the targeted rate.

Operating costs for stormwater (except interest and depreciation) are split evenly between individual networks based upon land values. The operating costs (excluding interest and depreciation) are then combined with the capital costs (including interest, funded depreciation and loan repayments) in each individual scheme to calculate the rate payable for those connected to each scheme. This reflects a move towards 'equalising' the rate payable for the service being received irrespective of location. This approach recognises the argument that the service being received by the end user is the 'same' irrespective of location and hence the costs should be similar.

Activities funded

The expenses in running and maintaining the following stormwater networks:

- Baylys
- Dargaville
- Te Kopuru
- Kaiwaka
- Mangawhai

Land liable for the rates

The targeted rates apply to all land in the following stormwater networks:

- Baylys
- Dargaville
- Te Kopuru
- Kaiwaka
- Mangawhai

Maps of the areas of the respective stormwater networks can be viewed in the Appendix (pages 19 to 23) of this document.

How the rates are assessed

The targeted rates are assessed on the land value of all rating units located within the stormwater networks and applied as a uniform rate in the dollar on land value.

Stormwater Network	Rate in the Dollar on Land Value for 2016/2017 (including GST)	Level of Stormwater Targeted Rates (excluding GST)
Baylys	0.001775	\$44,000
Dargaville	0.002761	\$400,300
Kaiwaka	0.001125	\$12,800
Mangawhai	0.000912	\$609,300
Te Kopuru	0.001432	\$11,500
Total		\$1,077,900

Land Drainage Scheme Targeted Rate – Raupo

Background

Kaipara District is a rural production area that supports farming and cropping communities on low-lying land near rivers, streams and canals. These communities are prone to flooding during heavy weather events and tidal fluctuations. Land drainage work is undertaken to maintain and improve the current capacity of its land drainage network and stopbanks. This is likely to improve the productivity of land normally affected by high groundwater levels or ponded water following heavy rainfall events and tidal fluctuations.

Activities funded

The targeted rate for the Raupo Land Drainage Scheme is used to fund the operations in maintaining the Raupo Land Drainage Scheme. This includes maintenance of drains and outlets by weedspraying and machine cleaning, maintenance and, if necessary, replacement of floodgates.

Land liable for the rate

All land located within the Raupo Land Drainage Scheme.

A map of the Raupo Land Drainage Scheme and the areas where the differentials apply can be viewed in the Appendix (pages 24 to 26) of this document.

How the rate is assessed

The targeted rate is assessed on the following basis:

- A differential rate in the dollar on land value across all properties located within the Raupo Land Drainage Scheme area.

The table below shows the rates differentials that the Council has applied in 2016/2017.

Rates differential definitions and rates

The Council has defined its rates differential categories based on the location of the land within the scheme.

Differential Category	Differential Factor	Estimated Rate in the Dollar on Land Value for 2016/2017 (including GST)	Revenue from Land Drainage Scheme Targeted Rate (excluding GST)	Share of Land Drainage Scheme Targeted Rate
Raupo District A	48%	0.002321	\$307,100	90%
Raupo District B	28%	0.001343	\$1,700	<1%
Raupo Township	100%	0.004876	\$30,600	9%
All properties	-		\$339,400	100%

Land Drainage Targeted Rates – Other Schemes

Background

Kaipara District is a rural production area that supports farming and cropping communities on low-lying land near rivers, streams and canals. These communities are prone to flooding during heavy weather events and tidal fluctuations. Land drainage work is undertaken to maintain and improve the current capacity of its land drainage network and stopbanks. This is likely to improve the productivity of land normally affected by high ground water levels or ponded water following heavy rainfall events and tidal fluctuations.

Land drainage work is undertaken in 28 other drainage districts of various sizes with administrative and technical support from Council. Each of these schemes is self-funding.

Activities funded

The targeted rates for each land drainage scheme are used to fund the operations in maintaining the 28 respective schemes. This includes maintenance of drains and outlets by weedspraying and machine cleaning, maintenance and if necessary replacement of floodgates, drain cleaning and stopbank maintenance.

Land liable for the rates

The targeted rates apply to all land in each of the following land drainage schemes:

- Aoroa
- Arapohue N°1
- Arapohue N°2
- Aratapu Swamp
- Aratapu Village
- Awakino Point
- Awakino Valley
- Greenhill
- Hoanga
- Horehore
- Kaihu
- Kopuru Swamp
- Koremoa
- Mangatara
- Manganui
- Mititai
- Notorious
- Oruariki
- Otiria
- Owairangi
- Tangowahine N°1
- Tangowahine N°2
- Tangowahine Valley
- Tatarariki N°1
- Tatarariki N°2
- Tatarariki N°3
- Tikinui
- Whakahara

Maps of the areas of the respective land drainage schemes can be viewed in the Appendix (pages 27 to 54) of this document.

How the rates are assessed

The targeted rate for each land drainage scheme is assessed as a uniform rate in the dollar on land value.

A table of the rates

Land Drainage Scheme	Rate in the Dollar on Land Value for 2016/2017 (including GST)	Revenue From Land Drainage Targeted Rates (excluding GST)
Aoroa	0.001760	\$2,600
Arapohue N°1	0.000400	\$3,600
Arapohue N°2	0.000561	\$5,700
Aratapu Swamp	0.001327	\$27,500
Aratapu Village	0.000609	\$4,200
Awakino Point	0.000615	\$9,500
Awakino Valley	0.000503	\$30,400
Greenhill	0.000277	\$2,200
Hoanga	0.002235	\$21,000
Horehore	0.000710	\$28,000

Land Drainage Scheme	Rate in the Dollar on Land Value for 2016/2017 (including GST)	Revenue From Land Drainage Targeted Rates (excluding GST)
Kaihu	0.000493	\$28,200
Kopuru Swamp	0.001327	\$12,500
Koremoa	0.000391	\$3,000
Mangatara	0.000517	\$12,500
Manganui	0.000097	\$8,300
Mititai	0.000566	\$4,700
Notorious	0.000864	\$17,000
Oruariki	0.001344	\$16,000
Otiria	0.000584	\$3,100
Owairangi	0.000495	\$5,300
Tangowahine N°1	0.001340	\$8,600
Tangowahine N°2	0.000745	\$3,600
Tangowahine Valley	0.000171	\$2,600
Tatarariki N°1	0.000511	\$5,800
Tatarariki N°2	0.001425	\$7,300
Tatarariki N°3	0.000603	\$6,300
Tikinui	0.000963	\$2,600
Whakahara	0.000449	\$2,600
Total		\$284,700

Water Supply Targeted Rate

Background

Council provides reticulated water supplies to Dargaville (including Baylys), Glinks Gully, Ruawai, Maungaturoto (Station Village), Maungaturoto (Township) and Mangawhai.

Operating costs (excluding interest and depreciation) for water supply are to be split evenly between individual networks based upon usage. The operating costs (excluding interest and depreciation) are then combined with the capital costs (including interest, funded depreciation and loan repayments) in each individual scheme to calculate the rate payable for those connected to each scheme. This reflects a move towards ‘equalising’ the rate payable for the service being received irrespective of location. This approach recognises the argument that the service being received by the end user is the ‘same’ irrespective of location and hence the costs should be similar.

Activities funded

The expenses in maintaining each of the water supply networks. In particular, the costs associated in treating the water for domestic consumption.

Land liable for the rates

The targeted rates apply to all land in defined areas in the following water supply networks:

- Dargaville (including Baylys)
- Glinks Gully
- Ruawai
- Maungaturoto (Station Village)
- Maungaturoto (Township)
- Mangawhai

Maps of the areas of the respective water supply networks can be viewed in the Appendix (pages 55 to 59) of this document.

Rates differential definitions

These rates are assessed on a differential basis. The Council has defined its rates differential categories based on the provision or availability to the land of the water supply service provided by, or on behalf of, the Council.

The definition for each rates differential category is listed in the table below.

Differential category	Definition
Metered properties	Land that is connected to the relevant water supply network as at 30 June 2016 irrespective of how much water is consumed.
Other properties	Land that is not connected to the relevant water supply network as at 30 June 2016, but is situated within 30 metres of a water supply network to which it is capable of being effectively connected.

How the rates are assessed

The targeted rate for each water supply network is assessed on the following differential basis:

Metered properties:

- A scale of charges based on the per cubic metre amount of water consumed. The charge for up to the first cubic metre of water consumed is calculated on 25% of the average defined operating costs across all water supply networks plus a portion of the scheme specific defined capital costs.

Other properties:

- A fixed amount per rating unit. The rate set is equivalent to 75% of the volumetric charge for a metered property in the same water supply network for the first cubic metre of water consumed.

A fixed amount per rating unit does not apply to properties that are not connected to the Mangawhai water supply network as at 30 June 2016 as the Council has no intention of providing a reticulated water supply service beyond those properties connected as at June 2016.

The table below lists the water charges and rates that will apply:

	Metered Properties		Other properties	All units
	Volumetric Charge (up to and including the first cubic metre) (including GST)	Volumetric Charge(per cubic metre beyond the first cubic metre) (including GST)	Fixed amount per Rating Unit (including GST)	Revenue From Water Supply Targeted Rate (excluding GST)
Dargaville	\$83.76	\$2.57	\$62.82	\$1,909,800
Glinks Gully	\$221.08	\$1.03	\$165.81	\$19,600
Mangawhai	\$83.76	\$1.19	N/A	\$8,700
Maungaturoto (Station Village)	\$179.35	\$2.71	\$134.51	\$25,600
Maungaturoto (Township)	\$178.84	\$2.31	\$134.13	\$317,500
Ruawai	\$132.61	\$2.81	\$99.45	\$101,000
All water supply networks				\$2,382,200

Mangawhai Harbour Restoration Targeted Rate

Background

The targeted rate for the Mangawhai Harbour Restoration commenced on 01 July 1996. It funds a grant to the Mangawhai Harbour Restoration Society to assist it in servicing a loan to finance rectification of the collapse of the geomorphyl and ecological structure of the Mangawhai Harbour.

Activities funded

In addition to servicing a loan to the Mangawhai Harbour Restoration Society for rectification of the collapse of the geomorphyl and ecological structure of the Mangawhai Harbour, the grant funded by the targeted rate also funds an enhanced harbour dredging programme and includes operating costs of a works nature, such as replanting.

Land liable for the rate

All land that is located within the Mangawhai Harbour Restoration area.

A map of the Mangawhai Harbour Restoration area can be viewed in the Appendix (page 60) of this document.

How the rate is assessed

The targeted rate is assessed as a fixed amount per rating unit to all units located within the Mangawhai Harbour Restoration Area of \$74.00 (including GST).

Where two or more contiguous rating units are owned by the same person or persons, and are used jointly as a single unit, the ratepayer is liable for only one targeted rate on a fixed amount basis, which is in line with section 20 of the Local Government (Rating) Act 2002.

The rate will generate around \$267,000 (excluding GST) in rates revenue in 2016/2017.

Ruawai Tokatoka Hall Targeted Rate

Background

The Ruawai Tokatoka Hall rate was introduced in 2009/2010 to fund the maintenance of the Ruawai Tokatoka Community Hall. The targeted rate is consistent with Council's Halls Policy that community halls be managed and maintained by the community.

Activities funded

The operating costs of maintaining the Ruawai Tokatoka Hall.

Land liable for the rate

All land that is located within the Ruawai Tokatoka Hall Targeted Rate area.

A map of the Ruawai Tokatoka Hall Targeted Rate area can be viewed in the Appendix (page 61) of this document.

How the rate is assessed

The targeted rate is assessed on the following basis:

- a fixed amount per rating unit to all units located within the Ruawai Tokatoka Hall Targeted Rate area of \$36.60 (including GST).

Where two or more contiguous rating units are owned by the same person or persons, and are used jointly as a single unit, the ratepayer is liable for only one targeted rate on a fixed amount basis, which is in line with section 20 of the Local Government (Rating) Act 2002.

The rate will generate around \$15,000 (excluding GST) in rates revenue.

Forestry Roding Targeted Rate

Background

The Forestry Roding Targeted Rate will be introduced in 2016/2017 for six years to 2021 in order to partially fund the impact of forestry and logging trucks and maintain current standards on Council roads. The NZ Transport Agency will also contribute.

Activities funded

The costs of funding the impact of forestry and logging trucks and maintaining current standards on Council roads.

Land liable for the rate

All land that is located within the Forestry Roding Targeted Rate area.

A map of the Forestry Roding Targeted Rate area can be viewed in the Appendix (pages 61 and 62) of this document.

How the rate is assessed

The targeted rate is assessed on the following basis:

- A rate in the dollar on land value across all properties categorised as Exotic Forestry (ie those in the Forestry Roding Targeted Rate area) of \$0.007828 (including GST).

The rate will generate around \$390,000 (excluding GST) in rates revenue.

Rating Information

Due Date for Payment of Rates

All rates, with the exception of water charges for metered properties, will be payable in four instalments due on:

Instalment Number	Due Date
Instalment One	20 August 2016
Instalment Two	20 November 2016
Instalment Three	20 February 2017
Instalment Four	20 May 2017

Water charges – metered properties

Water meters are read and invoices sent on a six-monthly cycle. The amount payable is due on the 20th of the month following the month that the invoice was dated.

Penalties

Pursuant to sections 57 and 58 of the Local Government (Rating) Act 2002, the Council delegates the authority to the Revenue Manager and the Revenue Operations Officer to apply the following penalties on unpaid rates:

- a) A penalty of 10% of the rates assessed in the 2016/2017 financial year that are unpaid after the due date for each instalment will be added on the relevant penalty date for each instalment stated below, except where a ratepayer has entered into an arrangement by way of direct debit authority, or an automatic payment authority, and honours that arrangement. For each instalment the date the penalty will be added is as follows:

Instalment Number	Penalty Date
Instalment 1	23 August 2016
Instalment 2	22 November 2016
Instalment 3	21 February 2017
Instalment 4	23 May 2017; and

- b) A penalty of 10% of the amount of all rates (including any penalties) from any previous financial years that are unpaid on 05 July 2016 will be added on 06 July 2016; and

c) A penalty of 10% of the amount of all rates to which a penalty has been added under (b) and which are unpaid on 05 January 2017 will be added on 06 January 2017; and

d) Water charges – metered properties

A penalty of 10% of the amount outstanding for water-by-meter rates charged per invoice will be added on the relevant penalty date for each billing month and area stated below, except where a ratepayer has entered into an arrangement by way of direct debit authority, or an automatic payment authority, and honours that arrangement. For each billing month and area, the date the penalty will be added is as follows:

Billing month	Area	Penalty date
July 2016 January 2017	Dargaville (Hokianga Road and side streets) and Glinks Gully	23 August 2016 21 February 2017
August 2016 February 2017	Dargaville (Station and Beach Roads) and Mangawhare	21 September 2016 21 March 2017
September 2016 March 2017	Dargaville Township East	21 October 2016 21 April 2017
October 2016 April 2017	Dargaville (Awakino Road and Main Street) and Ruawai	22 November 2016 23 May 2017
November 2016 May 2017	Dargaville (Ranfurly, Plunket and Tirarau Streets) and Maungaturoto Railway; Maungaturoto Township, and Mangawhai	21 December 2016 21 June 2017
December 2016 June 2017	Dargaville (out of Borough - Kaihu etcetera), Awakino Point and Baylys	23 January 2017 21 July 2017

The Council delegates the authority to the Revenue Manager and the Revenue Operations Officer to apply the above penalties.

Payment of Rates

Rates payments can be made:

1. By direct debit.
2. By online banking.
3. By telephone banking.
4. By credit card online, *MasterCard and Visa only*.
5. By automatic payment.
6. In person (EFTPOS, MasterCard, Visa, cheque or cash). Payment of rates will be accepted during normal business hours at either of the following two Council offices:

Dargaville: 42 Hokianga Road;

Mangawhai: Unit 6, The Hub, 6 Molesworth Drive
7. By mail to:

The Chief Executive
Kaipara District Council
Private Bag 92201
Auckland 1020

Any payments of rates due will be credited first to the oldest amounts due.

Sample Properties

The following table calculates the impact of Council’s rating policy on properties:

- in different locations within the district
- with different land uses (residential, dairy, commercial, etcetera); and
- with different land values.

The land values presented in the table are representative of the land values in that location and for that land use.

Unless stated otherwise only one wastewater charge applies in the sample properties. For the reasons above the information should be treated as indicative.

Please note that the indicative rates on properties liable for the Mangawhai Wastewater Capital Contribution targeted rates would vary from the amounts shown in the schedule by the addition of one of the following amounts depending on which rate is applied: \$676.00 in the case of Capital Contribution A, \$569.95 in the case of Capital Contribution D, \$606.31 in the case of Capital Contribution E and \$643.26 in the case of Capital Contribution F.

Indicative rates are inclusive of GST.

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change		
2015/2016							2016/2017										
Residential property in Mangawhai – land value \$131,000																	
380	708	135	1,069	0	78	2,370	390	708	119	1,108	0	74	2,400	29	1%		
Residential property in Mangawhai – land value \$185,000																	
537	708	191	1,069	0	78	2,583	551	708	169	1,108	0	74	2,610	27	1%		
Residential property in Mangawhai – land value \$275,000																	
798	708	284	1,069	0	78	2,937	820	708	251	1,108	0	74	2,960	23	1%		
Residential property in Mangawhai – land value \$770,000																	
2,234	708	794	1,069	0	78	4,883	2,295	708	702	1,108	0	74	4,886	3	0%		
Residential property in Dargaville – land value \$51,000																	
148	708	152	850	0	0	1,858	152	708	141	924	0	0	1,925	67	4%		
Residential property in Dargaville – land value \$59,000																	
171	708	176	850	0	0	1,905	176	708	163	924	0	0	1,971	66	3%		

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change
2015/2016							2016/2017								
Residential property in Dargaville – land value \$57,000															
165	708	170	850	0	0	1,893	170	708	157	924	0	0	1,960	66	3%
Residential property in Dargaville – land value \$81,000															
235	708	241	850	0	0	2,035	241	708	224	924	0	0	2,097	63	3%
Residential property in Maungaturoto – land value \$73,000															
212	708	0	865	0	0	1,785	218	708	0	1,108	0	0	1,963	179	10%
Residential property in Maungaturoto – land value \$76,000															
221	708	0	865	0	0	1,793	226	708	0	1,108	0	0	1,972	179	10%
Residential property in Maungaturoto – land value \$78,000															
226	708	0	865	0	0	1,799	232	708	0	1,108	0	0	1,978	179	10%
Residential property in Maungaturoto – land value \$90,000															
261	708	0	865	0	0	1,834	268	708	0	1,108	0	0	2,014	180	10%
Residential property in Baylys – land value \$71,000															
206	708	138	0	0	0	1,052	212	708	126	0	0	0	1,046	-7	-1%
Residential property in Baylys – land value \$85,000															
247	708	166	0	0	0	1,120	253	708	151	0	0	0	1,112	-8	-1%
Residential property in Baylys – land value \$98,000															
284	708	191	0	0	0	1,183	292	708	174	0	0	0	1,174	-9	-1%
Residential property in Baylys – land value \$153,000															
444	708	298	0	0	0	1,450	456	708	271	0	0	0	1,435	-15	-1%
Residential property in Te Kopuru – land value \$30,000															
87	708	50	526	0	0	1,371	89	708	43	533	0	0	1,373	2	0%
Residential property in Te Kopuru – land value \$34,000															
99	708	57	526	0	0	1,390	101	708	49	533	0	0	1,391	1	0%
Residential property in Te Kopuru – land value \$35,000															
102	708	58	526	0	0	1,394	104	708	50	533	0	0	1,395	1	0%
Residential property in Te Kopuru – land value \$53,000															
154	708	88	526	0	0	1,476	158	708	76	533	0	0	1,474	-2	0%
Residential property in Ruawai – land value \$25,000															
73	708	0	0	118	36	934	75	708	0	0	122	37	941	7	1%

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change
2015/2016						2016/2017									
Residential property in Ruawai – land value \$27,000															
78	708	0	0	127	36	950	80	708	0	0	132	37	957	7	1%
Residential property in Ruawai – land value \$27,000															
78	708	0	0	127	36	950	80	708	0	0	132	37	957	7	1%
Residential property in Ruawai – land value \$32,000															
93	708	0	0	151	36	988	95	708	0	0	156	37	996	8	1%
Residential property in Tinopai – land value \$90,000															
261	708	0	0	0	0	969	268	708	0	0	0	0	976	7	1%
Residential property in Tinopai – land value \$113,000															
328	708	0	0	0	0	1,036	337	708	0	0	0	0	1,045	9	1%
Residential property in Tinopai – land value \$116,000															
337	708	0	0	0	0	1,045	346	708	0	0	0	0	1,054	9	1%
Residential property in Tinopai – land value \$185,000															
537	708	0	0	0	0	1,245	551	708	0	0	0	0	1,259	15	1%
Residential property in Paparua – land value \$69,000															
200	708	0	0	0	0	908	206	708	0	0	0	0	914	5	1%
Residential property in Paparua – land value \$74,000															
215	708	0	0	0	0	923	221	708	0	0	0	0	929	6	1%
Residential property in Paparua – land value \$77,000															
223	708	0	0	0	0	931	229	708	0	0	0	0	937	6	1%
Residential property in Paparua – land value \$113,000															
328	708	0	0	0	0	1,036	337	708	0	0	0	0	1,045	9	1%
Residential property in Kaiwaka – land value \$62,000															
180	708	77	951	0	0	1,916	185	708	70	837	0	0	1,799	-117	-6%
Residential property in Kaiwaka – land value \$65,000															
189	708	81	951	0	0	1,928	194	708	73	837	0	0	1,811	-117	-6%
Residential property in Kaiwaka – land value \$79,000															
229	708	99	951	0	0	1,987	235	708	89	837	0	0	1,869	-118	-6%

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change
2015/2016							2016/2017								
Residential property in Kaiwaka – land value \$113,000															
328	708	141	951	0	0	2,128	337	708	127	837	0	0	2,009	-119	-6%
Residential property in Pahi – land value \$83,000															
241	708	0	0	0	0	949	247	708	0	0	0	0	955	7	1%
Residential property in Pahi – land value \$95,000															
276	708	0	0	0	0	984	283	708	0	0	0	0	991	7	1%
Residential property in Pahi – land value \$100,000															
290	708	0	0	0	0	998	298	708	0	0	0	0	1,006	8	1%
Residential property in Pahi – land value \$162,000															
470	708	0	0	0	0	1,178	483	708	0	0	0	0	1,191	13	1%
Residential property in Ginks Gully – land value \$235,000															
682	708	0	1,069	0	0	2,459	700	708	0	1,108	0	0	2,516	57	2%
Residential property in Ginks Gully – land value \$245,000															
711	708	0	1,069	0	0	2,488	730	708	0	1,108	0	0	2,546	58	2%
Residential property in Ginks Gully – land value \$230,000															
667	708	0	1,069	0	0	2,445	685	708	0	1,108	0	0	2,501	57	2%
Residential property in Ginks Gully – land value \$255,000															
740	708	0	1,069	0	0	2,517	760	708	0	1,108	0	0	2,576	59	2%
Lifestyle property in Mangawhai – land value \$165,000, 0.47ha															
479	708	170	0	0	78	1,435	492	708	150	0	0	74	1,424	-10	-1%
Lifestyle property in Mangawhai – land value \$205,000, 0.59ha															
595	708	211	0	0	78	1,592	611	708	187	0	0	74	1,580	-12	-1%
Lifestyle property in Mangawhai – land value \$257,000, 2.5ha															
1,156	708	265	0	0	78	2,206	1,187	708	234	0	0	74	2,203	-3	0%
Lifestyle property in Mangawhai – land value \$650,000, 9.5ha															
2,923	708	670	0	0	78	4,379	3,003	708	593	0	0	74	4,377	-2	0%
Lifestyle property in Kaiwaka – land value \$145,000, 1.6ha															
421	708	0	0	0	0	1,129	432	708	0	0	0	0	1,140	11	1%
Lifestyle property in Kaiwaka – land value \$175,000, 1.6ha															
787	708	0	0	0	0	1,495	808	708	0	0	0	0	1,516	21	1%

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change
2015/2016							2016/2017								
Lifestyle property in Kaiwaka – land value \$185,000, 5.9ha															
832	708	0	0	0	0	1,540	855	708	0	0	0	0	1,563	23	1%
Lifestyle property in Kaiwaka – land value \$280,000, 9.1ha															
1,259	708	0	0	0	0	1,967	1,293	708	0	0	0	0	2,001	34	2%
Lifestyle property in Maungaturoto – land value \$98,000, 0.6ha															
284	708	0	0	0	0	992	292	708	0	0	0	0	1,000	8	1%
Lifestyle property in Maungaturoto – land value \$116,000, 1.3ha															
522	708	0	0	0	0	1,230	536	708	0	0	0	0	1,244	14	1%
Lifestyle property in Maungaturoto – land value \$130,000, 1.8ha															
585	708	0	0	0	0	1,293	601	708	0	0	0	0	1,309	16	1%
Lifestyle property in Maungaturoto – land value \$215,000, 12.2ha															
967	708	0	0	0	0	1,675	993	708	0	0	0	0	1,701	26	2%
Lifestyle property in Paparoa – land value \$76,000, 0.59ha															
221	708	0	0	0	0	929	226	708	0	0	0	0	934	6	1%
Lifestyle property in Paparoa – land value \$91,000, 3.5ha															
409	708	0	0	0	0	1,117	420	708	0	0	0	0	1,128	11	1%
Lifestyle property in Paparoa – land value \$104,000, 4.0ha															
468	708	0	0	0	0	1,176	480	708	0	0	0	0	1,188	13	1%
Lifestyle property in Paparoa – land value \$229,000, 10.0ha															
1,030	708	0	0	0	0	1,738	1,058	708	0	0	0	0	1,766	28	2%
Pastoral property in Waipoua – land value \$301,000															
1,354	708	0	0	0	0	2,062	1,390	708	0	0	0	0	2,098	37	2%
Pastoral property in Kaihu – land value \$470,000, 100ha															
2,114	708	0	0	0	0	2,822	2,171	708	0	0	0	0	2,879	57	2%
Pastoral property in Pouto Peninsula – land value \$665,000, 67ha															
2,991	708	0	0	317	0	4,015	3,072	708	0	0	329	0	4,109	94	2%
Pastoral property in Kaiwaka – land value \$1,890,000, 235ha															
8,500	708	0	0	0	0	9,208	8,731	708	0	0	0	0	9,439	231	3%

Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates & remission	Total	Value-based general rate	UAGC	Stormwater	Wastewater	Land drainage	Other rates	Total	\$ change	% change
2015/2016							2016/2017								
Dairy property in Maungaturoto– land value \$530,000, 51ha															
2,384	708	0	0	140	36	3,268	2,448	708	0	0	0	0	3,156	-111	-3%
Dairy property in Tokatoka – land value \$790,000, 70ha															
3,553	708	0	0	1,780	36	6,077	3,649	708	0	0	1,833	37	6,227	150	2%
Dairy property in Pouto – land value \$950,000, 76ha															
4,272	708	0	0	2,140	0	7,121	4,388	708	0	0	2,205	0	7,301	180	3%
Dairy property in Ruawai — land value \$2,770,000, 247ha															
12,457	708	0	0	732	0	13,897	12,796	708	0	0	766	0	14,270	373	3%
Horticultural property in Central – land value \$320,000															
1,439	708	0	0	220	0	2,367	1,478	708	0	0	227	0	2,413	47	2%
Forestry Exotic property in Waipoua – land value \$360,000, 293ha															
1,619	708	0	0	0	2,885	5,212	1,663	708	0	0	0	2,818	5,189	-24	0%
Commercial property in Dargaville – land value \$77,000															
346	708	230	850	0	0	2,134	356	708	213	924	0	0	2,201	67	3%
Commercial property in Dargaville – land value \$120,000															
540	708	358	1,275	0	0	2,881	554	708	331	1,387	0	0	2,980	99	3%
Commercial property in Dargaville – land value \$150,000															
675	708	447	1,700	0	0	3,530	693	708	414	1,849	0	0	3,664	134	4%
Commercial property in Dargaville – land value \$365,000															
1,641	708	1,088	3,401	0	0	6,838	1,686	708	1,008	3,697	0	0	7,099	261	4%
Commercial property in Mangawhai – land value \$410,000															
1,844	708	423	2,139	0	78	5,191	1,894	708	374	2,216	0	74	5,265	74	1%
Industrial property in Dargaville – land value \$115,000															
517	708	343	850	0	0	2,418	531	708	317	924	0	0	2,481	63	3%

Rating base information

The following disclosures are made in accordance with the Local Government Act 2002 Amendment Act 2014, clause 20A of Schedule 10.

	As at 30 June 2015	As at 30 June 2014
Number of rating units within the Kaipara District	15,036 units of which 14,210 are rateable	14,696 units of which 14,146 are rateable
Total capital value of rating units within the Kaipara District	\$6,358,815,225 of which \$6,187,157,350 is rateable	\$6,206,788,200 of which \$6,036,684,150 is rateable
Total land value of rating units within the Kaipara District	\$3,715,405,125 of which \$3,648,211,350 is rateable	\$3,651,092,600 of which \$3,583,705,550 is rateable

Appendix



Appendix: Targeted Rating Areas Index and Maps

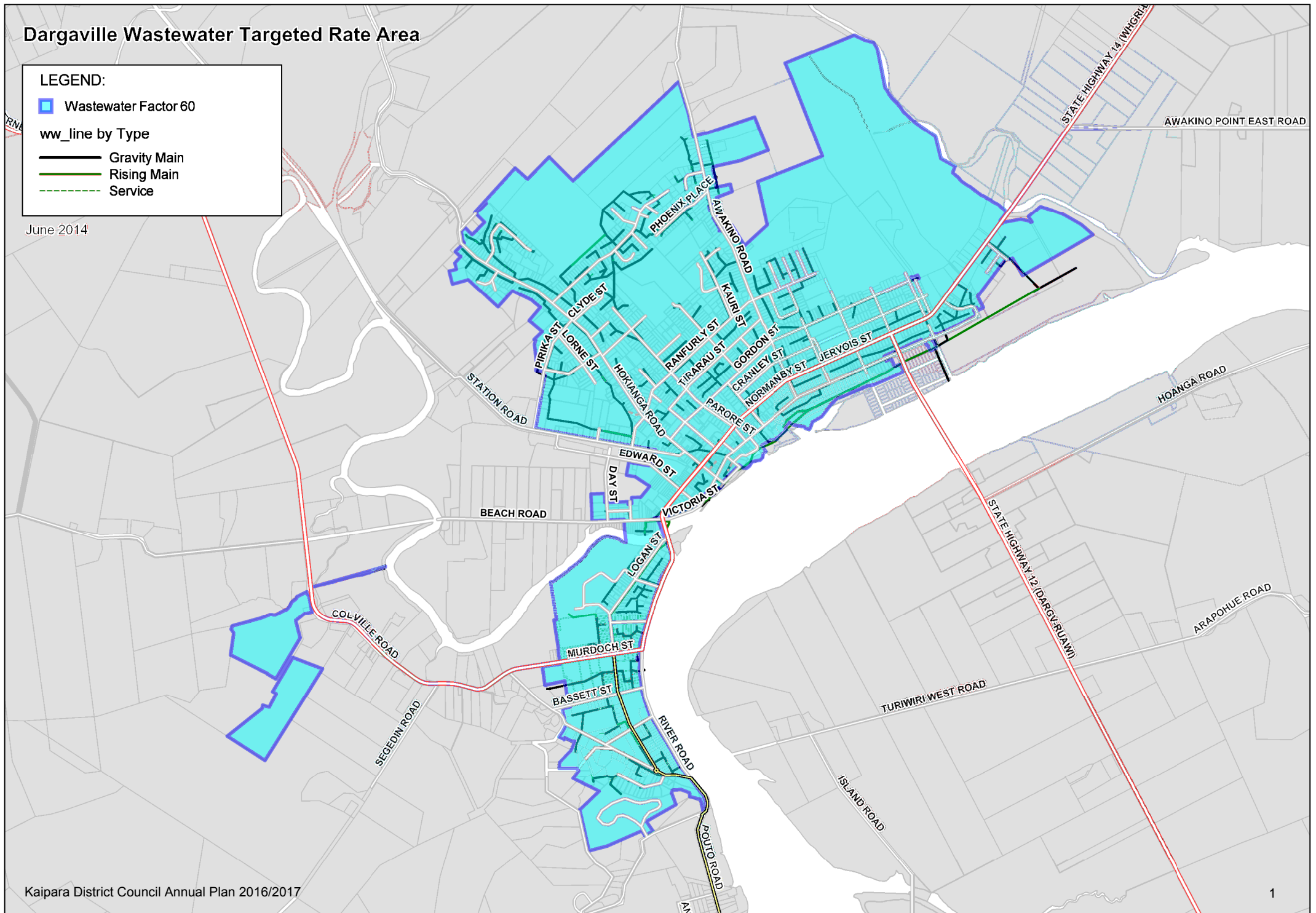
Map	Page	Map	Page	Map	Page
Dargaville Wastewater	1	Aoroa Drainage District	26	Otiria Drainage District	44
Glinks Gully Wastewater	2	Arapohue N°1 Drainage District	27	Owairangi Drainage District	45
Kaiwaka Wastewater	3	Arapohue N°2 Drainage District	28	Tangowahine N°1 Drainage District	46
Mangawhai Wastewater	4	Aratapu Swamp Drainage District	29	Tangowahine N°2 Drainage District	47
Maungaturoto Township and Maungaturoto Station Village Wastewater	5	Aratapu Village Drainage District	30	Tangowahine Valley Drainage District	48
Te Kopuru Wastewater	6	Awakino Point Drainage District	31	Tatarariki N°1 Drainage District	49
Mangawhai Wastewater Capital Contribution A	7	Awakino Valley Drainage District	32	Tatarariki N°2 Drainage District	50
Mangawhai Wastewater Capital Contribution D	12	Greenhill Drainage District	33	Tatarariki N°3 Drainage District	51
Mangawhai Wastewater Capital Contribution E	14	Hoanga Drainage District	34	Tikinui Drainage District	52
Mangawhai Wastewater Capital Contribution F	16	HoreHore Drainage District	35	Whakahara Drainage District	53
Baylys Stormwater	18	Kaihu Drainage District	36	Dargaville/Baylys Water	54
Dargaville Stormwater	19	Kopuru Swamp Drainage District	37	Glinks Gully Water	55
Te Kopuru Stormwater	20	Koremoa Drainage District	38	Mangawhai Water	56
Kaiwaka Stormwater	21	Mangatara Drainage District	39	Maungaturoto Water	57
Mangawhai Stormwater	22	Manganui Drainage District	40	Ruawai Water	58
Raupo A Drainage District	23	Mititai Drainage District	41	Mangawhai Harbour Restoration Rate	59
Raupo B Drainage District	24	Notorious Drainage District	42	Ruawai Tokatoka Hall Targeted Rate	60
Raupo Town Drainage District	25	Oruariki Drainage District	43	Forestry Roding Targeted Rate	61

Dargaville Wastewater Targeted Rate Area

LEGEND:

- Wastewater Factor 60
- ww_line by Type
 - Gravity Main
 - Rising Main
 - Service

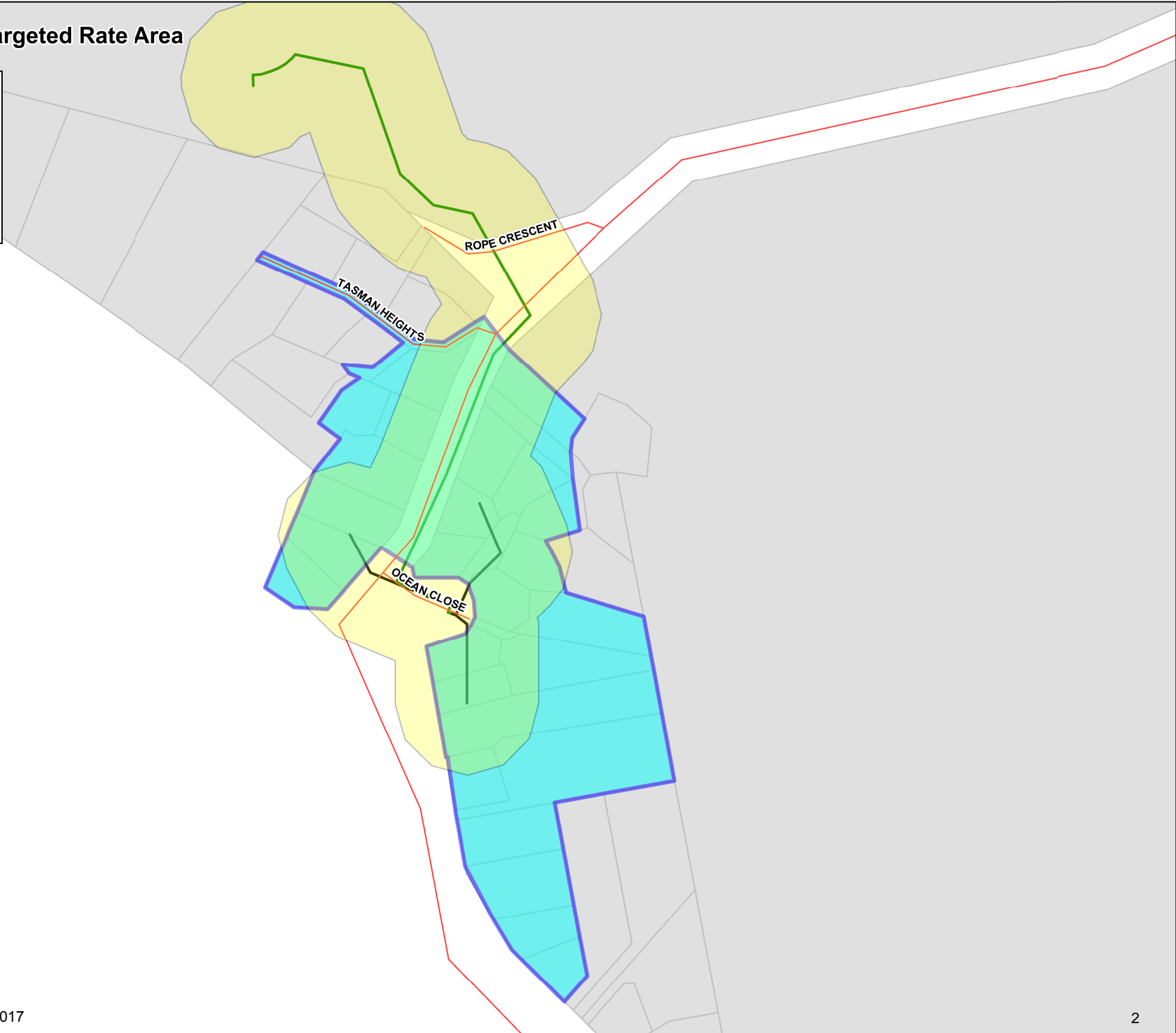
June 2014



Glinks Gully Wastewater Targeted Rate Area

LEGEND:

- Glinks Gully Wastewater
- ww_line by Type
 - Gravity Main (2277)
 - Rising Main (96)
 - Service (6620)

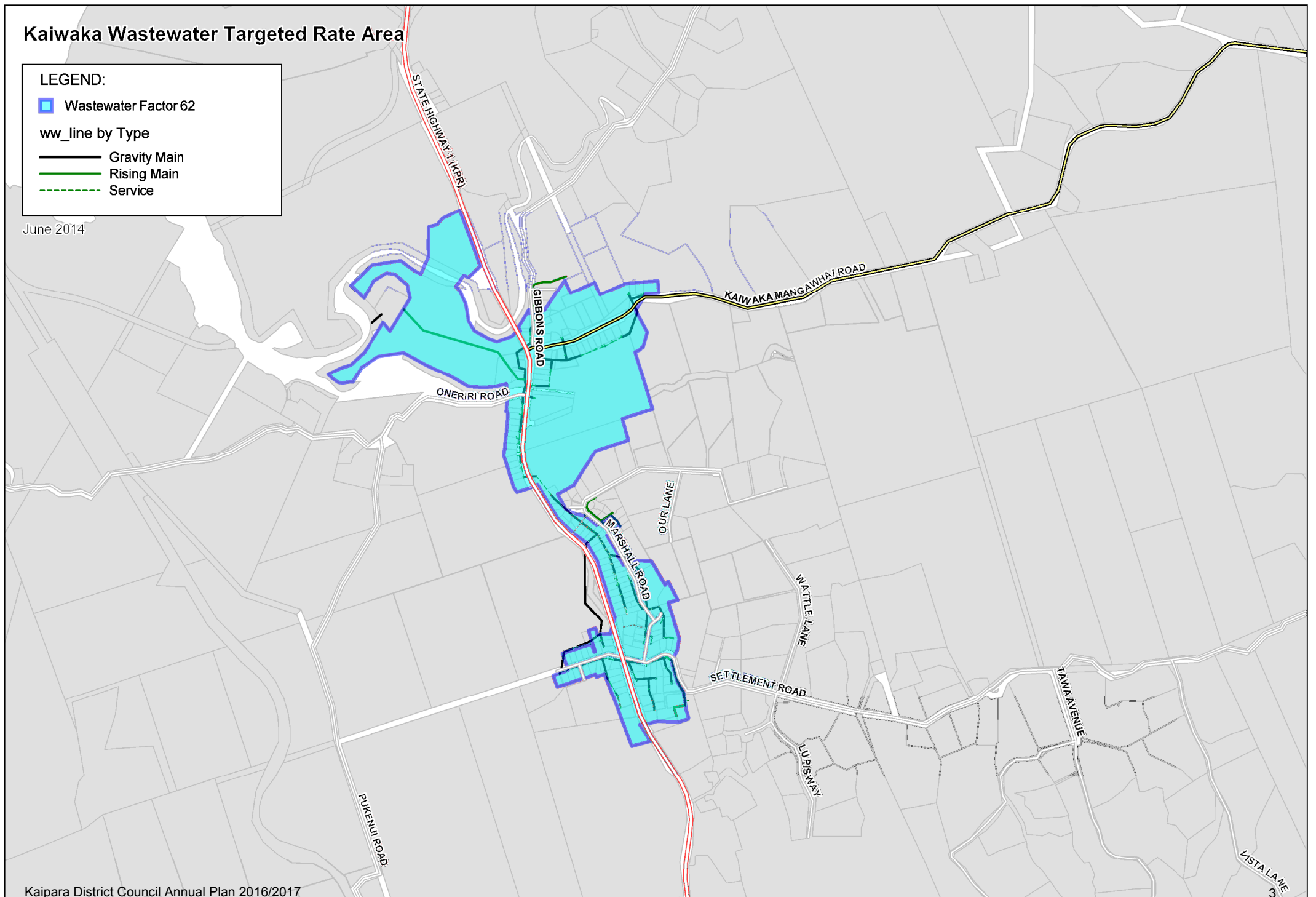


Kaiwaka Wastewater Targeted Rate Area

LEGEND:


- Wastewater Factor 62
- ww_line by Type
 - Gravity Main
 - Rising Main
 - Service

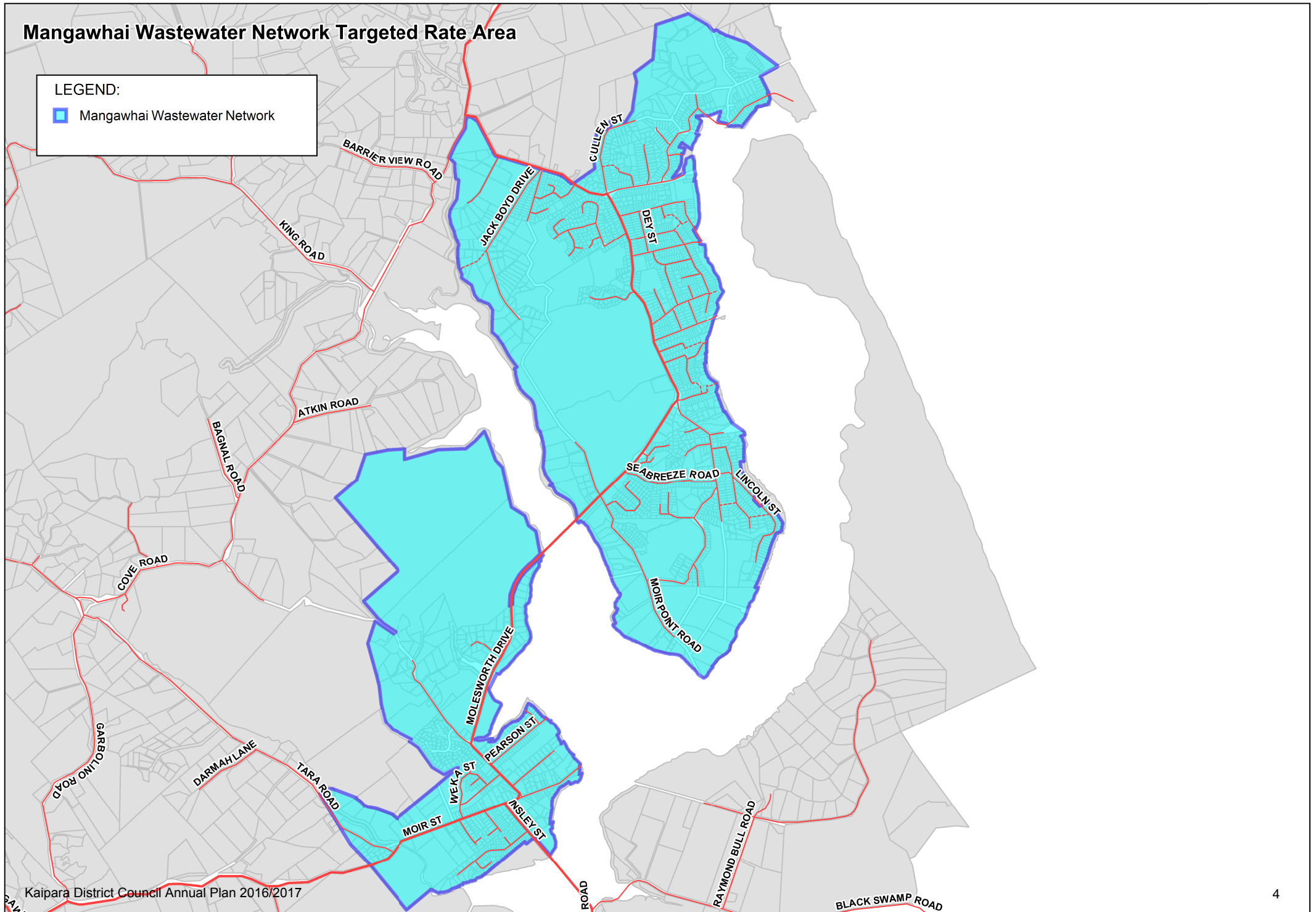
June 2014



Mangawhai Wastewater Network Targeted Rate Area

LEGEND:

-  Mangawhai Wastewater Network



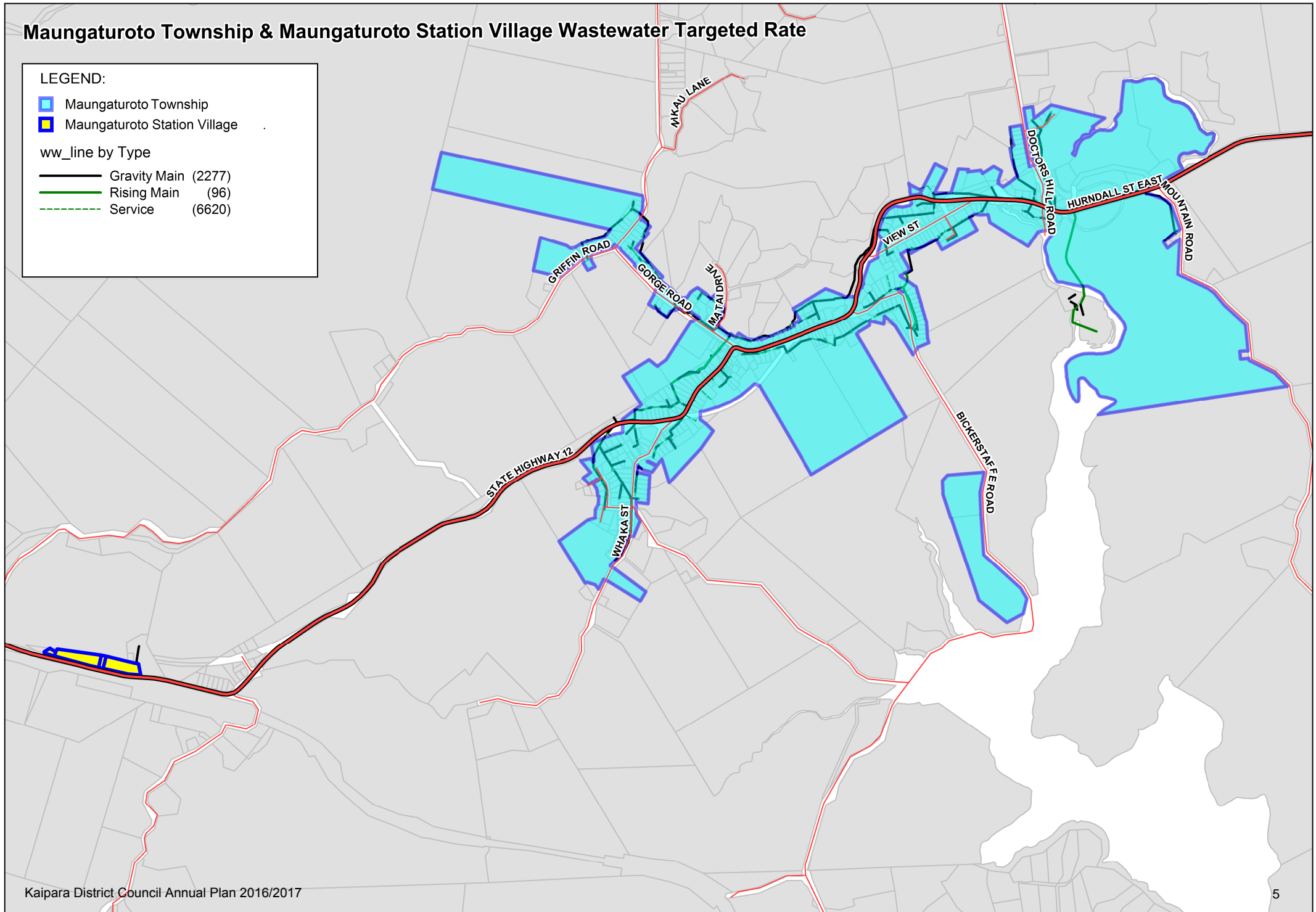
Maungaturoto Township & Maungaturoto Station Village Wastewater Targeted Rate

LEGEND:

- Maungaturoto Township
- Maungaturoto Station Village

ww_line by Type

- Gravity Main (2277)
- Rising Main (96)
- - - Service (6620)



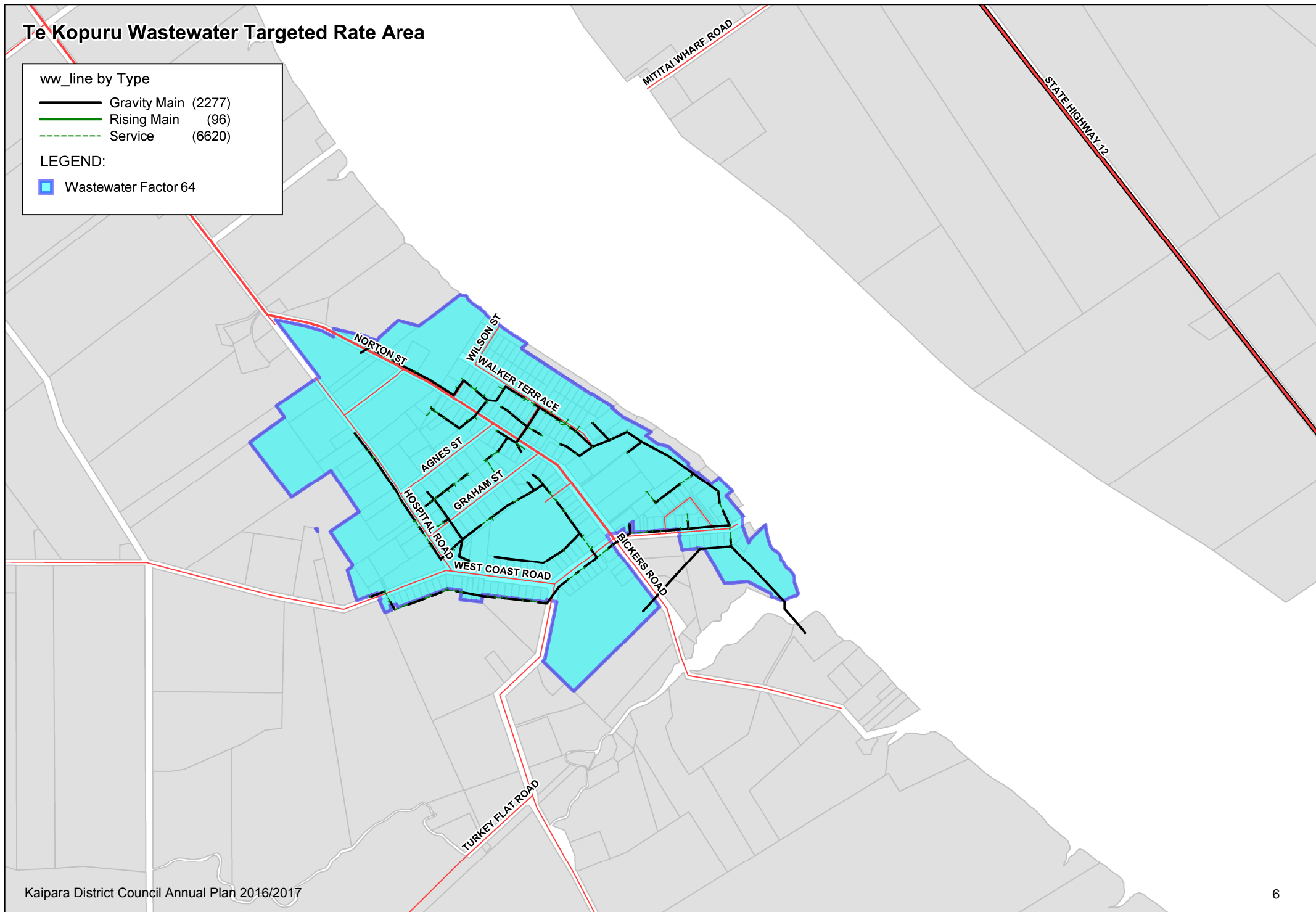
Te Kopuru Wastewater Targeted Rate Area

ww_line by Type

- Gravity Main (2277)
- Rising Main (96)
- Service (6620)

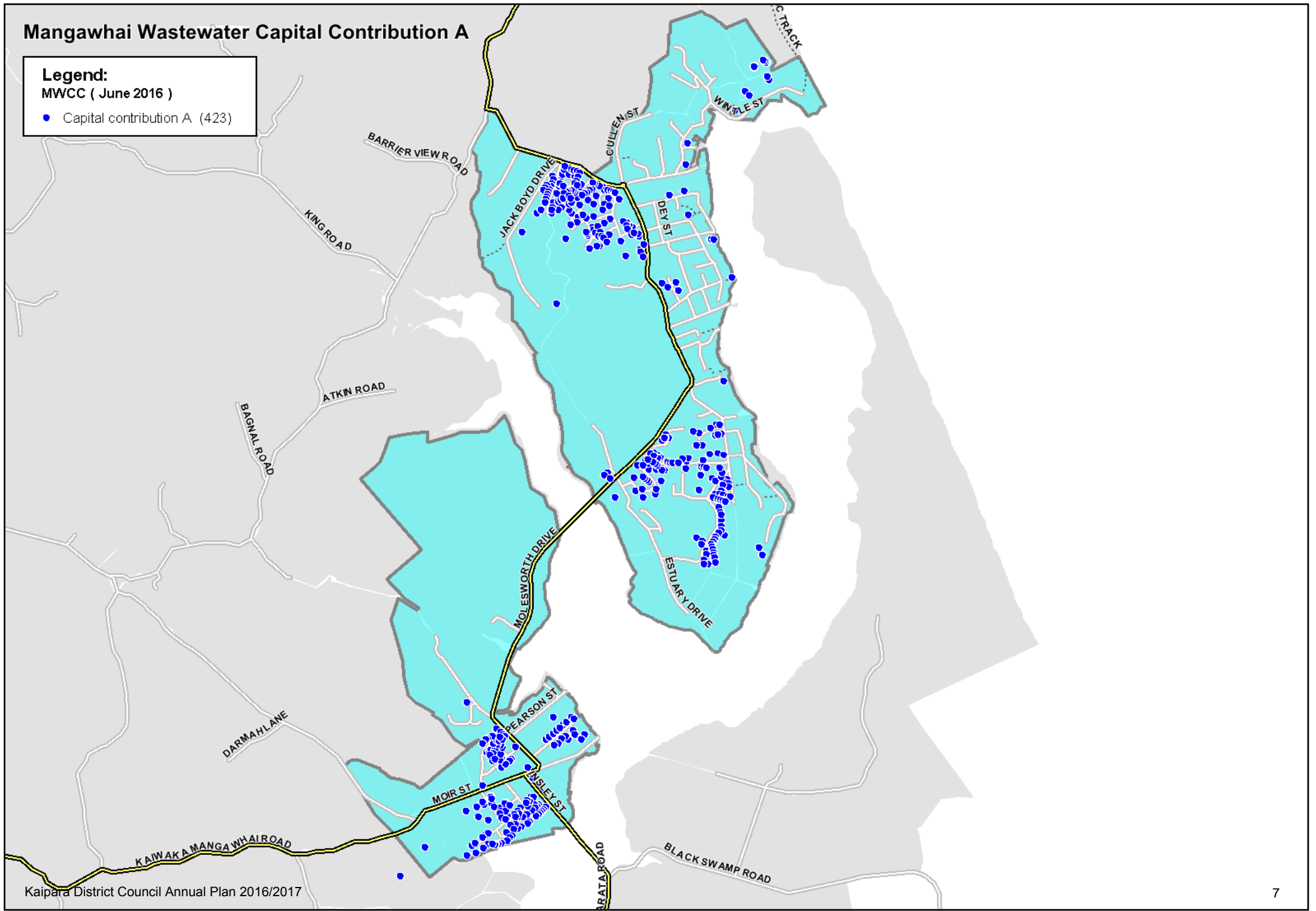
LEGEND:

- Wastewater Factor 64



Mangawhai Wastewater Capital Contribution A

Legend:
MWCC (June 2016)
● Capital contribution A (423)



Mangawhai Wastewater Capital Contribution A

Valuation	Location	Valuation	Location	Valuation	Location
0122001352	49 Jack Boyd Drive, Mangawhai	0122011521	5 Parklands Avenue, Mangawhai	0122011592	191 Thelma Road North, Mangawhai
0122010203	Wintle Street, Mangawhai	0122011522	7 Parklands Avenue, Mangawhai	0122011599	183 Thelma Road North, Mangawhai
0122010206	Wintle Street, Mangawhai	0122011523	9 Parklands Avenue, Mangawhai	0122011601	38 Mangawhai Heads Road, Mangawhai
0122010211	Wintle Street, Mangawhai	0122011524	11 Parklands Avenue, Mangawhai	0122011605	190 Thelma Road North, Mangawhai
0122010213	Wintle Street, Mangawhai	0122011525	13 Parklands Avenue, Mangawhai	0122011606	5 Thelma Road South, Mangawhai
0122010215	Wintle Street, Mangawhai	0122011526	15 Parklands Avenue, Mangawhai	0122011607	7 Thelma Road South, Mangawhai
0122010226	Wintle Street, Mangawhai	0122011527	19 Parklands Avenue, Mangawhai	0122011608	9 Thelma Road South, Mangawhai
0122010228	Wintle Street, Mangawhai	0122011528	21 Parklands Avenue, Mangawhai	0122011610	13 Te Whai Street, Mangawhai
0122010229	Wintle Street, Mangawhai	0122011529	23 Parklands Avenue, Mangawhai	0122011612	10 Thelma Road South, Mangawhai
0122010230	Wintle Street, Mangawhai	0122011530	25 Parklands Avenue, Mangawhai	0122011613	8 Te Whai Street, Mangawhai
0122010232	Wintle Street, Mangawhai	0122011531	27 Parklands Avenue, Mangawhai	0122011615	4 Te Whai Street, Mangawhai
0122010233	Wintle Street, Mangawhai	0122011532	29 Parklands Avenue, Mangawhai	0122011617	186 Thelma Road North, Mangawhai
0122010234	Wintle Street, Mangawhai	0122011535	196 Thelma Road North, Mangawhai	0122011618	184 Thelma Road North, Mangawhai
0122011305	61 Mangawhai Heads Road, Mangawhai	0122011537	200 Thelma Road North, Mangawhai	0122011619	182 Thelma Road North, Mangawhai
0122011354	31A Jack Boyd Drive, Mangawhai	0122011538	202 Thelma Road North, Mangawhai	0122011620	14 Te Whai Street, Mangawhai
0122011378	48A Driftwood Place, Mangawhai	0122011541	208 Thelma Road North, Mangawhai	0122011621	5 Anchorage Road, Mangawhai
0122011381	44 Driftwood Place, Mangawhai	0122011542	210 Thelma Road North, Mangawhai	0122011622	7A Anchorage Road, Mangawhai
0122011384	38 Driftwood Place, Mangawhai	0122011545	214 Thelma Road North, Mangawhai	0122011624	9 Anchorage Road, Mangawhai
0122011385	36 Driftwood Place, Mangawhai	0122011546	216 Thelma Road North, Mangawhai	0122011625	7C Anchorage Road, Mangawhai
0122011386	34 Driftwood Place, Mangawhai	0122011547	18 Parklands Avenue, Mangawhai	0122011627	3 Beachcomber Road, Mangawhai
0122011387	32 Driftwood Place, Mangawhai	0122011553	10 Hillside Avenue, Mangawhai	0122011628	5 Beachcomber Road, Mangawhai
0122011388	30 Driftwood Place, Mangawhai	0122011555	6 Hillside Avenue, Mangawhai	0122011629	7 Beachcomber Road, Mangawhai
0122011392	27 Driftwood Place, Mangawhai	0122011557	89 Mangawhai Heads Road, Mangawhai	0122011630	9 Beachcomber Road, Mangawhai
0122011396	35 Driftwood Place, Mangawhai	0122011558	87 Mangawhai Heads Road, Mangawhai	0122011633	4B Beachcomber Road, Mangawhai
0122011398	2 Driftwood Place, Mangawhai	0122011559	85 Mangawhai Heads Road, Mangawhai	0122011634	4A Beachcomber Road, Mangawhai
0122011417	24 Driftwood Place, Mangawhai	0122011560	83 Mangawhai Heads Road, Mangawhai	0122011640	23 Anchorage Road, Mangawhai
0122011419	19 Driftwood Place, Mangawhai	0122011561	81 Mangawhai Heads Road, Mangawhai	0122011644	10 Anchorage Road, Mangawhai
0122011422	13 Driftwood Place, Mangawhai	0122011564	4 Hillside Avenue, Mangawhai	0122011645	8 Anchorage Road, Mangawhai
0122011430	7 Sandy Lane, Mangawhai	0122011566	2 Hillside Avenue, Mangawhai	0122011646	6 Anchorage Road, Mangawhai
0122011437	7 Marram Place, Mangawhai	0122011567	14 Parklands Avenue, Mangawhai	0122011648	Thelma Road South, Mangawhai
0122011444	48E Driftwood Place, Mangawhai	0122011568	12 Parklands Avenue, Mangawhai	0122011654	16 Te Whai Street, Mangawhai
0122011453	27 Spinifex Road, Mangawhai	0122011569	10 Parklands Avenue, Mangawhai	0122011655	18 Te Whai Street, Mangawhai
0122011458	17 Spinifex Road, Mangawhai	0122011570	8 Parklands Avenue, Mangawhai	0122011695	17 Parklands Avenue, Mangawhai
0122011460	13 Spinifex Road, Mangawhai	0122011574	209 Thelma Road North, Mangawhai	0122011696	Parklands Avenue, Mangawhai
0122011465	3 Spinifex Road, Mangawhai	0122011576	207 Thelma Road North, Mangawhai	0122011702	297 Molesworth Drive, Mangawhai
0122011468	6 Spinifex Road, Mangawhai	0122011577	205 Thelma Road North, Mangawhai	0122011703	297A Molesworth Drive, Mangawhai
0122011470	10 Spinifex Road, Mangawhai	0122011579	9 Jack Boyd Drive, Mangawhai	0122011704	285B Molesworth Drive, Mangawhai
0122011474	10 Marram Place, Mangawhai	0122011580	203 Thelma Road North, Mangawhai	0122011705	285A Molesworth Drive, Mangawhai
0122011476	16 Marram Place, Mangawhai	0122011581	201 Thelma Road North, Mangawhai	0122011706	Molesworth Drive, Mangawhai
0122011479	22 Marram Place, Mangawhai	0122011582	11 Jack Boyd Drive, Mangawhai	0122011713	4 Sailrock Drive, Mangawhai
0122011487	3 Anchorage Road, Mangawhai	0122011583	13 Jack Boyd Drive, Mangawhai	0122011714	6A Sailrock Drive, Mangawhai
0122011499	79B/1 Jack Boyd Drive, Mangawhai	0122011584	199 Thelma Road North, Mangawhai	0122011716	6C Sailrock Drive, Mangawhai
0122011516	63 Mangawhai Heads Road, Mangawhai	0122011585	197 Thelma Road North, Mangawhai	0122011718	6E Sailrock Drive, Mangawhai
0122011518	67 Mangawhai Heads Road, Mangawhai	0122011588	195 Thelma Road North, Mangawhai	0122011719	6F Sailrock Drive, Mangawhai
0122011519	69 Mangawhai Heads Road, Mangawhai	0122011589	193 Thelma Road North, Mangawhai	0122011720	8 Sailrock Drive, Mangawhai

Mangawhai Wastewater Capital Contribution A

Valuation	Location	Valuation	Location	Valuation	Location
0122011812	289 Molesworth Drive, Mangawhai	0122183728	9A Cornwall Way, Mangawhai	0122183825	6 Nautical Heights, Mangawhai
0122011870	Molesworth Drive, Mangawhai	0122183729	7A Cornwall Way, Mangawhai	0122183826	4 Nautical Heights, Mangawhai
0122011871	13 Sailrock Drive, Mangawhai	0122183731	Devon Street, Mangawhai	0122183827	2 Nautical Heights, Mangawhai
0122011873	9 Sailrock Drive, Mangawhai	0122183732	18 Devon Street, Mangawhai	0122183828	1 Kawau Lane, Mangawhai
0122011875	5 Sailrock Drive, Mangawhai	0122183733	14 Cornwall Way, Mangawhai	0122183830	5 Kawau Lane, Mangawhai
0122011876	3 Sailrock Drive, Mangawhai	0122183735	10 Cornwall Way, Mangawhai	0122183831	7 Kawau Lane, Mangawhai
0122012005	8 Thelma Road South, Mangawhai	0122183736	8 Cornwall Way, Mangawhai	0122183832	8 Kawau Lane, Mangawhai
0122012006	6 Thelma Road South, Mangawhai	0122183737	6 Cornwall Way, Mangawhai	0122183833	9 Kawau Lane, Mangawhai
0122012008	2 Thelma Road South, Mangawhai	0122183738	4 Cornwall Way, Mangawhai	0122183834	6 Kawau Lane, Mangawhai
0122014257	4A Kahu Drive, Mangawhai	0122183744	Moir Point Road, Mangawhai	0122183835	4 Kawau Lane, Mangawhai
0122100302	145C Wintle Street, Mangawhai	0122183745	Moir Point Road, Mangawhai	0122183860	10 Norfolk Drive, Mangawhai
0122100303	145D Wintle Street, Mangawhai	0122183746	Moir Point Road, Mangawhai	0122183874	18B Norfolk Drive, Mangawhai
0122100800	97 Wintle Street, Mangawhai	0122183748	85 Moir Point Road, Mangawhai	0122183881	24E Norfolk Drive, Mangawhai
0122101700	115 Wintle Street, Mangawhai	0122183750	Moir Point Road, Mangawhai	0122183885	23 Norfolk Drive, Mangawhai
0122105900	89 Wintle Street, Mangawhai	0122183751	Moir Point Road, Mangawhai	0122183895	9A Norfolk Drive, Mangawhai
0122116700	1A Doris Street, Mangawhai	0122183752	Moir Point Road, Mangawhai	0122183901	2 Quail Way, Mangawhai
0122117800	8 Wintle Street, Mangawhai	0122183754	Moir Point Road, Mangawhai	0122183902	45 Seabreeze Road, Mangawhai
0122119802	53 Olsen Avenue, Mangawhai	0122183755	Moir Point Road, Mangawhai	0122183906	56 Norfolk Drive, Mangawhai
0122122702	37 Olsen Avenue, Mangawhai	0122183756	101 Moir Point Road, Mangawhai	0122183909	16 Quail Way, Mangawhai
0122126600	25- 29 Wharfedale Crescent, Mangawhai	0122183757	Moir Point Road, Mangawhai	0122183912	13-17 Quail Way, Mangawhai
0122136900	264 Molesworth Drive, Mangawhai	0122183758	3 Jordan Street, Mangawhai	0122183914	1 Quail Way, Mangawhai
0122137101	Molesworth Drive, Mangawhai	0122183759	5 Jordan Street, Mangawhai	0122183918	48 Moir Point Road, Mangawhai
0122138104	8A Fagan Place, Mangawhai	0122183760	7 Jordan Street, Mangawhai	0122183923	5 Quail Way, Mangawhai
0122138105	Fagan Place, Mangawhai	0122183761	9 Jordan Street, Mangawhai	0122183924	3 Quail Way, Mangawhai
0122148301	34 North Avenue, Mangawhai	0122183762	11 Jordan Street, Mangawhai	0122183927	40C Moir Point Road, Mangawhai
0122148302	36 North Avenue, Mangawhai	0122183763	13 Jordan Street, Mangawhai	0122183928	40A Moir Point Road, Mangawhai
0122148303	38 North Avenue, Mangawhai	0122183764	15 Jordan Street, Mangawhai	0122183930	38 Moir Point Road, Mangawhai
0122150800	Robert Street, Mangawhai	0122183766	4 Molesworth Drive, Mangawhai	0122183943	19 Quail Way, Mangawhai
0122168301	26 Heather Street, Mangawhai	0122183768	10 Jordan Street, Mangawhai	0122183945	56A Moir Point Road, Mangawhai
0122182414	48 Lincoln Street, Mangawhai	0122183770	14 Jordan Street, Mangawhai	0122183946	56 Moir Point Road, Mangawhai
0122182418	67A Lincoln Street, Mangawhai	0122183771	10 Jordan Street, Mangawhai	0122183948	52 Moir Point Road, Mangawhai
0122183601	26 Estuary Drive, Mangawhai	0122183808	7 Nautical Heights, Mangawhai	0122183949	50 Moir Point Road, Mangawhai
0122183700	75 Moir Point Road, Mangawhai	0122183810	11 Kawau Lane, Mangawhai	0122183963	18C Quail Way, Mangawhai
0122183703	104 Moir Point Road, Mangawhai	0122183811	13 Nautical Heights, Mangawhai	0122183977	31 Seabreeze Road, Mangawhai
0122183704	106 Moir Point Road, Mangawhai	0122183813	17 Nautical Heights, Mangawhai	0122183978	29D Seabreeze Road, Mangawhai
0122183705	108 Moir Point Road, Mangawhai	0122183814	19 Nautical Heights, Mangawhai	0122183981	29A Seabreeze Road, Mangawhai
0122183713	Jordan Street, Mangawhai	0122183815	21 Nautical Heights, Mangawhai	0122183986	34 Seabreeze Road, Mangawhai
0122183715	6 Devon Street, Mangawhai	0122183817	22 Nautical Heights, Mangawhai	0122183992	46 Seabreeze Road, Mangawhai
0122183716	53 Moir Point Road, Mangawhai	0122183818	20 Nautical Heights, Mangawhai	0122183993	48 Seabreeze Road, Mangawhai
0122183717	10 Devon Street, Mangawhai	0122183819	18 Nautical Heights, Mangawhai	0122183994	50 Seabreeze Road, Mangawhai
0122183718	12 Devon Street, Mangawhai	0122183820	16 Nautical Heights, Mangawhai	0122183998	58 Seabreeze Road, Mangawhai
0122183719	55 Moir Point Road, Mangawhai	0122183821	14 Nautical Heights, Mangawhai	0122184018	28 Norfolk Drive, Mangawhai
0122183723	7B Cornwall Way, Mangawhai	0122183822	12 Nautical Heights, Mangawhai	0122184021	33 Norfolk Drive, Mangawhai
0122183724	9B Cornwall Way, Mangawhai	0122183823	10 Nautical Heights, Mangawhai	0122184022	35 Norfolk Drive, Mangawhai
0122183727	11 Cornwall Way, Mangawhai	0122183824	8 Nautical Heights, Mangawhai	0122184023	37 Norfolk Drive, Mangawhai

Mangawhai Wastewater Capital Contribution A

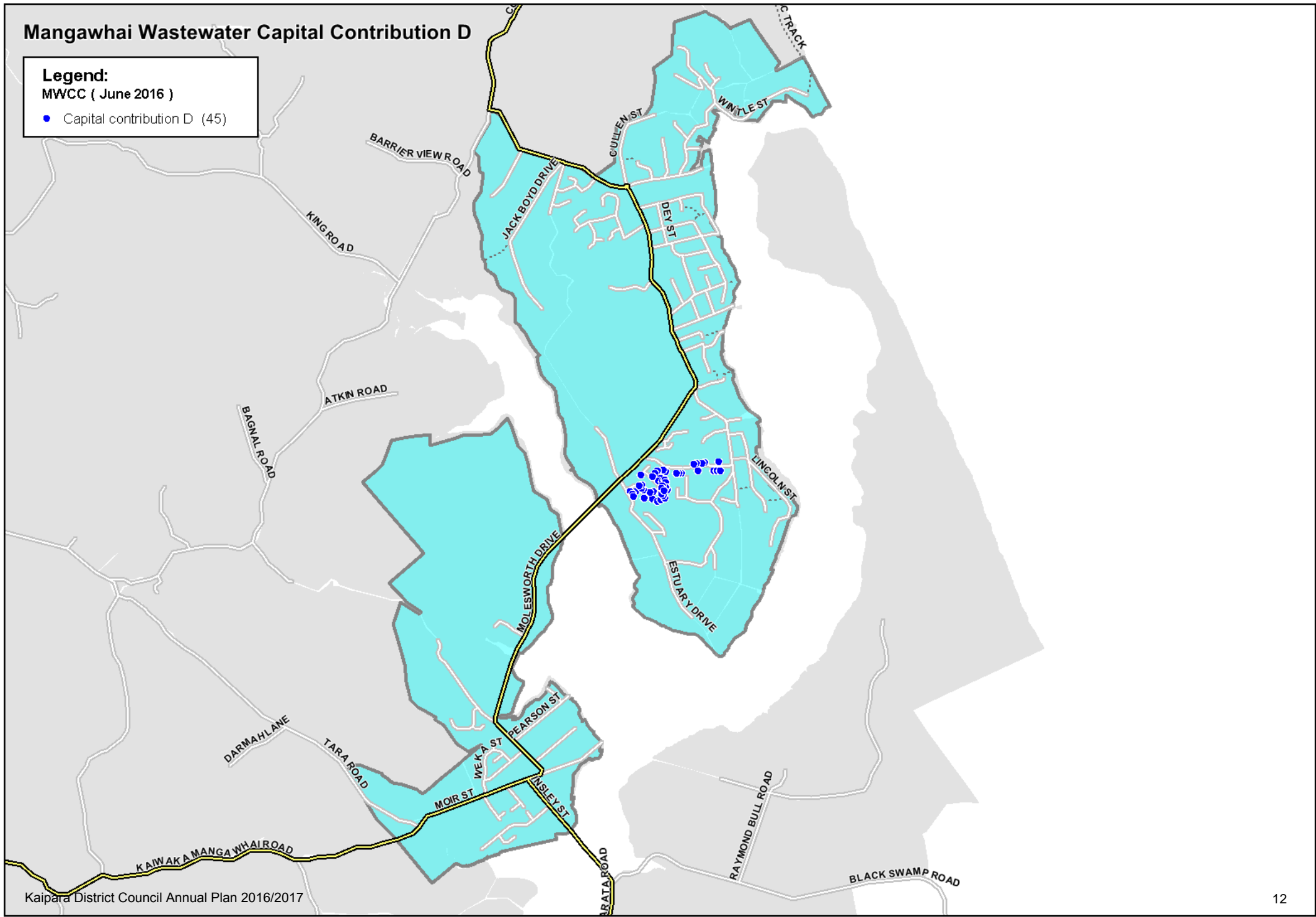
Valuation	Location	Valuation	Location	Valuation	Location
0122184024	39 Norfolk Drive, Mangawhai	0122188726	14 Dune View Drive, Mangawhai	0122191687	6B Spinnaker Lane, Mangawhai
0122184029	46D Norfolk Drive, Mangawhai	0122188732	Dune View Drive, Mangawhai	0122191688	6A Spinnaker Lane, Mangawhai
0122184035	40C Norfolk Drive, Mangawhai	0122191600	14 Insley Street, Mangawhai	0122191691	53 Kedge Drive, Mangawhai
0122184044	34D Norfolk Drive, Mangawhai	0122191601	16A Insley Street, Mangawhai	0122191692	55-61 Kedge Drive, Mangawhai
0122184071	4 Quail Way, Mangawhai	0122191602	16B Insley Street, Mangawhai	0122191693	65-68 Kedge Drive, Mangawhai
0122184074	4 Bodan Lane, Mangawhai	0122191608	30 Insley Street, Mangawhai	0122191695	69 Kedge Drive, Mangawhai
0122184075	3 Bodan Lane, Mangawhai	0122191610	3 Kedge Drive, Mangawhai	0122191696	71 Kedge Drive, Mangawhai
0122184076	1 Bodan Lane, Mangawhai	0122191611	5 Kedge Drive, Mangawhai	0122191698	74 Kedge Drive, Mangawhai
0122184082	8 Quail Way, Mangawhai	0122191612	7 Kedge Drive, Mangawhai	0122191699	71 Kedge Drive, Mangawhai
0122184084	40 Moir Point Road, Mangawhai	0122191613	9 Kedge Drive, Mangawhai	0122191706	62-64 Kedge Drive, Mangawhai
0122184090	Moir Point Road, Mangawhai	0122191614	11 Kedge Drive, Mangawhai	0122191707	60 Kedge Drive, Mangawhai
0122184101	3 Seabreeze Road, Mangawhai	0122191618	19 Kedge Drive, Mangawhai	0122191711	66 Kedge Drive, Mangawhai
0122184102	5B Seabreeze Road, Mangawhai	0122191619	4 Kedge Drive, Mangawhai	0122193402	4 Ruby Lane, Mangawhai
0122184103	5A Seabreeze Road, Mangawhai	0122191620	6 Kedge Drive, Mangawhai	0122193403	6 Ruby Lane, Mangawhai
0122184104	7 Seabreeze Road, Mangawhai	0122191621	8A Kedge Drive, Mangawhai	0122193405	1 Herons Lane, Mangawhai
0122184105	9B Seabreeze Road, Mangawhai	0122191623	10 Kedge Drive, Mangawhai	0122193407	2 Herons Lane, Mangawhai
0122184106	9A Seabreeze Road, Mangawhai	0122191624	12 Kedge Drive, Mangawhai	0122193409	9 Herons Lane, Mangawhai
0122184108	13 Seabreeze Road, Mangawhai	0122191625	14 Kedge Drive, Mangawhai	0122193411	3 Ruby Lane, Mangawhai
0122184109	15 Seabreeze Road, Mangawhai	0122191628	6 Halyard Way, Mangawhai	0122193412	1 Ruby Lane, Mangawhai
0122184110	17 Seabreeze Road, Mangawhai	0122191630	8B Halyard Way, Mangawhai	0122194001	8 Kagan Avenue, Mangawhai
0122184111	19 Seabreeze Road, Mangawhai	0122191631	8C Halyard Way, Mangawhai	0122194003	61 Moir Street, Mangawhai
0122184113	23 Seabreeze Road, Mangawhai	0122191632	10 Halyard Way, Mangawhai	0122194006	7 Kagan Avenue, Mangawhai
0122184120	18 Seabreeze Road, Mangawhai	0122191636	7 Halyard Way, Mangawhai	0122194007	9 Kagan Avenue, Mangawhai
0122184121	20 Seabreeze Road, Mangawhai	0122191638	7A Halyard Way, Mangawhai	0122194009	15 Kagan Avenue, Mangawhai
0122184124	10 Seabreeze Road, Mangawhai	0122191641	20 Kedge Drive, Mangawhai	0122194010	17 Kagan Avenue, Mangawhai
0122184125	8 Seabreeze Road, Mangawhai	0122191642	22 Kedge Drive, Mangawhai	0122194018	6 Kagan Avenue, Mangawhai
0122184126	6 Seabreeze Road, Mangawhai	0122191643	24 Kedge Drive, Mangawhai	0122194026	61D Moir Street, Mangawhai
0122184218	2 Seabreeze Road, Mangawhai	0122191645	28 Kedge Drive, Mangawhai	0122194027	61E Moir Street, Mangawhai
0122186400	40 Pearson Street, Mangawhai	0122191646	30A Kedge Drive, Mangawhai	0122194200	71 Moir Street, Mangawhai
0122188700	5 Dune View Drive, Mangawhai	0122191647	30B Kedge Drive, Mangawhai	0122194201	71 Moir Street, Mangawhai
0122188706	6 Moir Street, Mangawhai	0122191648	32 Kedge Drive, Mangawhai	0122194202	69 Moir Street, Mangawhai
0122188712	9 Dune View Drive, Mangawhai	0122191651	36B Kedge Drive, Mangawhai	0122194203	69 Moir Street, Mangawhai
0122188713	11 Dune View Drive, Mangawhai	0122191654	42 Kedge Drive, Mangawhai	0122195101	Moir Street, Mangawhai
0122188714	13 Dune View Drive, Mangawhai	0122191659	21 Kedge Drive, Mangawhai	0122195400	42 Moir Street, Mangawhai
0122188715	15 Dune View Drive, Mangawhai	0122191663	27B Kedge Drive, Mangawhai	0122195606	19 Longview Street, Mangawhai
0122188716	17 Dune View Drive, Mangawhai	0122191664	27C Kedge Drive, Mangawhai	0122195607	21 Molesworth Drive, Mangawhai
0122188717	19 Dune View Drive, Mangawhai	0122191667	33 Kedge Drive, Mangawhai	0122195609	17 Molesworth Drive, Mangawhai
0122188718	21 Dune View Drive, Mangawhai	0122191669	37 Kedge Drive, Mangawhai	0122195610	15 Molesworth Drive, Mangawhai
0122188719	23 Dune View Drive, Mangawhai	0122191675	5 Spinnaker Lane, Mangawhai	0122195611	Molesworth Drive, Mangawhai
0122188720	25 Dune View Drive, Mangawhai	0122191677	11-13 Spinnaker Lane, Mangawhai	0122195612	9 Longview Street, Mangawhai
0122188721	24 Dune View Drive, Mangawhai	0122191679	20 Spinnaker Lane, Mangawhai	0122195613	11 Longview Street, Mangawhai
0122188722	22 Dune View Drive, Mangawhai	0122191680	18 Spinnaker Lane, Mangawhai	0122195615	15 Longview Street, Mangawhai
0122188723	18 Dune View Drive, Mangawhai	0122191681	14-16 Spinnaker Lane, Mangawhai	0122195618	14 Longview Street, Mangawhai
0122188724	20 Dune View Drive, Mangawhai	0122191684	10 Spinnaker Lane, Mangawhai	0122195619	16 Longview Street, Mangawhai
0122188725	3/16 Dune View Drive, Mangawhai	0122191685	6 Spinnaker Lane, Mangawhai	0122195620	15 Weka Street, Mangawhai

Mangawhai Wastewater Capital Contribution A

Valuation	Location	Valuation	Location
0122195621	13 Weka Street, Mangawhai	0122183726	65 Moir Point Road, Mangawhai
0122195622	11 Weka Street, Mangawhai	0122183734	12 Cornwall Way, Mangawhai
0122195623	9 Weka Street, Mangawhai	0122183740	22 Devon Street, Mangawhai
0122195624	2 Kakapo Place, Mangawhai	0122183753	Moir Point Road, Mangawhai
0122195625	4 Kakapo Place, Mangawhai	0122183767	6 Jordan Street, Mangawhai
0122195626	6 Kakapo Place, Mangawhai	0122183867	8D Norfolk Drive, Mangawhai
0122195629	9 Kakapo Place, Mangawhai	0122183903	Moir Point Road, Mangawhai
0122195630	7 Kakapo Place, Mangawhai	0122183916	40B Moir Point Road, Mangawhai
0122195633	1 Kakapo Place, Mangawhai	0122183929	36 Moir Point Road, Mangawhai
0122195634	2 Longview Street, Mangawhai	0122183947	54 Moir Point Road, Mangawhai
0122195640	8 Weka Street, Mangawhai	0122184033	42 Norfolk Drive, Mangawhai
0122195641	10 Weka Street, Mangawhai	0122184107	11 Seabreeze Road, Mangawhai
0122195642	12 Weka Street, Mangawhai	0122191604	20 Insley Street, Mangawhai
0122195643	14 Weka Street, Mangawhai	0122191617	17 Kedge Drive, Mangawhai
0122195644	4 Takahe Place, Mangawhai	0122191649	34 Kedge Drive, Mangawhai
0122195645	6A Takahe Place, Mangawhai	0122191657	48 Kedge Drive, Mangawhai
0122195646	6B Takahe Place, Mangawhai	0122191658	50 Kedge Drive, Mangawhai
0122195647	8 Takahe Place, Mangawhai	0122191670	39 Kedge Drive, Mangawhai
0122195652	7 Takahe Place, Mangawhai	0122191708	56 Kedge Drive, Mangawhai
0122195654	3B Takahe Place, Mangawhai	0122191709	52-54 Kedge Drive, Mangawhai
0122195655	3A Takahe Place, Mangawhai	0122193410	5 Ruby Lane, Mangawhai
0122195656	18 Weka Street, Mangawhai	0122194013	16 Kagan Avenue, Mangawhai
0122195659	22B Weka Street, Mangawhai	0122194025	61C Moir Street, Mangawhai
0122191100B	1 Moir Street, Mangawhai	0122195614	13 Longview Street, Mangawhai
0122191100C	1 Moir Street, Mangawhai	0122195665	26 Weka Street, Mangawhai
0122191100D	1 Moir Street, Mangawhai		
0122011391	25 Driftwood Place, Mangawhai		
0122011410	20F Driftwood Place, Mangawhai		
0122011414	20B Driftwood Place, Mangawhai		
0122011416	22 Driftwood Place, Mangawhai		
0122011471	12 Spinifex Road, Mangawhai		
0122011536	198 Thelma Road North, Mangawhai		
0122011539	204 Thelma Road North, Mangawhai		
0122011540	206 Thelma Road North, Mangawhai		
0122011548	16 Parklands Avenue, Mangawhai		
0122011571	6 Parklands Avenue, Mangawhai		
0122011578	7 Jack Boyd Drive, Mangawhai		
0122011595	25 Jack Boyd Drive, Mangawhai		
0122011647	4 Anchorage Road, Mangawhai		
0122011717	6D Sailrock Drive, Mangawhai		
0122011872	11 Sailrock Drive, Mangawhai		
0122011874	7 Sailrock Drive, Mangawhai		
0122104400	8 Pearl Street, Mangawhai		
0122166200	216 Molesworth Drive, Mangawhai		
0122182218	27C Devon Street, Mangawhai		

Mangawhai Wastewater Capital Contribution D

Legend:
MWCC (June 2016)
● Capital contribution D (45)

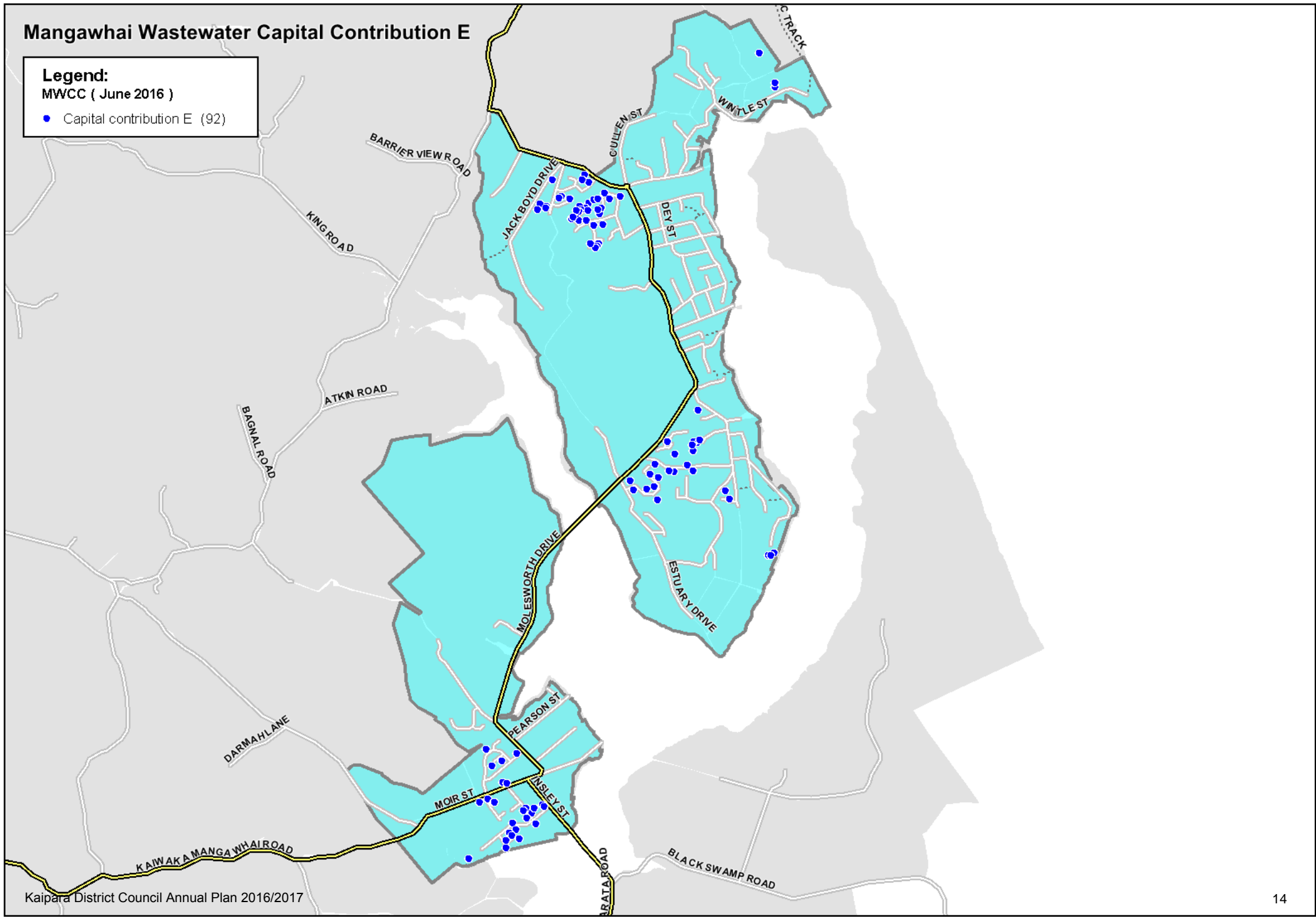


Mangawhai Wastewater Capital Contribution D

Valuation	Location	Valuation	Location
0122183861	6 Norfolk Drive, Mangawhai	0122184038	38 Norfolk Drive, Mangawhai
0122183863	2 Norfolk Drive, Mangawhai	0122184040	34H Norfolk Drive, Mangawhai
0122183864	8A Norfolk Drive, Mangawhai	0122184041	34G Norfolk Drive, Mangawhai
0122183865	8B Norfolk Drive, Mangawhai	0122184043	34E Norfolk Drive, Mangawhai
0122183873	16 Norfolk Drive, Mangawhai	0122184045	34C Norfolk Drive, Mangawhai
0122183876	22 Norfolk Drive, Mangawhai	0122184046	34B Norfolk Drive, Mangawhai
0122183878	24B Norfolk Drive, Mangawhai	0122184047	34A Norfolk Drive, Mangawhai
0122183880	24D Norfolk Drive, Mangawhai	0122184048	32 Norfolk Drive, Mangawhai
0122183883	27 Norfolk Drive, Mangawhai	0122184049	30F Norfolk Drive, Mangawhai
0122183884	25 Norfolk Drive, Mangawhai	0122184051	44 Norfolk Drive, Mangawhai
0122183888	19 Norfolk Drive, Mangawhai	0122184114	28 Seabreeze Road, Mangawhai
0122183889	17 Norfolk Drive, Mangawhai	0122184115	26 Seabreeze Road, Mangawhai
0122183891	15A Norfolk Drive, Mangawhai	0122184116	24 Seabreeze Road, Mangawhai
0122183892	13 Norfolk Drive, Mangawhai	0122184122	14 Seabreeze Road, Mangawhai
0122183944	59 Seabreeze Road, Mangawhai	0122184123	12 Seabreeze Road, Mangawhai
0122183968	43 Seabreeze Road, Mangawhai	0122183866	8C Norfolk Drive, Mangawhai
0122183969	41 Seabreeze Road, Mangawhai	0122183868	8E Norfolk Drive, Mangawhai
0122183975	35 Seabreeze Road, Mangawhai	0122183890	15B Norfolk Drive, Mangawhai
0122183976	33 Seabreeze Road, Mangawhai	0122183896	7 Norfolk Drive, Mangawhai
0122183989	40 Seabreeze Road, Mangawhai	0122183973	39A Seabreeze Road, Mangawhai
0122183995	52 Seabreeze Road, Mangawhai		
0122183996	54 Seabreeze Road, Mangawhai		
0122183997	56 Seabreeze Road, Mangawhai		
0122184015	30C Norfolk Drive, Mangawhai		
0122184016	30B Norfolk Drive, Mangawhai		
0122184017	30A Norfolk Drive, Mangawhai		
0122184027	45 Norfolk Drive, Mangawhai		
0122184031	46B Norfolk Drive, Mangawhai		
0122184032	46A Norfolk Drive, Mangawhai		
0122184037	40A Norfolk Drive, Mangawhai		

Mangawhai Wastewater Capital Contribution E

Legend:
MWCC (June 2016)
● Capital contribution E (92)

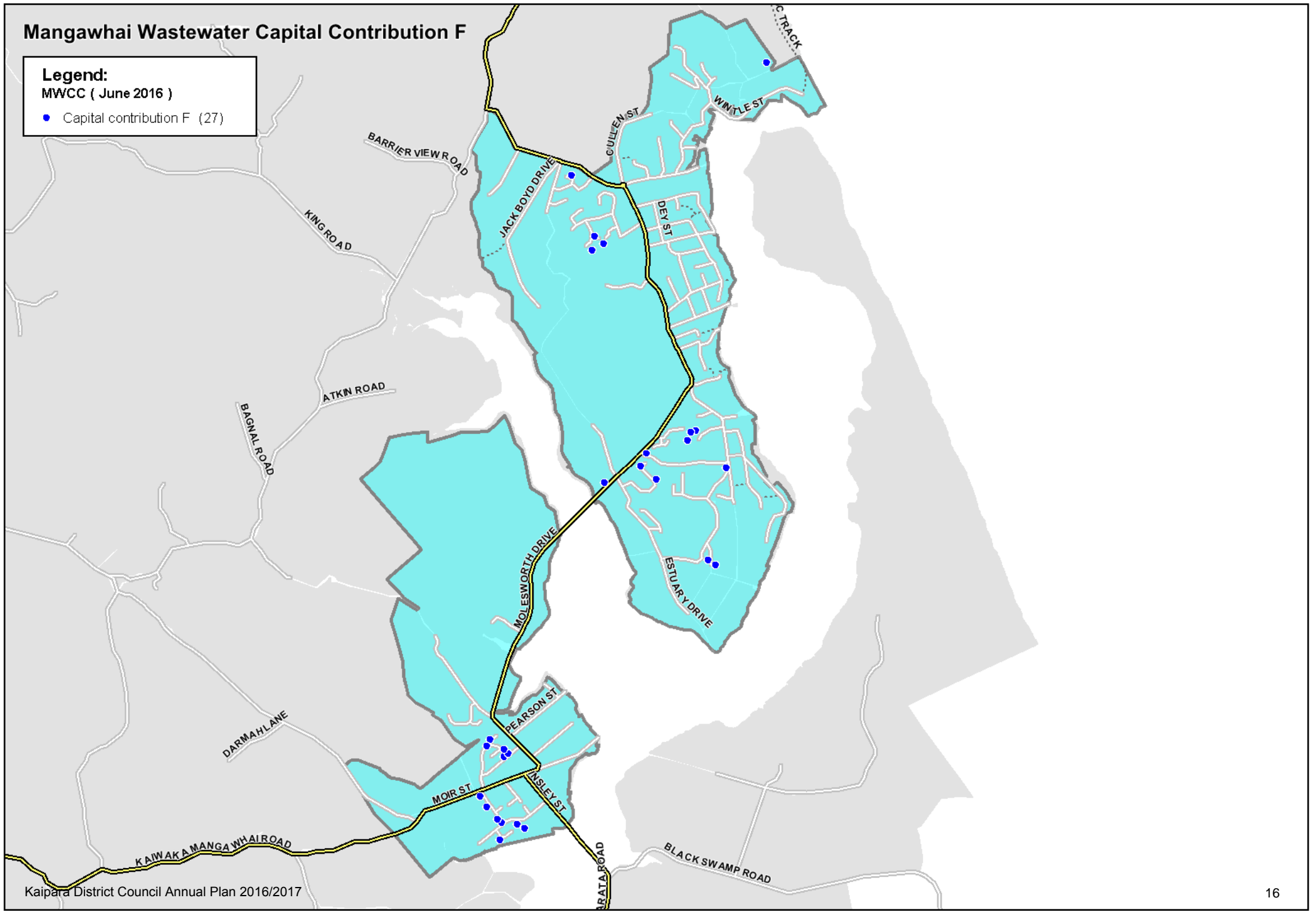


Mangawhai Wastewater Capital Contribution E

Valuation	Location	Valuation	Location	Valuation	Location
0122010201	Wintle Street, Mangawhai	0122182420	Lincoln Street, Mangawhai	0122194020	65 Moir Street, Mangawhai
0122011377	48B Driftwood Place, Mangawhai	0122182421	65 Lincoln Street, Mangawhai	0122194023	61A Moir Street, Mangawhai
0122011379	48 Driftwood Place, Mangawhai	0122183720	61 Moir Point Road, Mangawhai	0122194024	61B Moir Street, Mangawhai
0122011380	46 Driftwood Place, Mangawhai	0122183730	20A Cornwall Way, Mangawhai	0122195001	58 Moir Street, Mangawhai
0122011383	40 Driftwood Place, Mangawhai	0122183807	5 Nautical Heights, Mangawhai	0122195006	56 Moir Street, Mangawhai
0122011389	28 Driftwood Place, Mangawhai	0122183829	3 Kawau Lane, Mangawhai	0122195628	11 Kakapo Place, Mangawhai
0122011393	29 Driftwood Place, Mangawhai	0122183862	4 Norfolk Drive, Mangawhai	0122195632	3 Kakapo Place, Mangawhai
0122011400	Driftwood Place, Mangawhai	0122183879	24C Norfolk Drive, Mangawhai	0122195635	4 Longview Street, Mangawhai
0122011439	11 Marram Place, Mangawhai	0122183887	21A Norfolk Drive, Mangawhai	0122195658	22A Weka Street, Mangawhai
0122011446	52 Driftwood Place, Mangawhai	0122183894	9B Norfolk Drive, Mangawhai	0122011394	31 Driftwood Place, Mangawhai
0122011447	7 Driftwood Place, Mangawhai	0122183907	Molesworth Drive, Mangawhai	0122011438	9 Marram Place, Mangawhai
0122011452	29 Spinifex Road, Mangawhai	0122183911	31 Quail Way, Mangawhai	0122011563	77 Mangawhai Heads Road, Mangawhai
0122011454	25 Spinifex Road, Mangawhai	0122183925	22 Quail Way, Mangawhai	0122011587	17 Jack Boyd Drive, Mangawhai
0122011455	23 Spinifex Road, Mangawhai	0122183926	24 Quail Way, Mangawhai	0122183936	32 Quail Way, Mangawhai
0122011456	21 Spinifex Road, Mangawhai	0122183934	28 Quail Way, Mangawhai	0122195651	9A Takaha Place, Mangawhai
0122011457	19 Spinifex Road, Mangawhai	0122183960	7A Seabreeze Road, Mangawhai		
0122011459	15 Spinifex Road, Mangawhai	0122183967	20 Quail Way, Mangawhai		
0122011461	11 Spinifex Road, Mangawhai	0122183982	27 Seabreeze Road, Mangawhai		
0122011462	9 Spinifex Road, Mangawhai	0122183987	36 Seabreeze Road, Mangawhai		
0122011467	4 Spinifex Road, Mangawhai	0122184020	31 Norfolk Drive, Mangawhai		
0122011472	14 Spinifex Road, Mangawhai	0122184028	48 Norfolk Drive, Mangawhai		
0122011477	18 Marram Place, Mangawhai	0122184034	40D Norfolk Drive, Mangawhai		
0122011484	17 Marram Place, Mangawhai	0122184118	22A Seabreeze Road, Mangawhai		
0122011534	33 Parklands Avenue, Mangawhai	0122184119	16 Seabreeze Road, Mangawhai		
0122011562	79 Mangawhai Heads Road, Mangawhai	0122184127	4 Seabreeze Road, Mangawhai		
0122011565	4A Hillside Avenue, Mangawhai	0122191605	22 Insley Street, Mangawhai		
0122011572	4 Parklands Avenue, Mangawhai	0122191606	24 Insley Street, Mangawhai		
0122011575	5 Jack Boyd Drive, Mangawhai	0122191616	15 Kedge Drive, Mangawhai		
0122011593	189 Thelma Road North, Mangawhai	0122191627	4 Halyard Way, Mangawhai		
0122011594	23 Jack Boyd Drive, Mangawhai	0122191629	8A Halyard Way, Mangawhai		
0122011596	187 Thelma Road North, Mangawhai	0122191633	12 Halyard Way, Mangawhai		
0122011598	29 Jack Boyd Drive, Mangawhai	0122191635	9 Halyard Way, Mangawhai		
0122011603	194 Thelma Road North, Mangawhai	0122191640	3 Halyard Way, Mangawhai		
0122011609	11 Te Whai Street, Mangawhai	0122191652	38 Kedge Drive, Mangawhai		
0122011635	2 Beachcomber Road, Mangawhai	0122191668	35 Kedge Drive, Mangawhai		
0122011636	17 Anchorage Road, Mangawhai	0122191671	41 Kedge Drive, Mangawhai		
0122011637	19 Anchorage Road, Mangawhai	0122191674	3 Spinnaker Lane, Mangawhai		
0122011642	14 Anchorage Road, Mangawhai	0122191676	9 Spinnaker Lane, Mangawhai		
0122100300	145 Wintle Street, Mangawhai	0122191678	22 Spinnaker Lane, Mangawhai		
0122100301	145B Wintle Street, Mangawhai	0122191683	12 Spinnaker Lane, Mangawhai		
0122169802	Moir Point Road, Mangawhai	0122191697	78 Kedge Drive, Mangawhai		
0122182415	65 Lincoln Street, Mangawhai	0122194000	1 Kagan Avenue, Mangawhai		

Mangawhai Wastewater Capital Contribution F

Legend:
MWCC (June 2016)
● Capital contribution F (27)



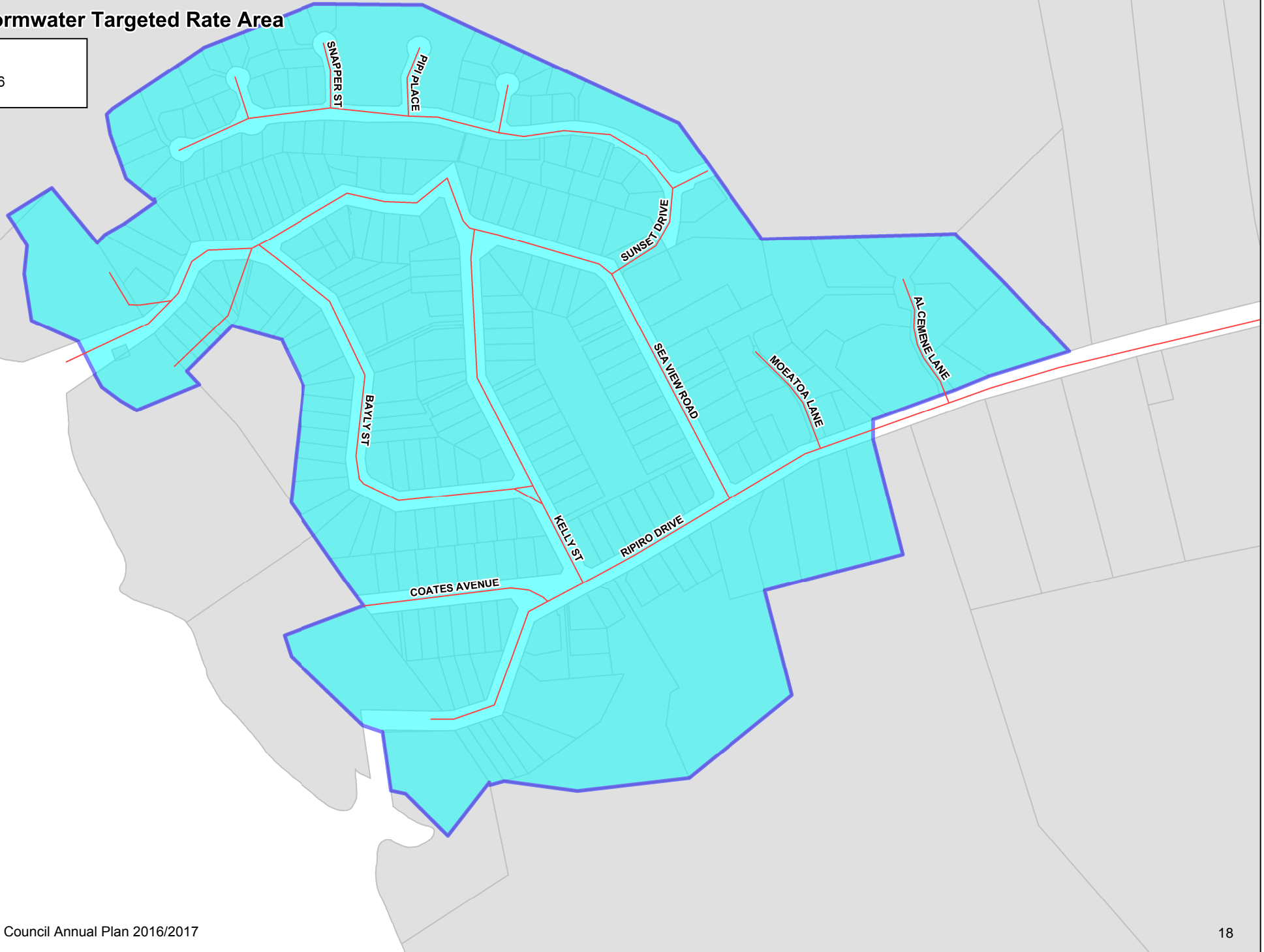
Mangawhai Wastewater Capital Contribution F

Valuation	Location
0122010225	Wintle Street, Mangawhai
0122011554	8 Hillside Avenue, Mangawhai
0122011626	11 Anchorage Road, Mangawhai
0122011631	8 Beachcomber Road, Mangawhai
0122011639	21B Anchorage Road, Mangawhai
0122012007	4A Thelma Road South, Mangawhai
0122183765	17 Jordan Street, Mangawhai
0122183769	8 Jordan Street, Mangawhai
0122183899	46 Moir Point Road, Mangawhai
0122183900	1 Seabreeze Road, Mangawhai
0122183910	26 Quail Way, Mangawhai
0122183961	18A Quail Way, Mangawhai
0122183964	18D Quail Way, Mangawhai
0122184039	36 Norfolk Drive, Mangawhai
0122184077	54 Norfolk Drive, Mangawhai
0122191656	46 Kedge Drive, Mangawhai
0122191662	27A Kedge Drive, Mangawhai
0122191666	31 Kedge Drive, Mangawhai
0122191686	8 Spinnaker Lane, Mangawhai
0122194011	20 Kagan Avenue, Mangawhai
0122194016	10 Kagan Avenue, Mangawhai
0122194021	2 Kagan Avenue, Mangawhai
0122195617	12 Longview Street, Mangawhai
0122195631	5 Kakapo Place, Mangawhai
0122195637	8 Longview Street, Mangawhai
0122195639	6 Weka Street, Mangawhai
0122195653	5 Takahe Place, Mangawhai
0122195657	20 Weka Street, Mangawhai

Baylys Stormwater Targeted Rate Area

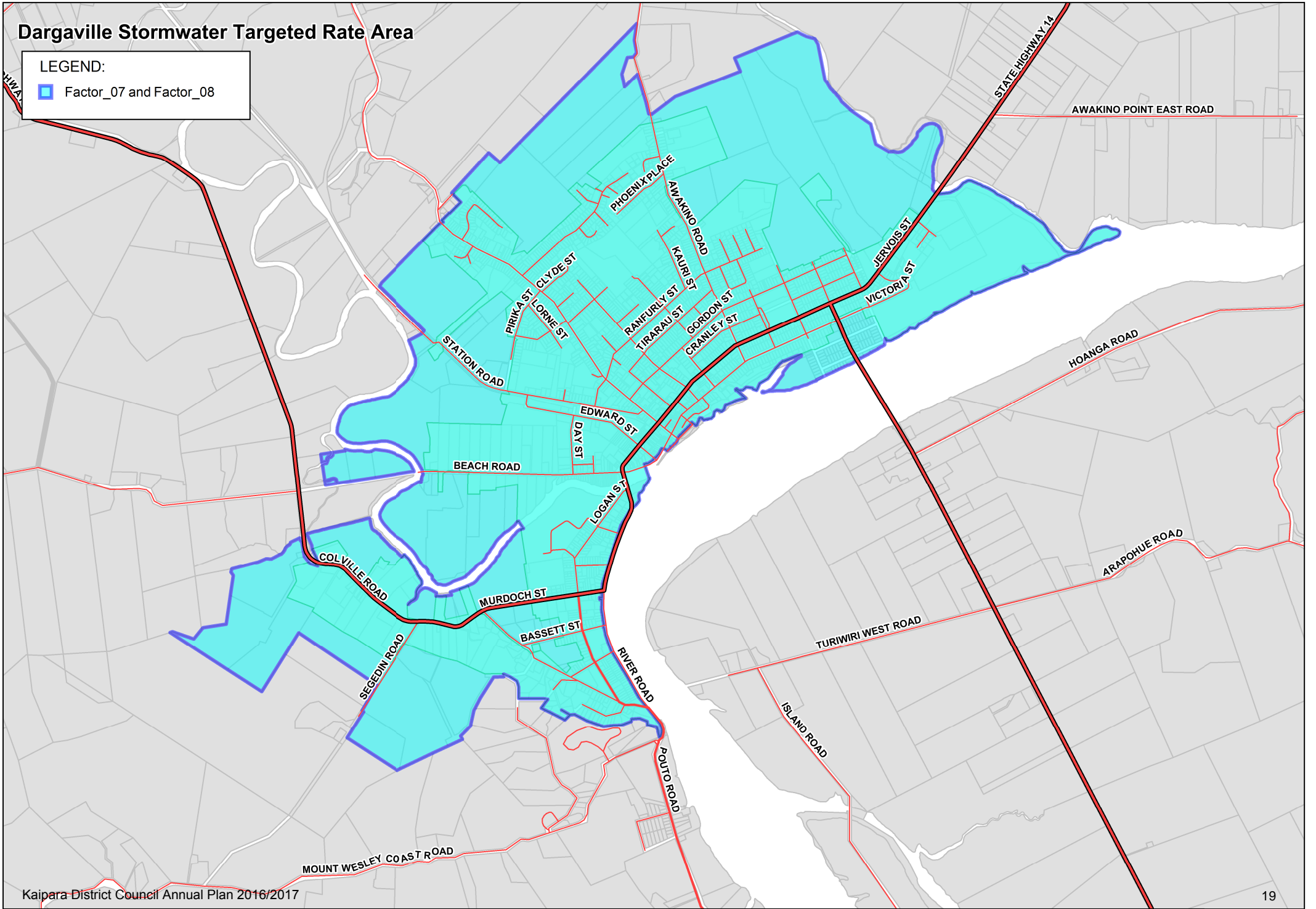
LEGEND:

Factor 06



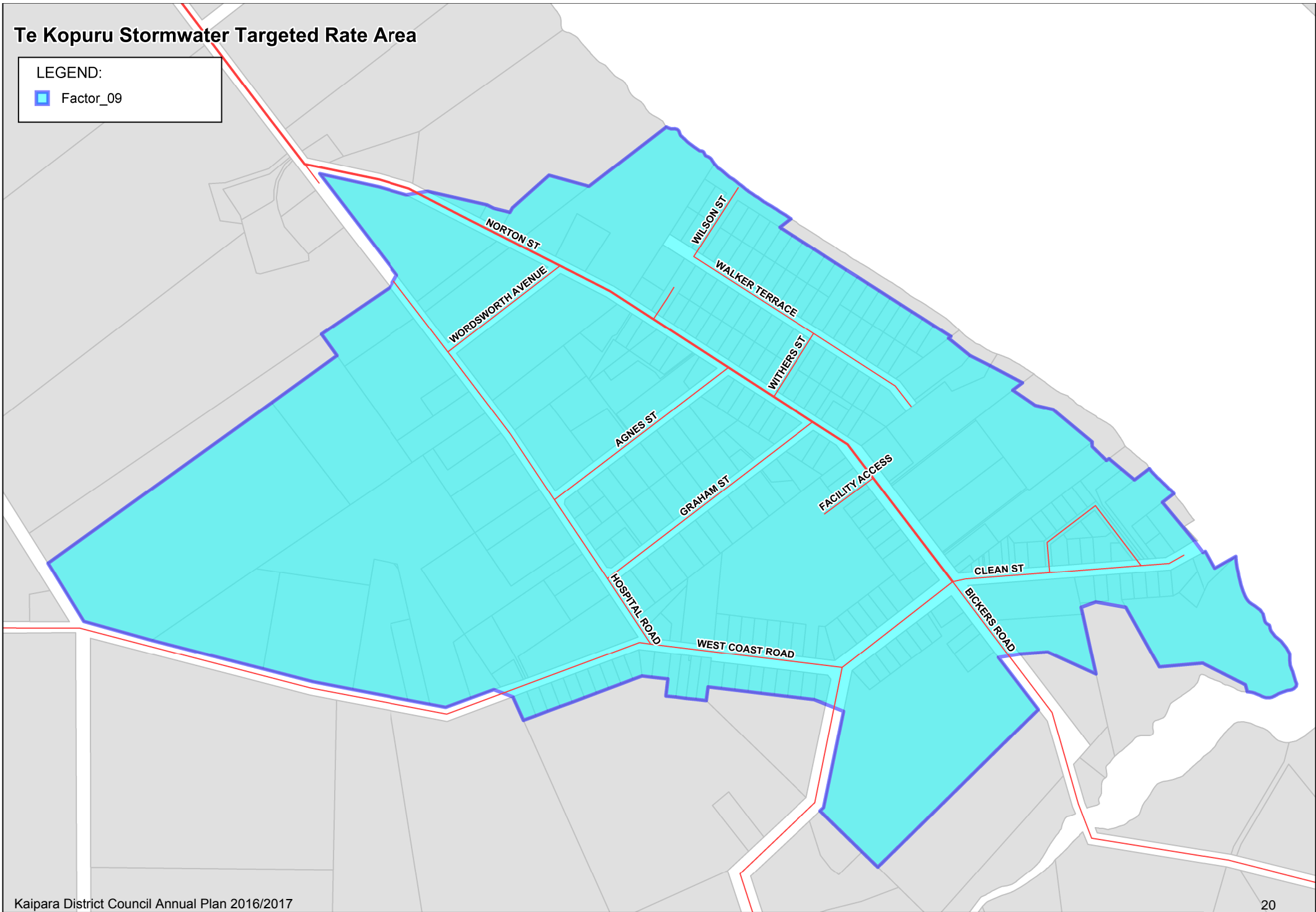
Dargaville Stormwater Targeted Rate Area

LEGEND:
■ Factor_07 and Factor_08



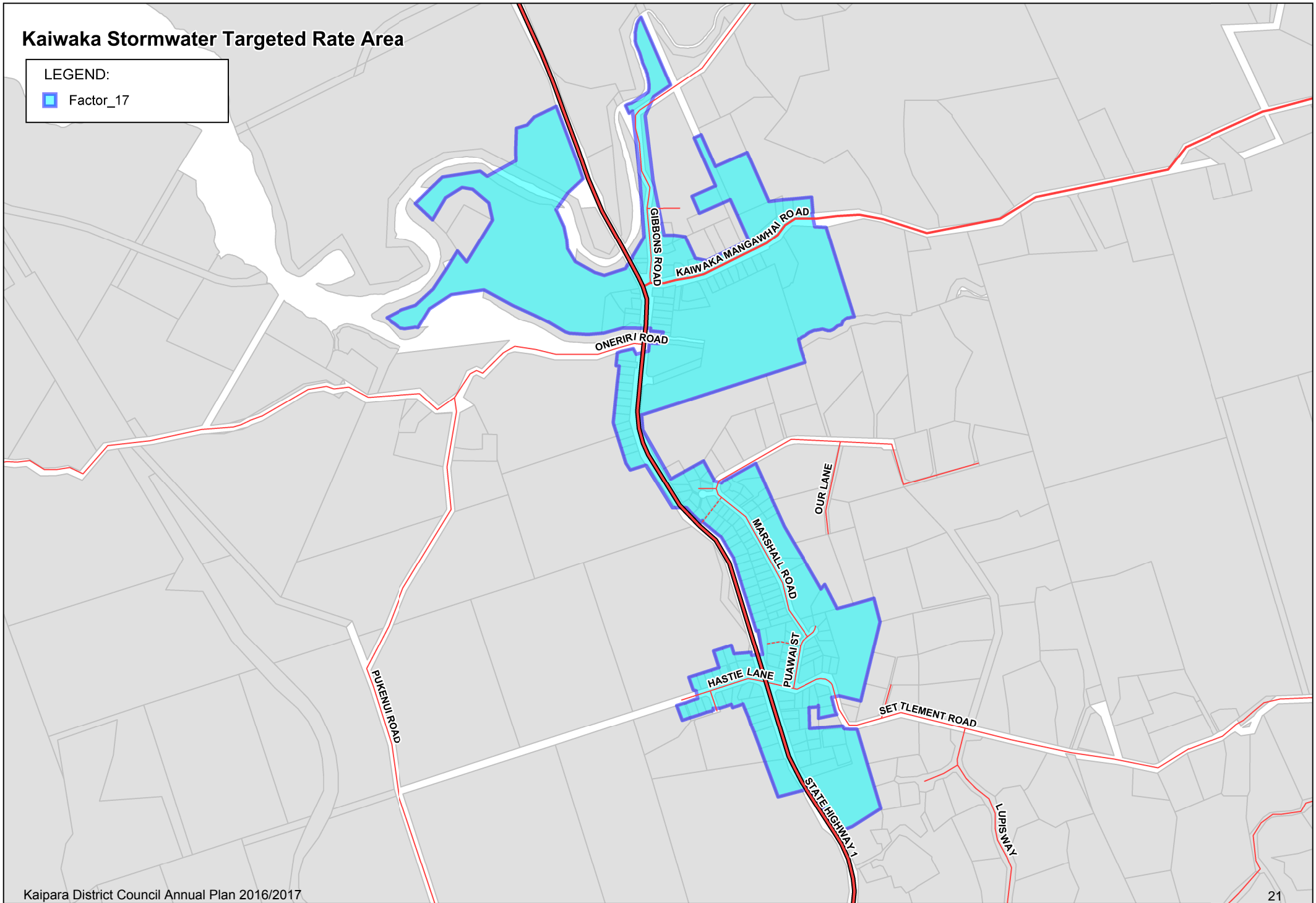
Te Kopuru Stormwater Targeted Rate Area

LEGEND:
Factor_09



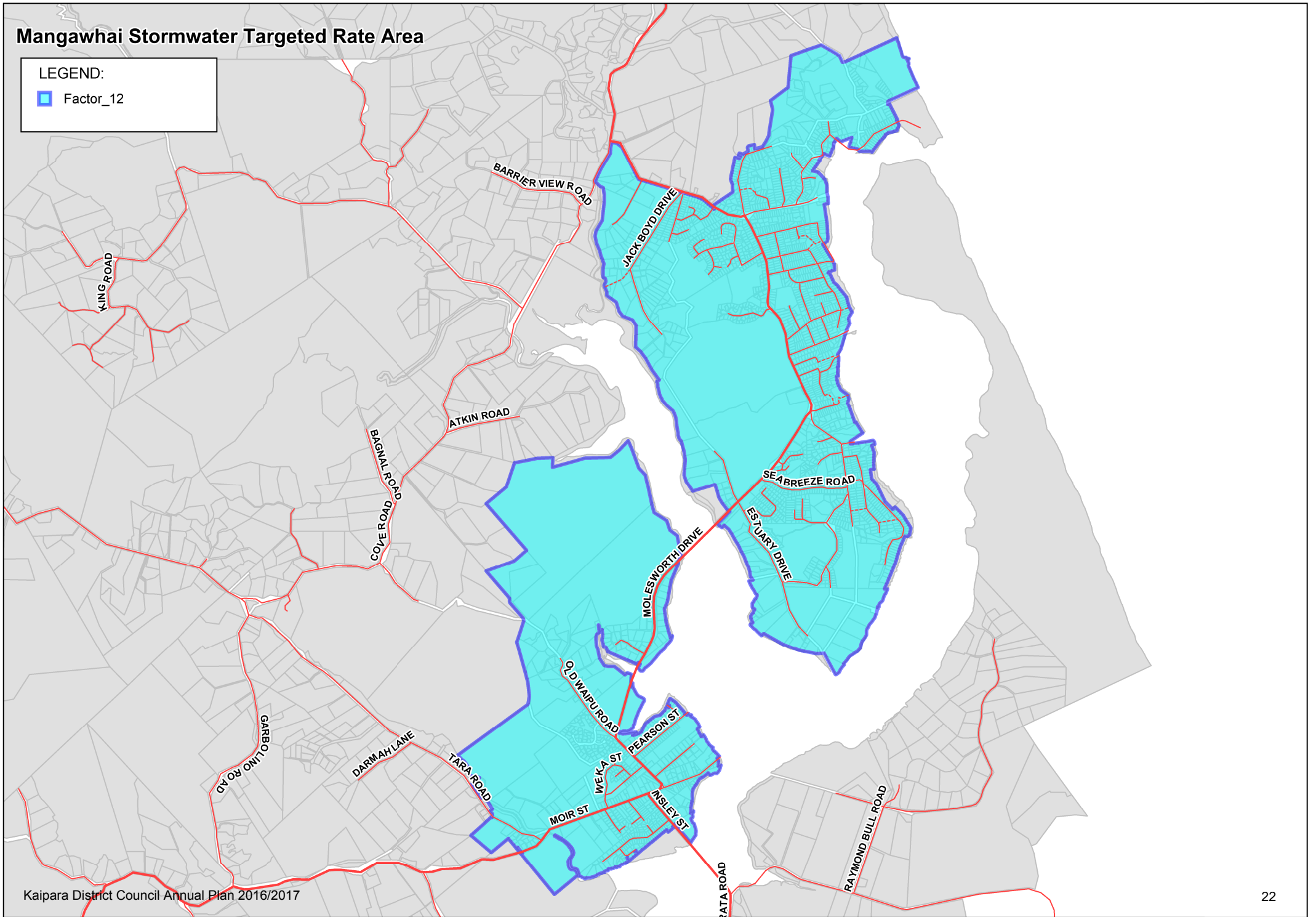
Kaiwaka Stormwater Targeted Rate Area

LEGEND:
Factor_17




Mangawhai Stormwater Targeted Rate Area

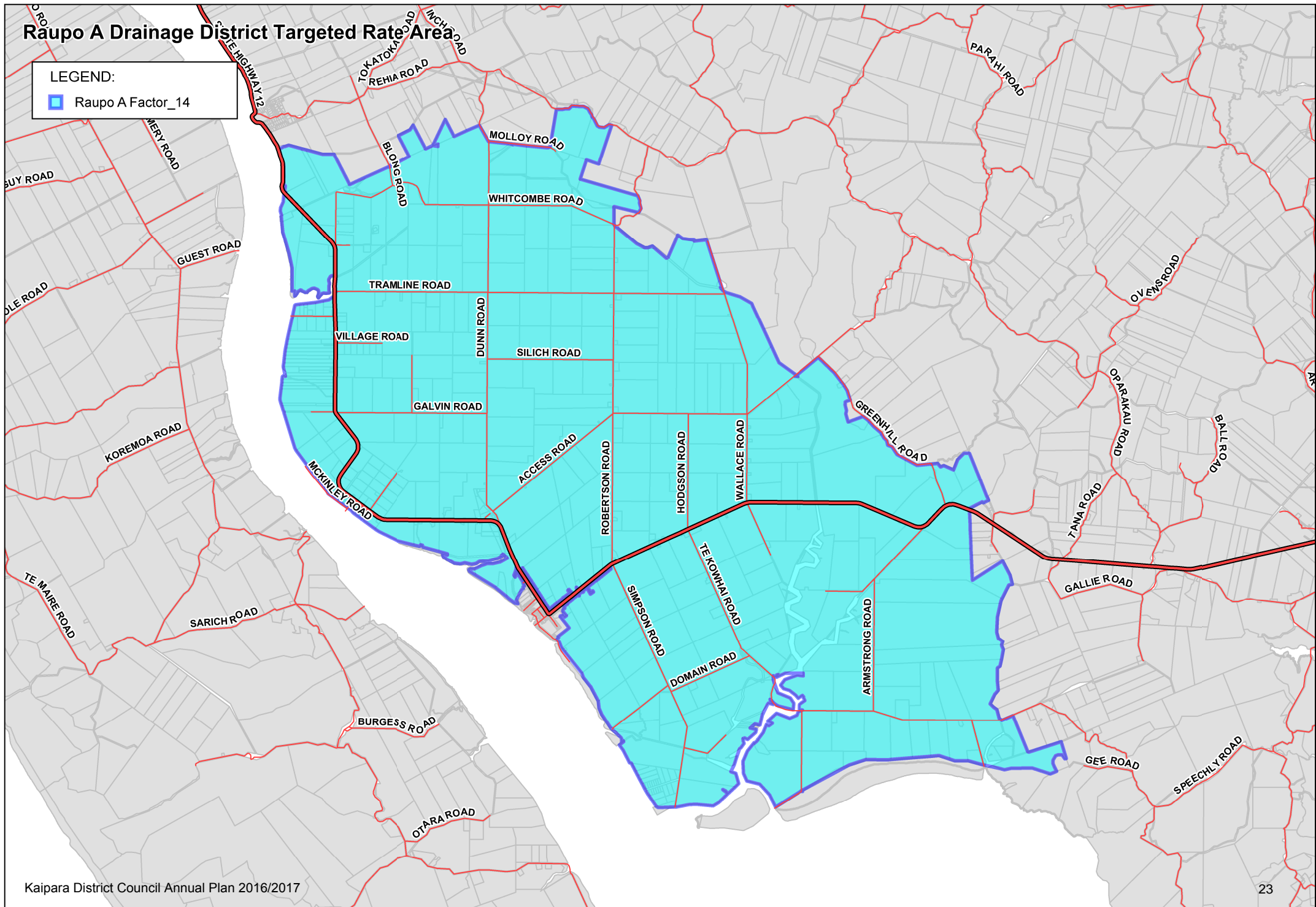
LEGEND:
■ Factor_12



Raupo A Drainage District Targeted Rate Area

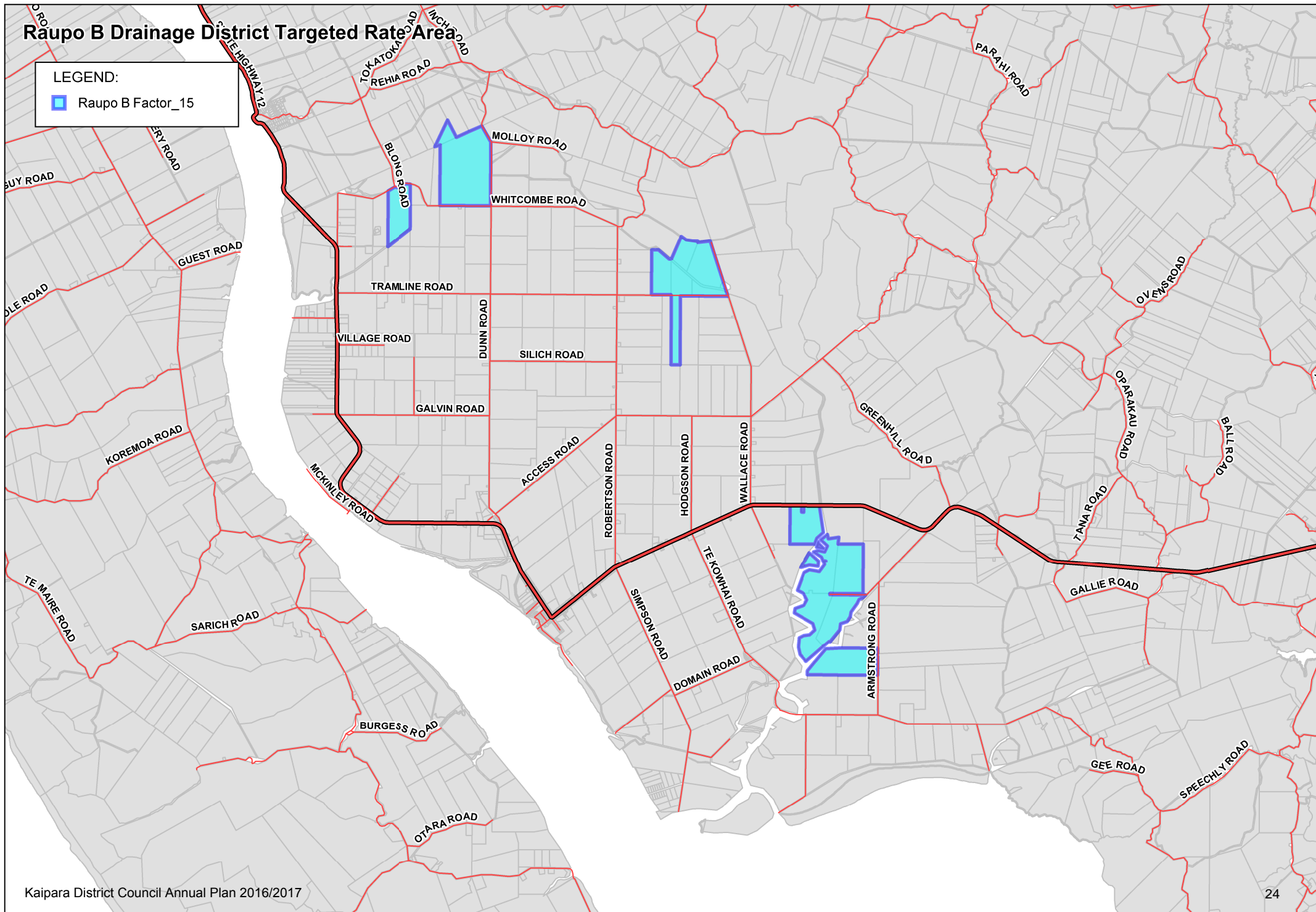
LEGEND:

 Raupo A Factor_14



Raupo B Drainage District Targeted Rate Area

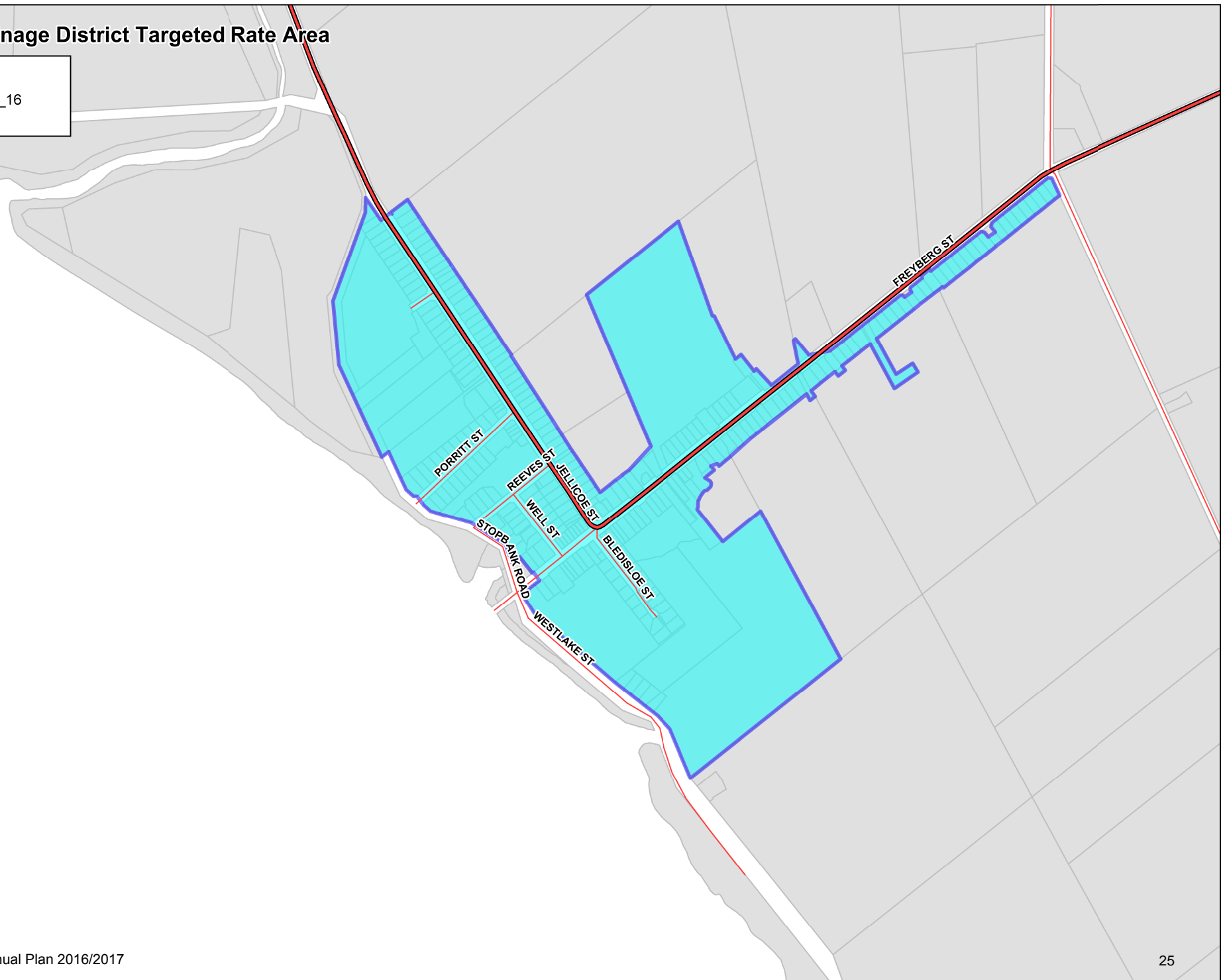
LEGEND:
■ Raupo B Factor_15



Raupo Town Drainage District Targeted Rate Area

LEGEND:

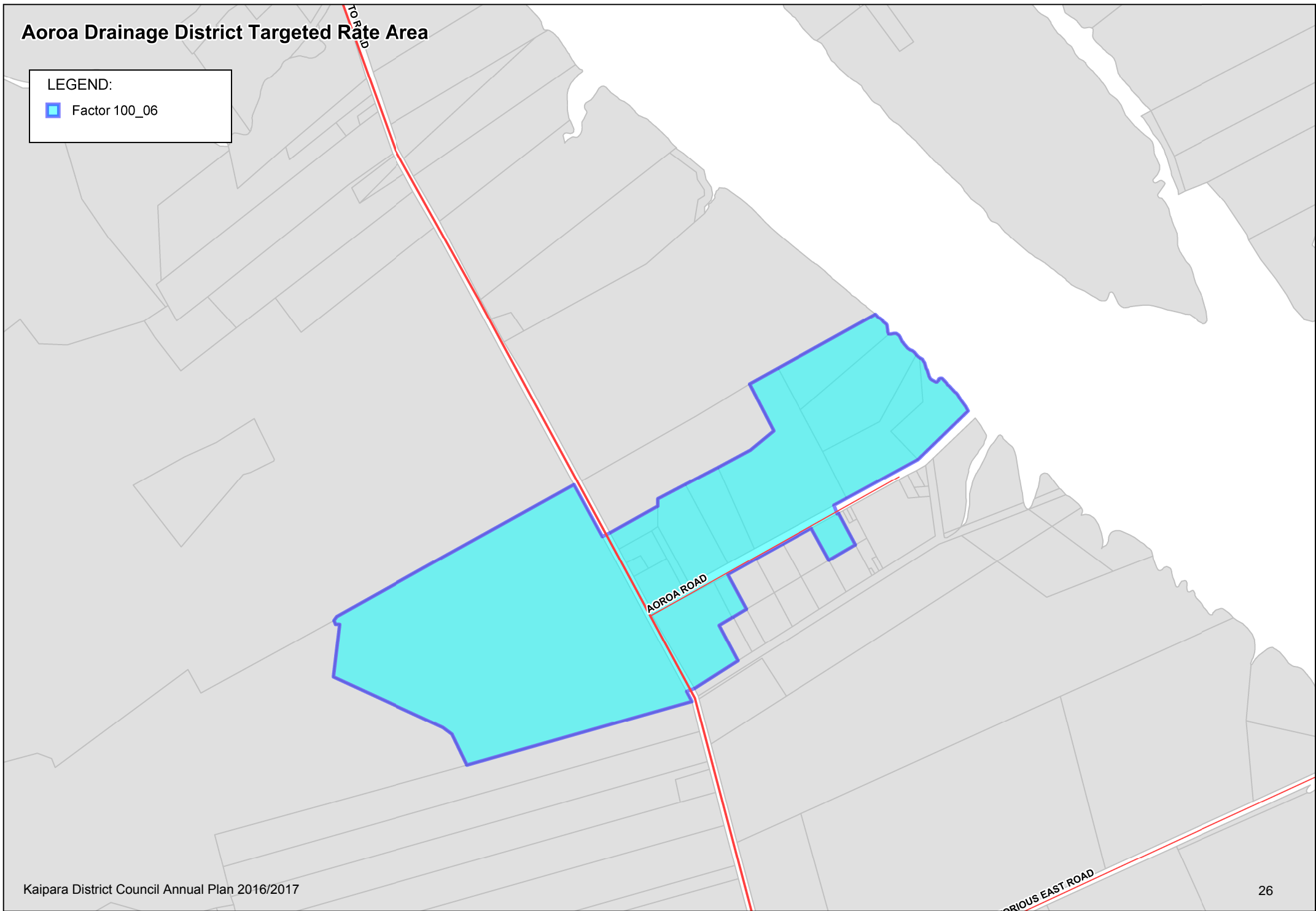
- Raupo Town Factor_16



Aoroa Drainage District Targeted Rate Area


LEGEND:

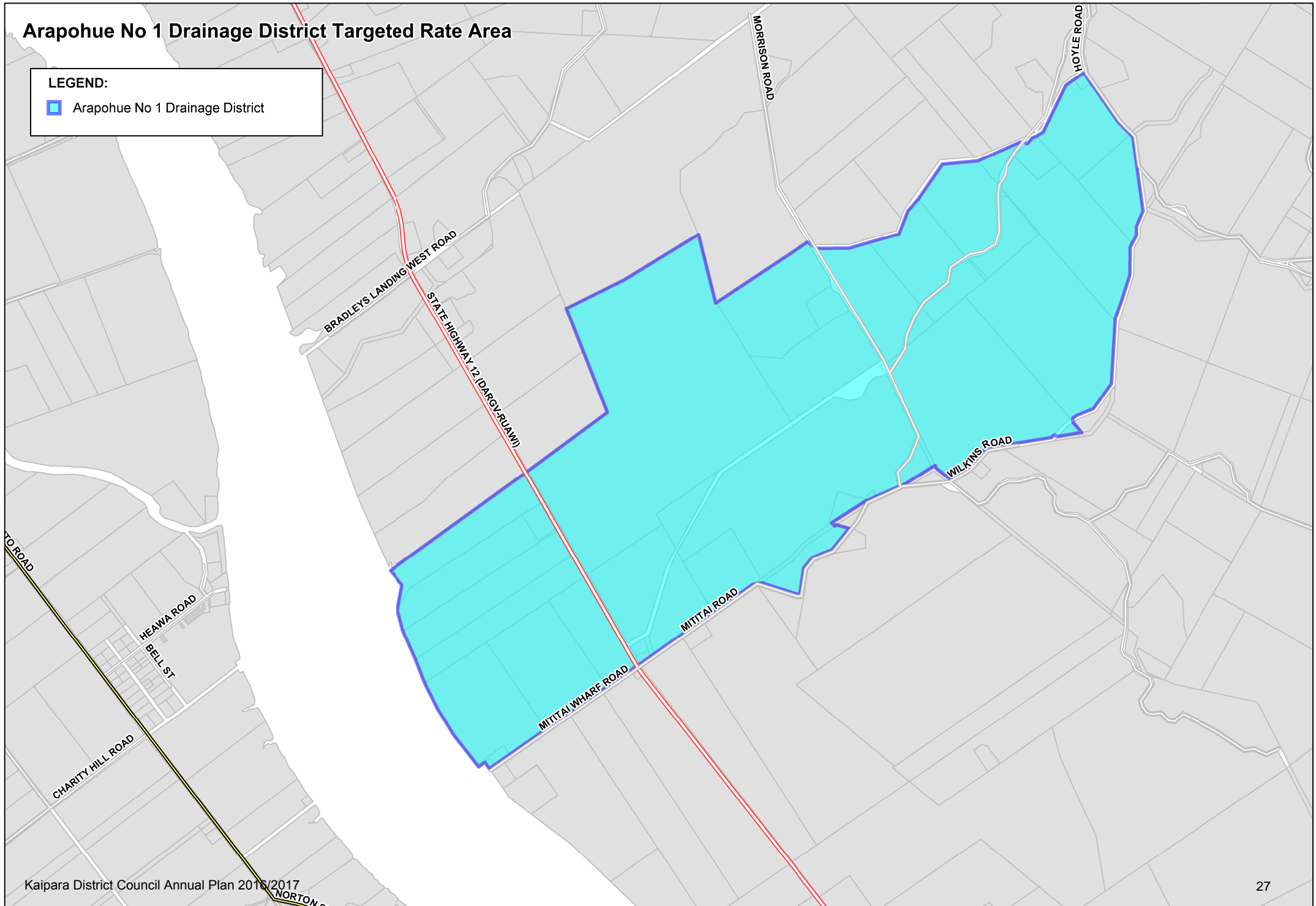
- Factor 100_06



Arapohue No 1 Drainage District Targeted Rate Area


LEGEND:

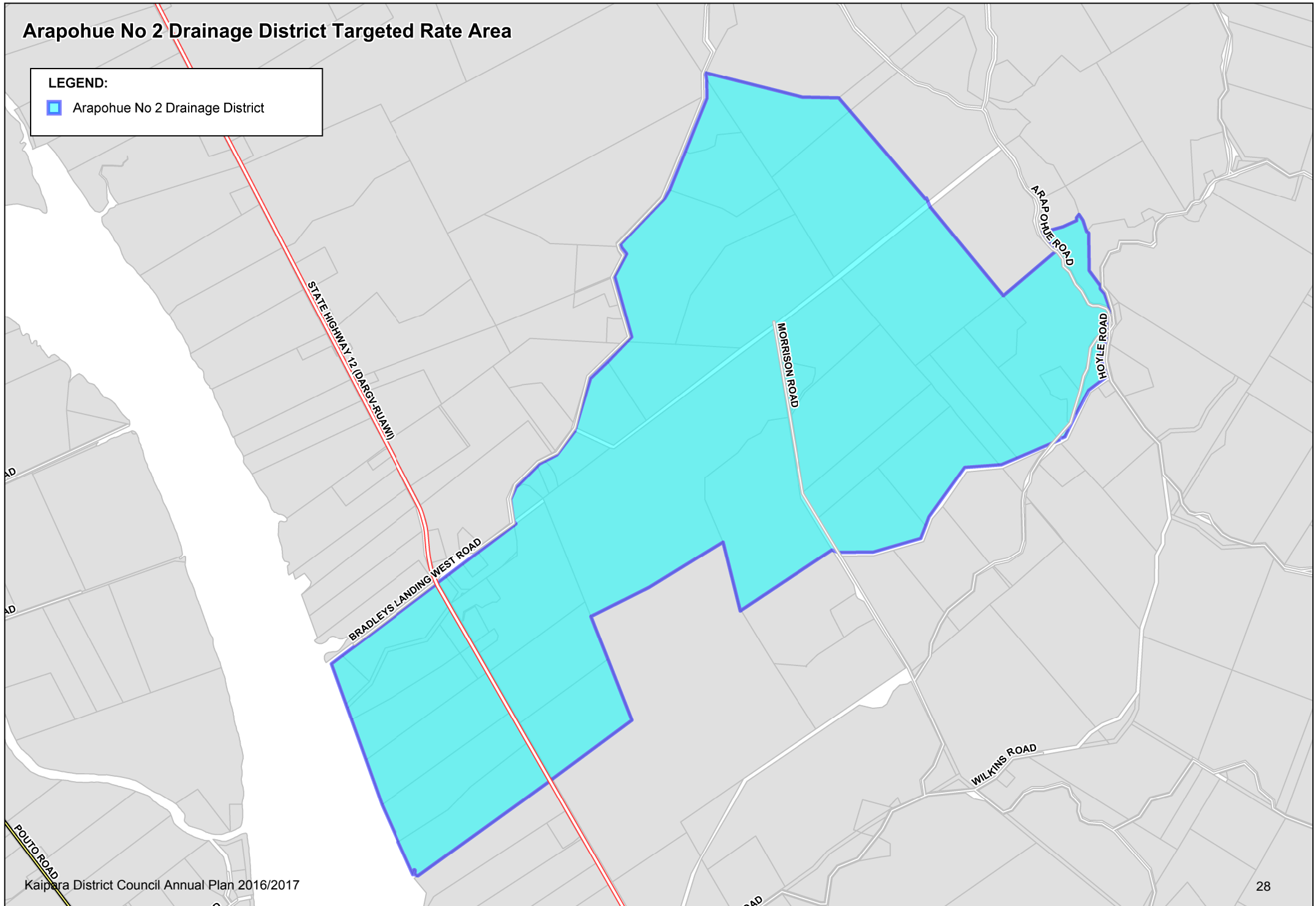
-  Arapohue No 1 Drainage District



Arapohue No 2 Drainage District Targeted Rate Area

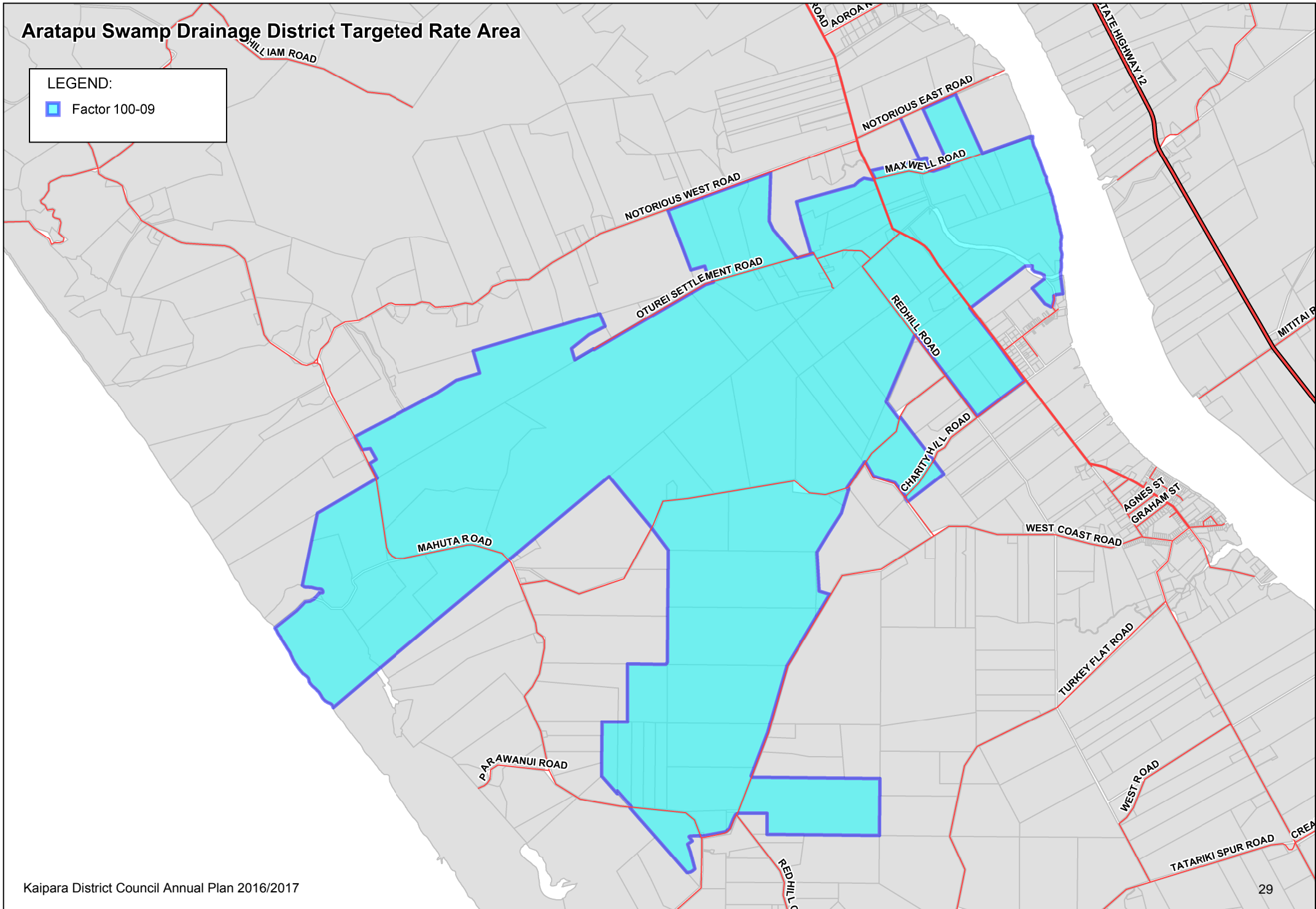
LEGEND:

-  Arapohue No 2 Drainage District



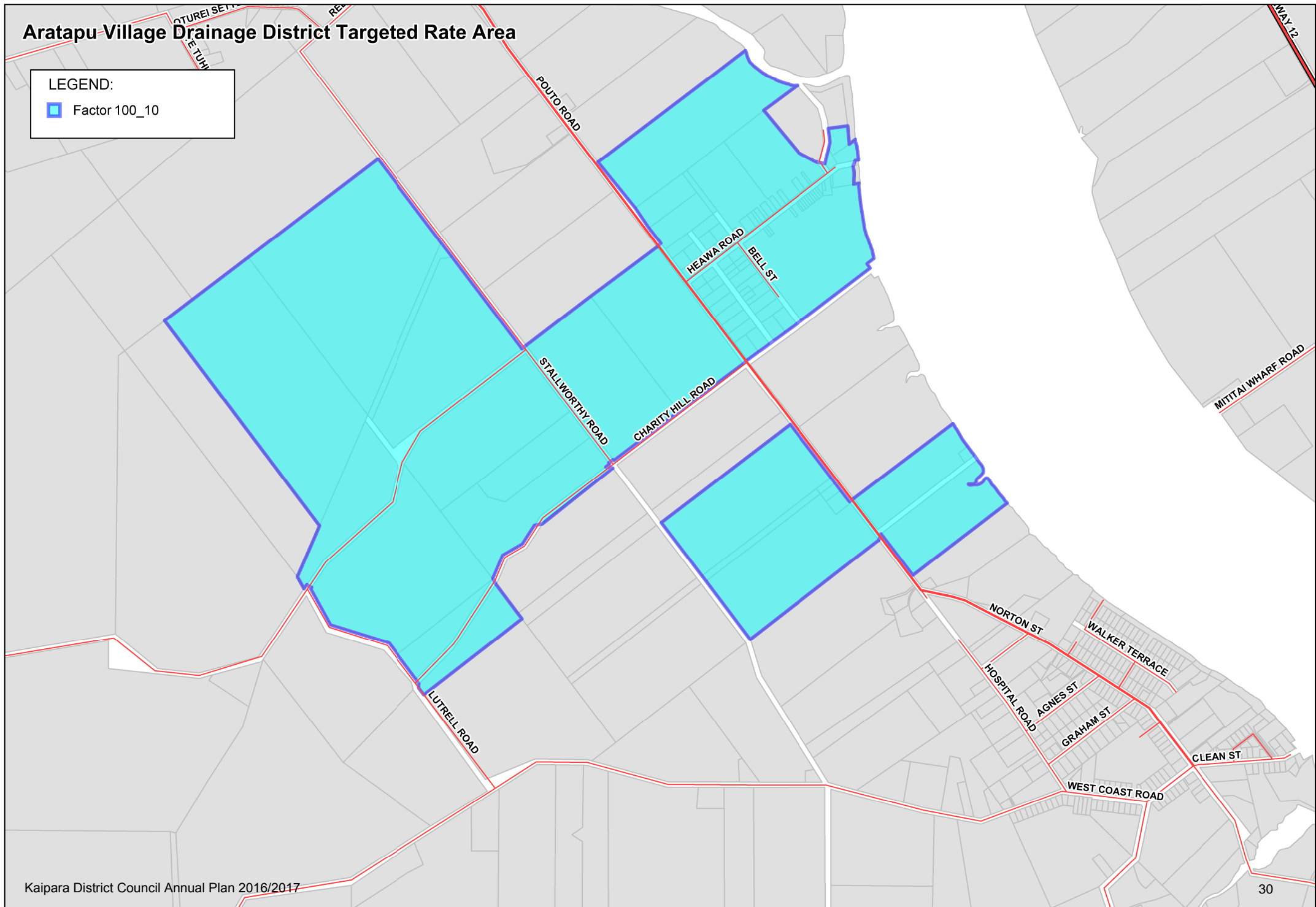
Aratapu Swamp Drainage District Targeted Rate Area

LEGEND:
■ Factor 100-09



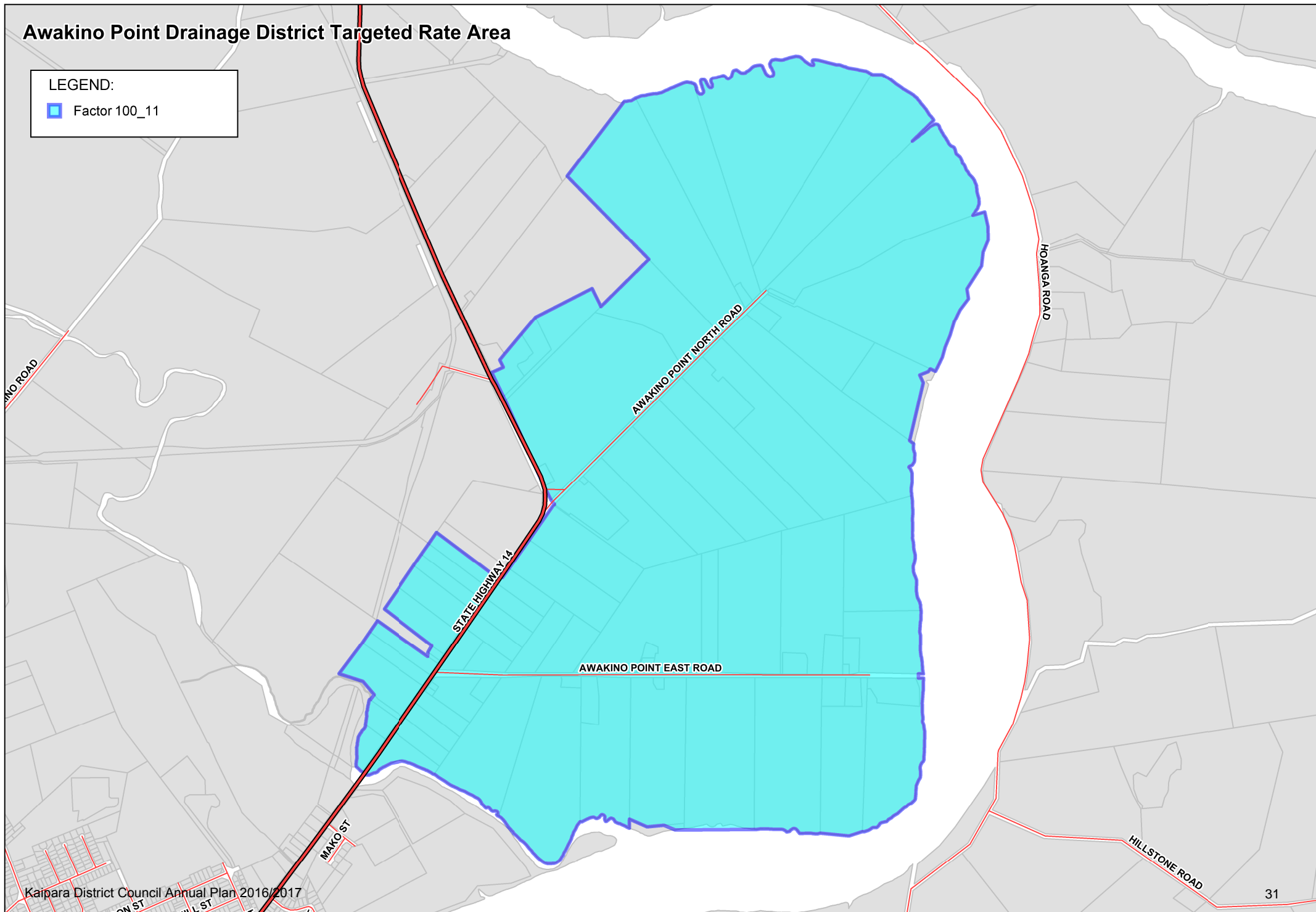
Aratapu Village Drainage District Targeted Rate Area

LEGEND:
■ Factor 100_10



Awakino Point Drainage District Targeted Rate Area

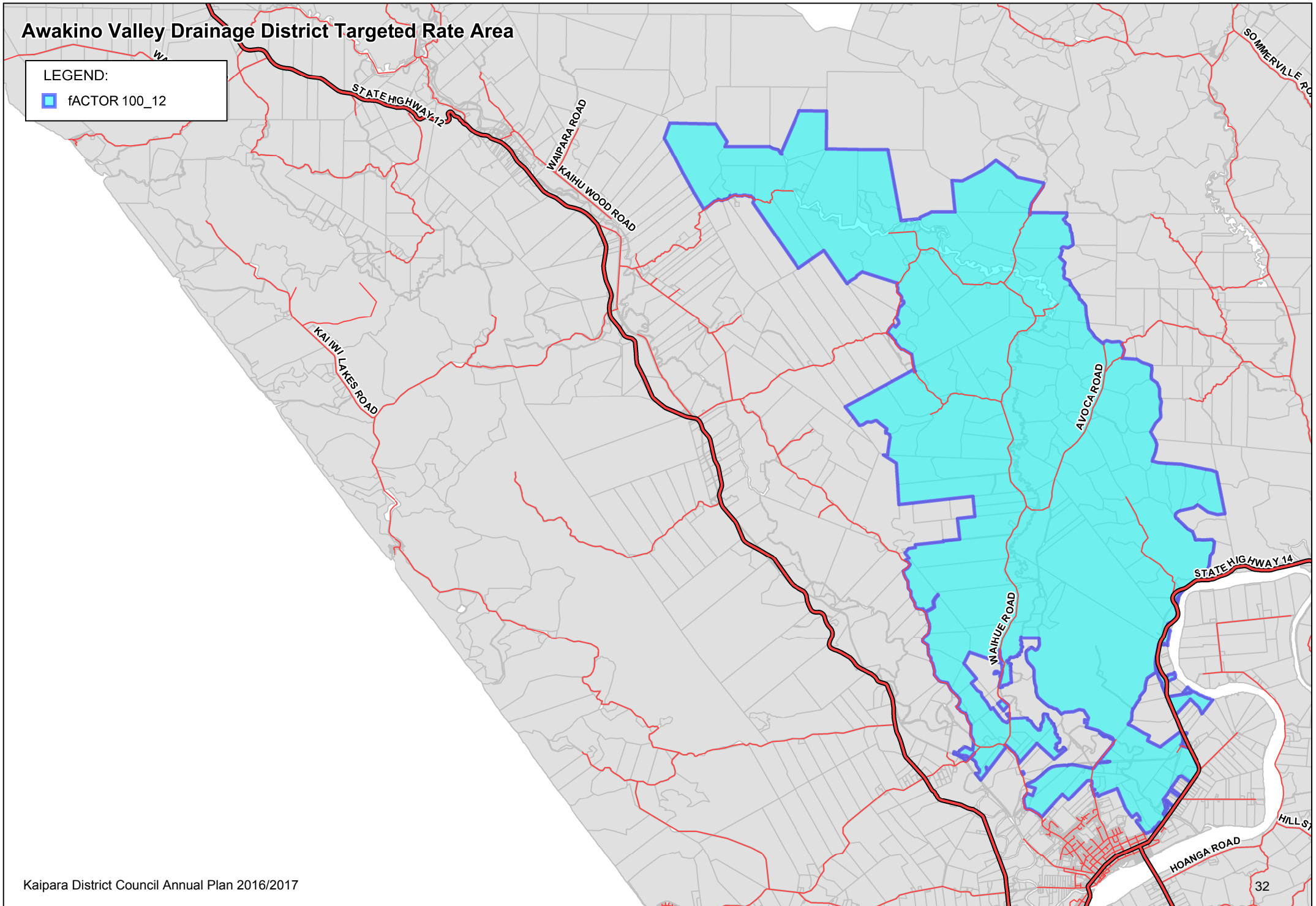
LEGEND:
■ Factor 100_11



Awakino Valley Drainage District Targeted Rate Area

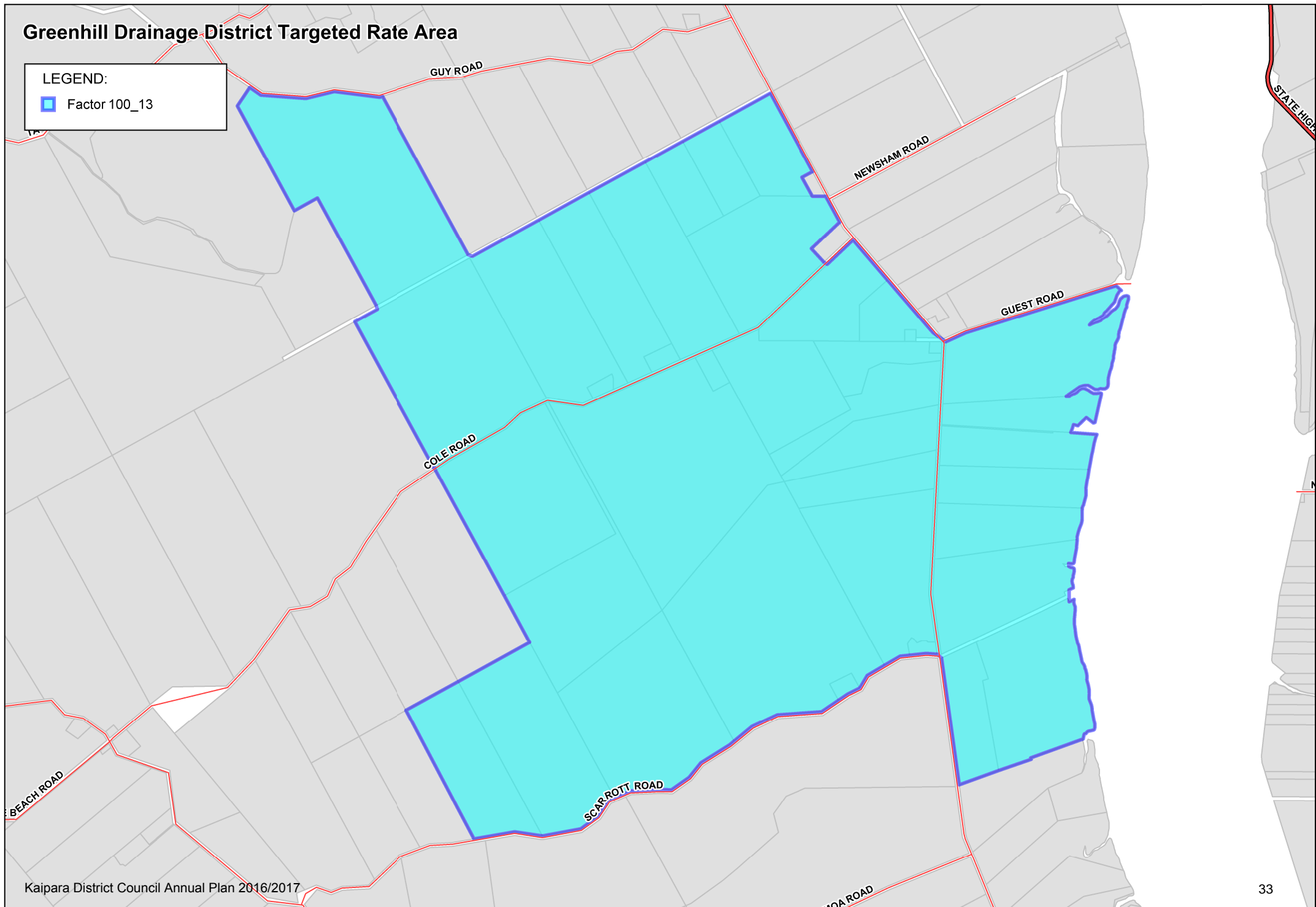
LEGEND:

■ fACTOR 100_12



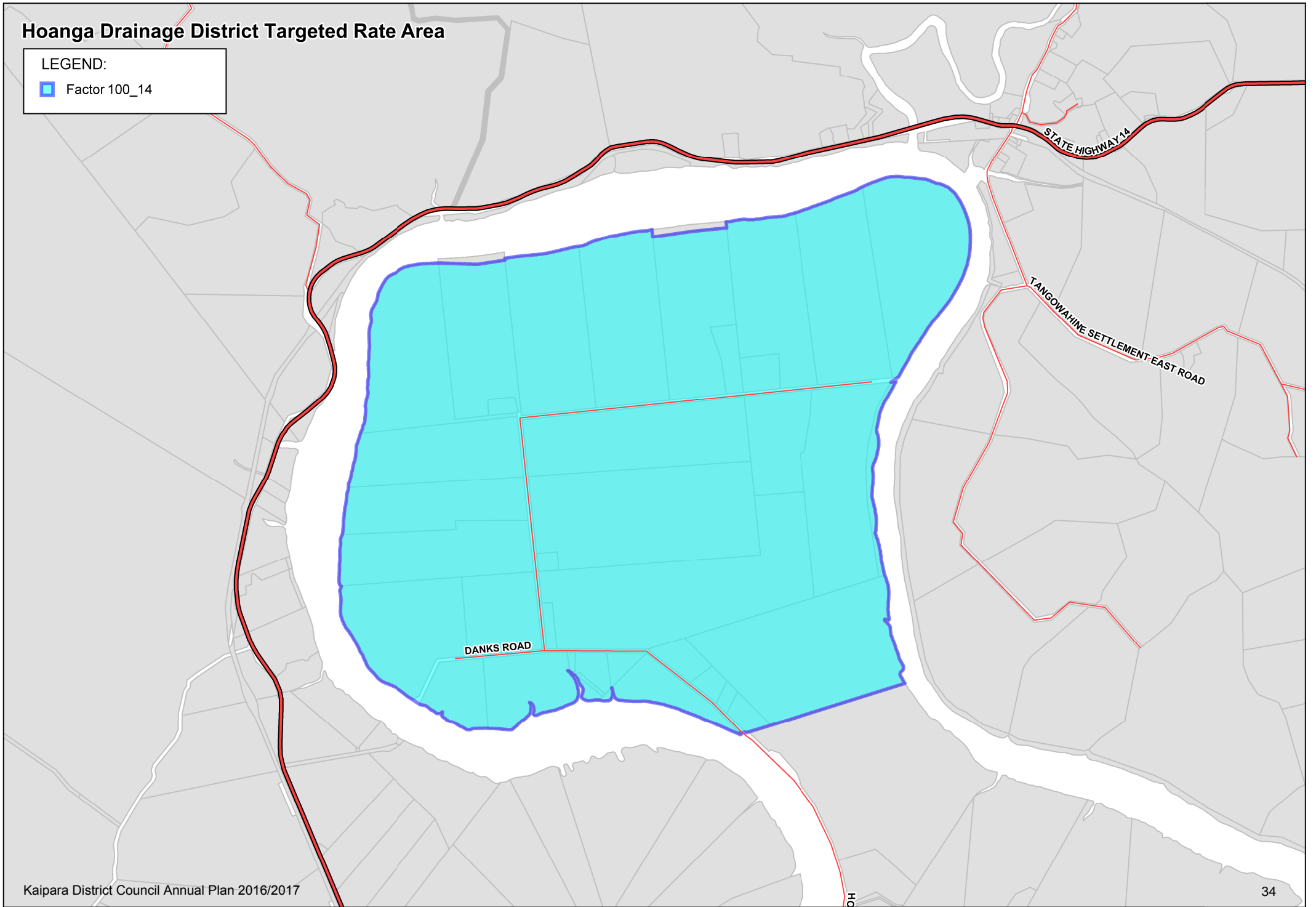
Greenhill Drainage District Targeted Rate Area

LEGEND:
■ Factor 100_13



Hoanga Drainage District Targeted Rate Area

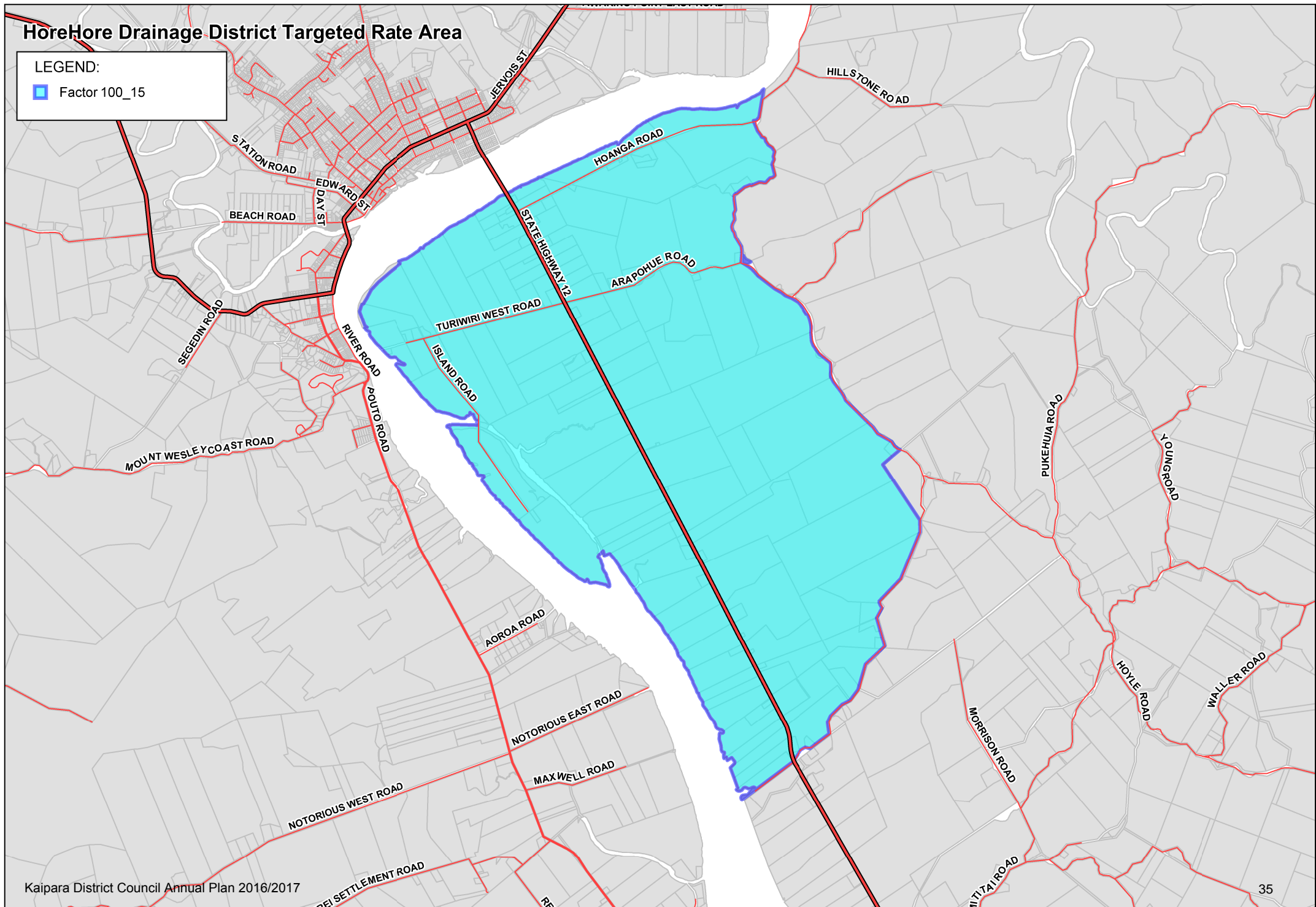
LEGEND:
■ Factor 100_14



HoreHore Drainage District Targeted Rate Area

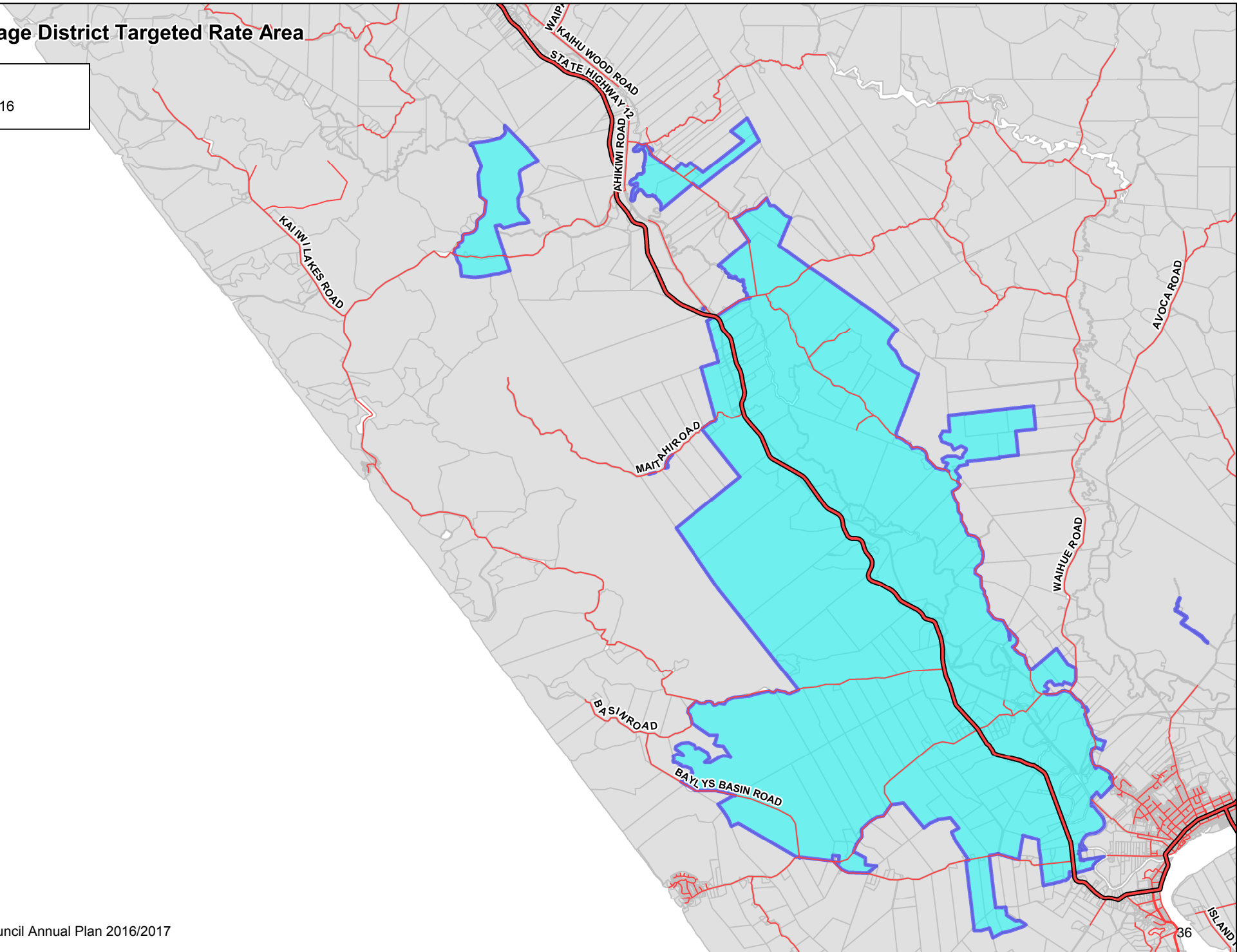
LEGEND:

Factor 100_15



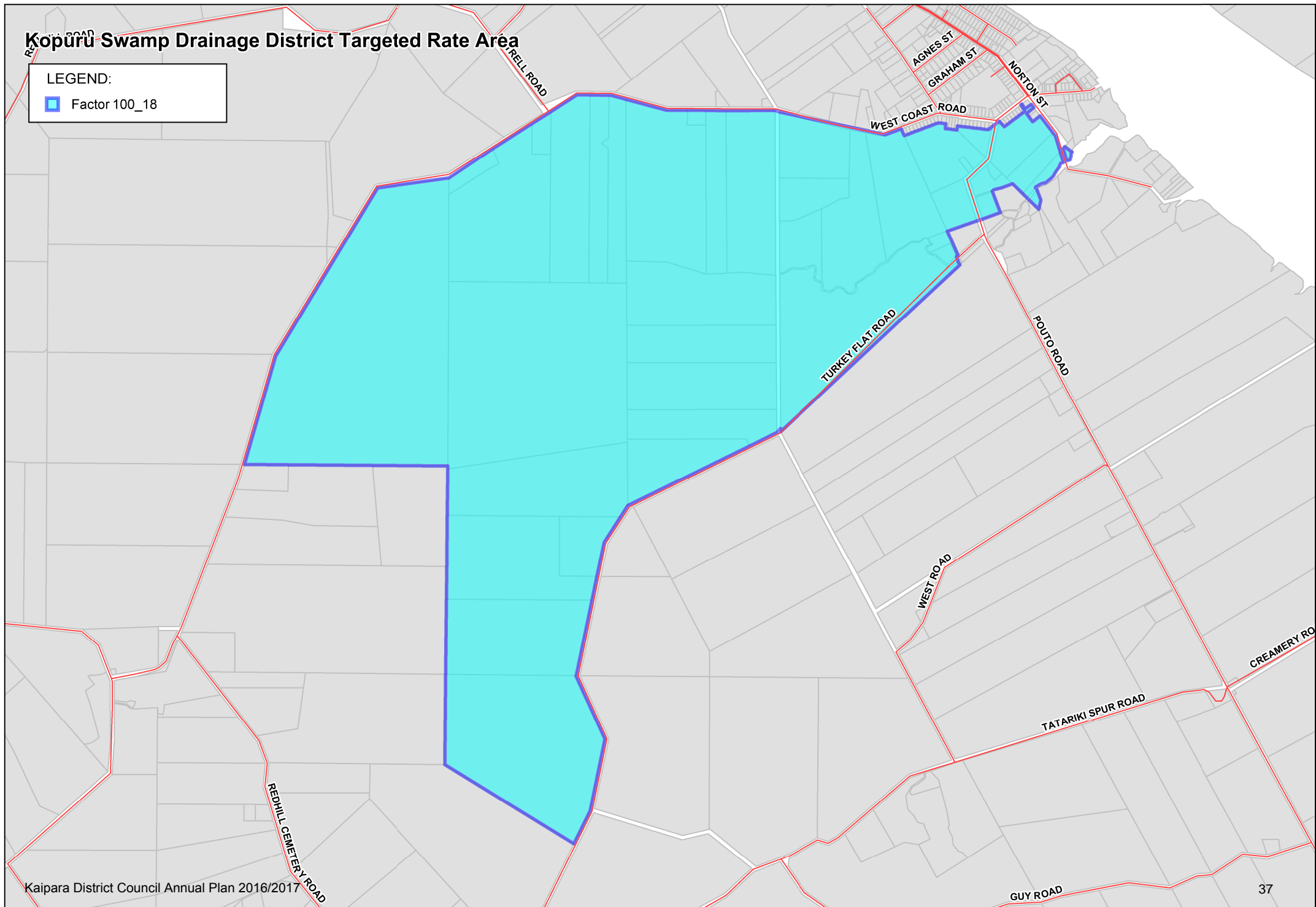
Kaihu Drainage District Targeted Rate Area

LEGEND:
■ Factor 100_16



Kopūru Swamp Drainage District Targeted Rate Area

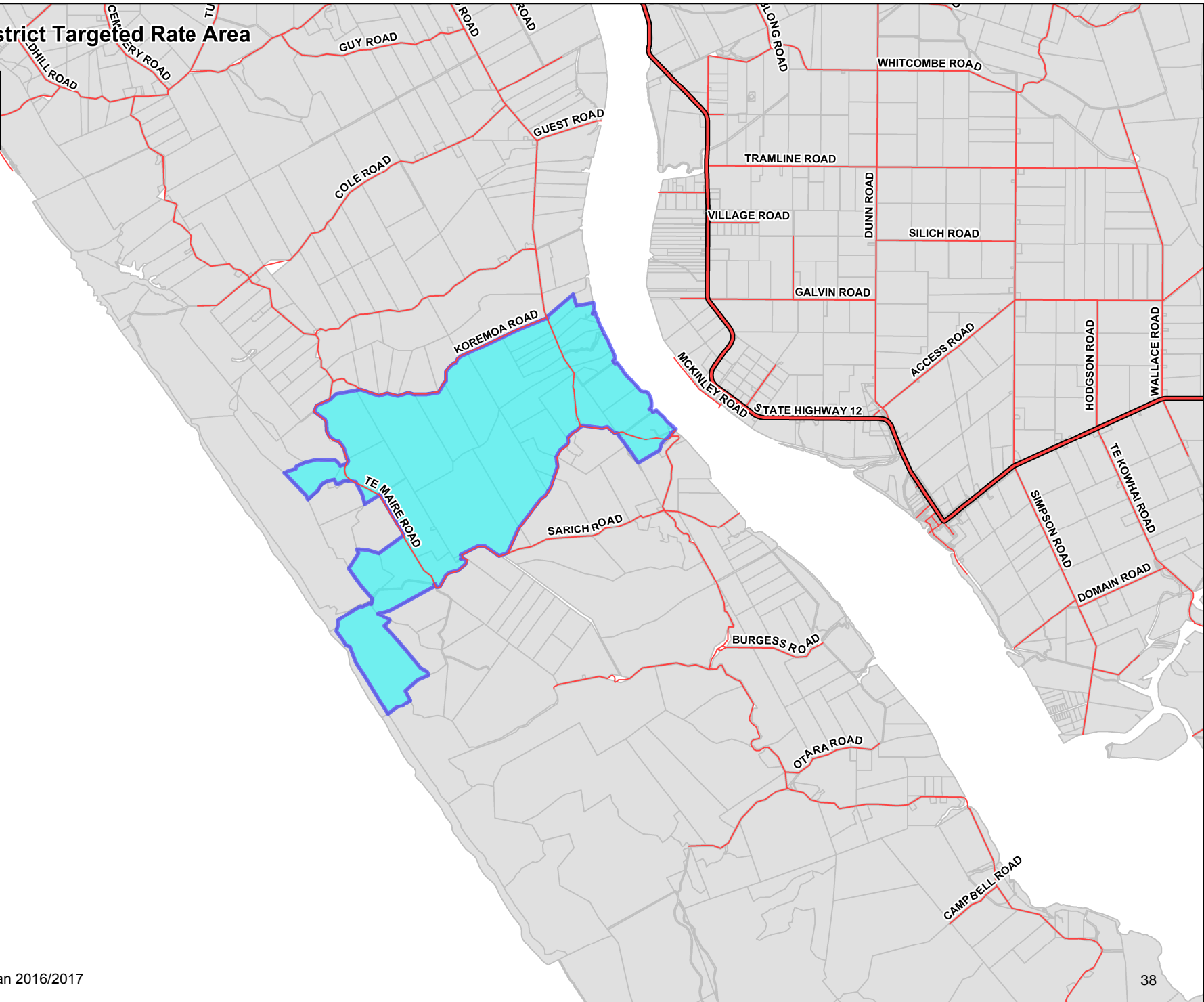
LEGEND:
■ Factor 100_18



Koremoa Drainage District Targeted Rate Area

LEGEND:

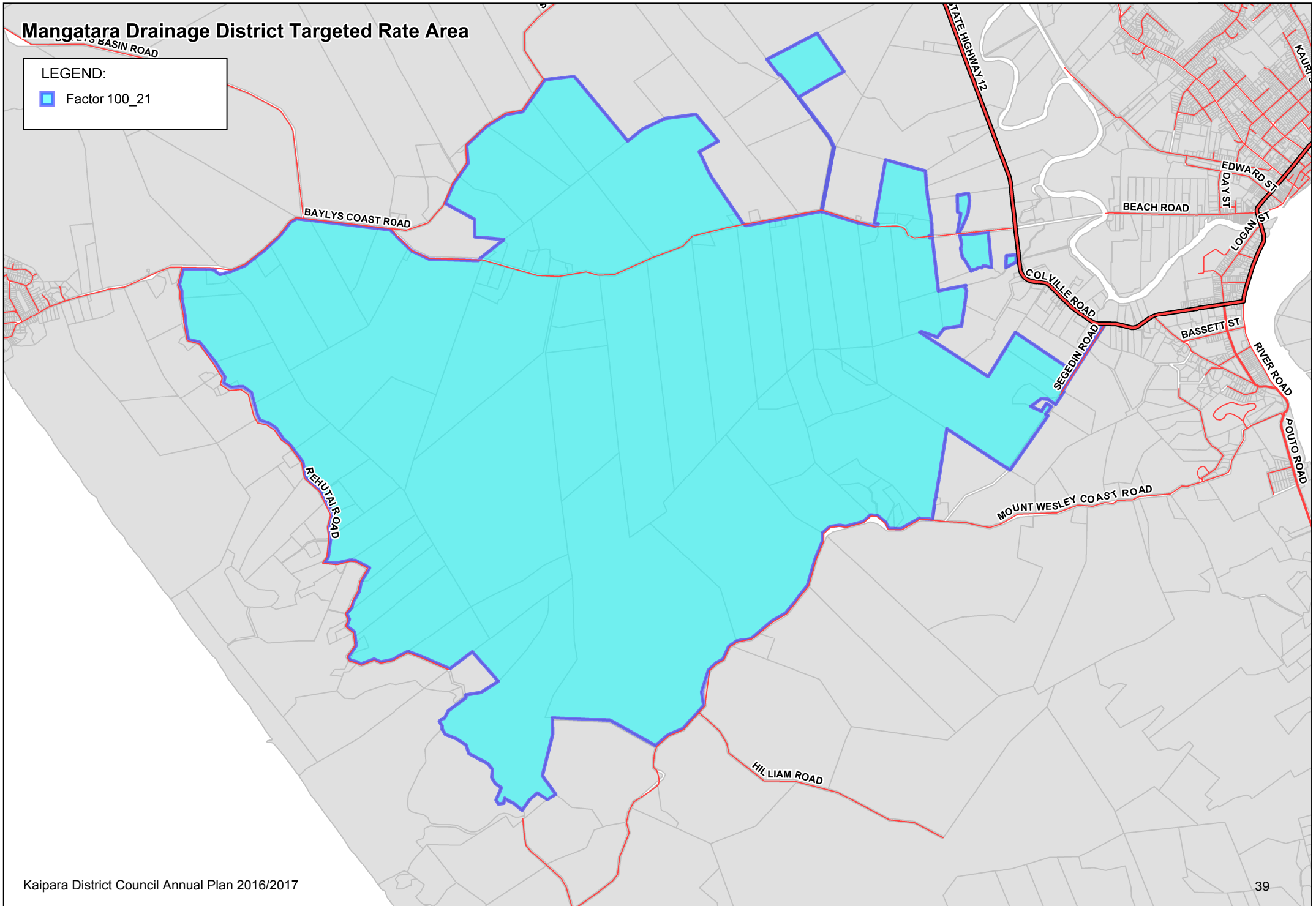
Factor 100_19



Mangatara Drainage District Targeted Rate Area

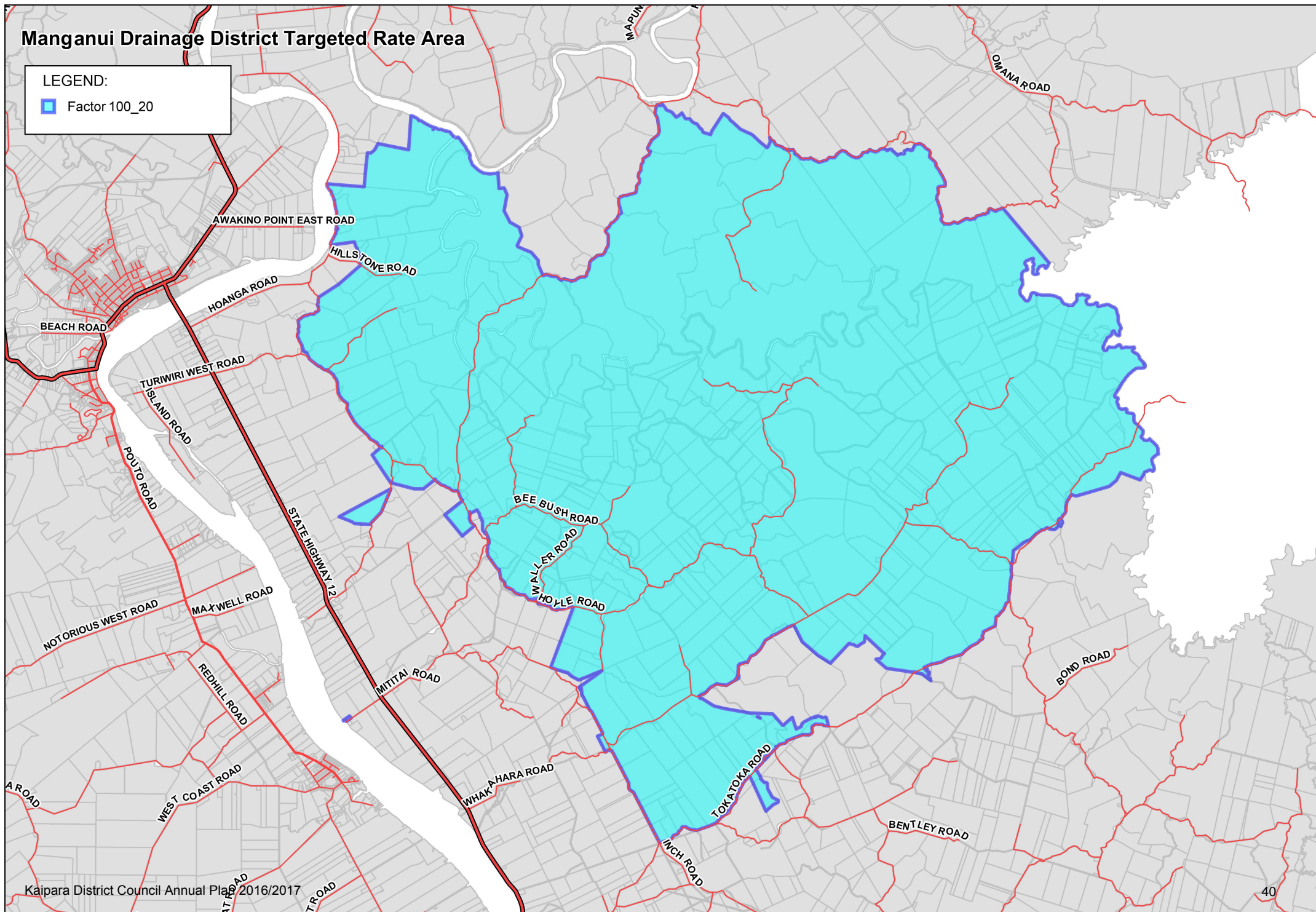
LEGEND:

- Factor 100_21



Manganui Drainage District Targeted Rate Area

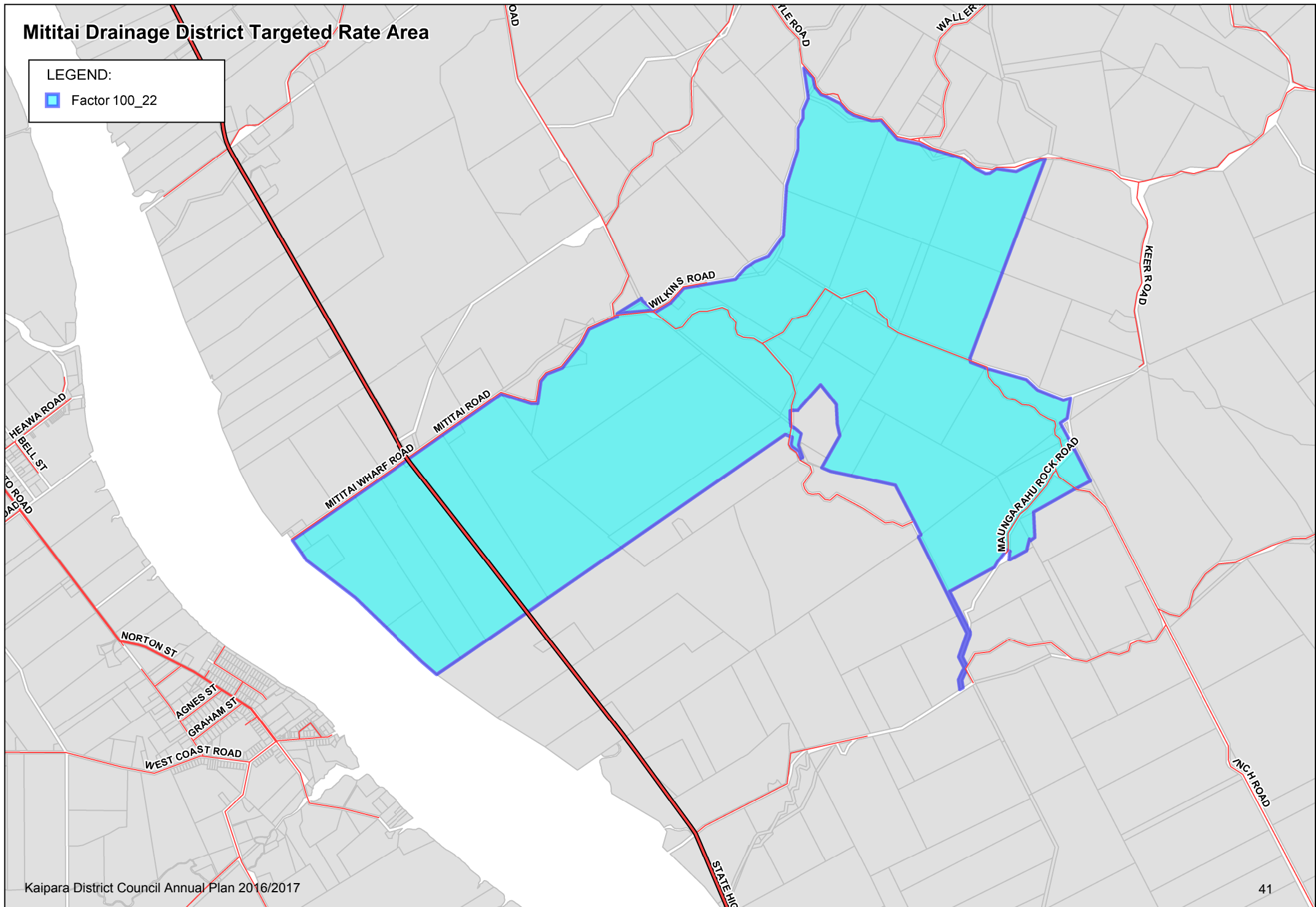
LEGEND:
■ Factor 100_20



Mititai Drainage District Targeted Rate Area

LEGEND:

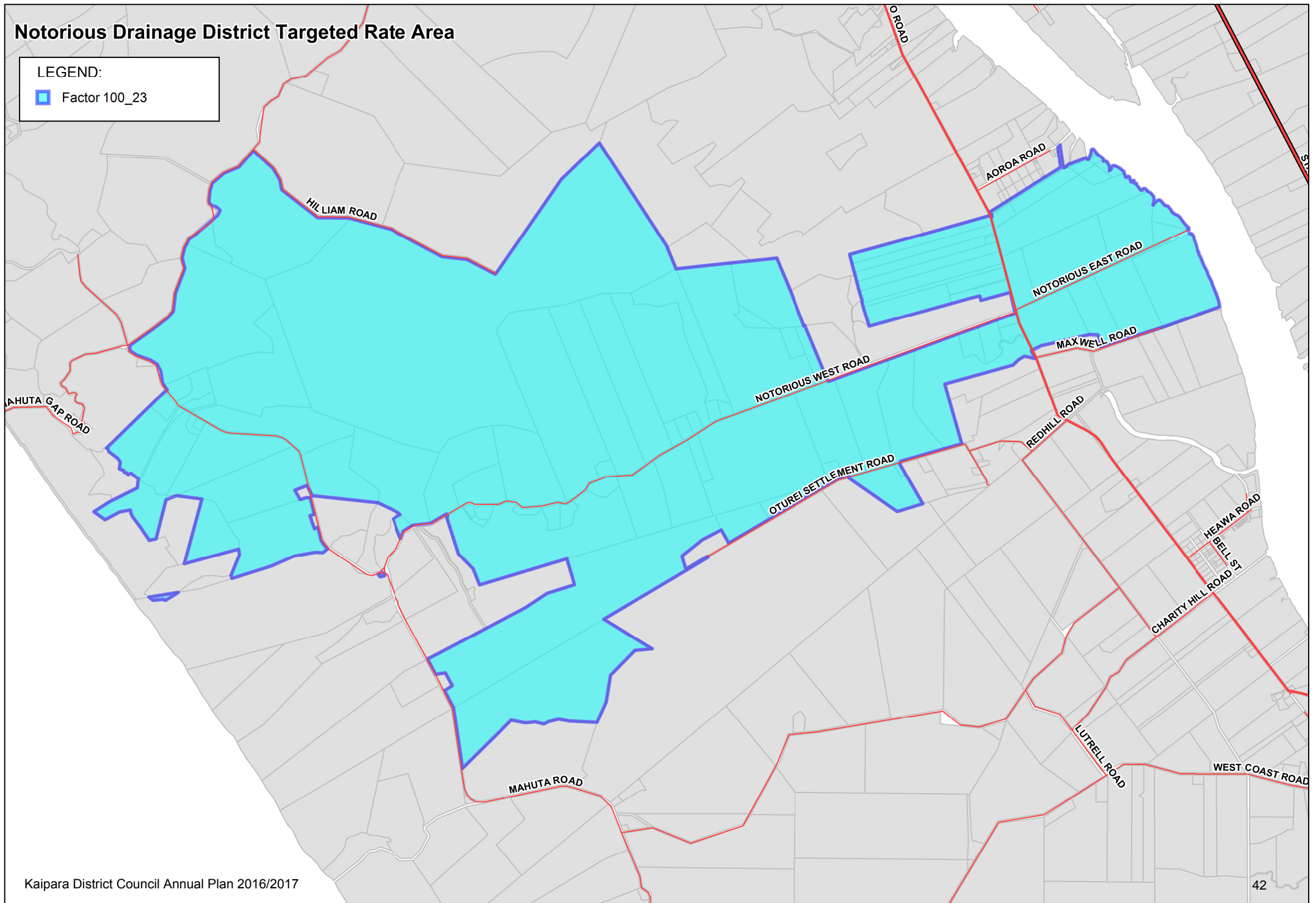
Factor 100_22



Notorious Drainage District Targeted Rate Area

LEGEND:

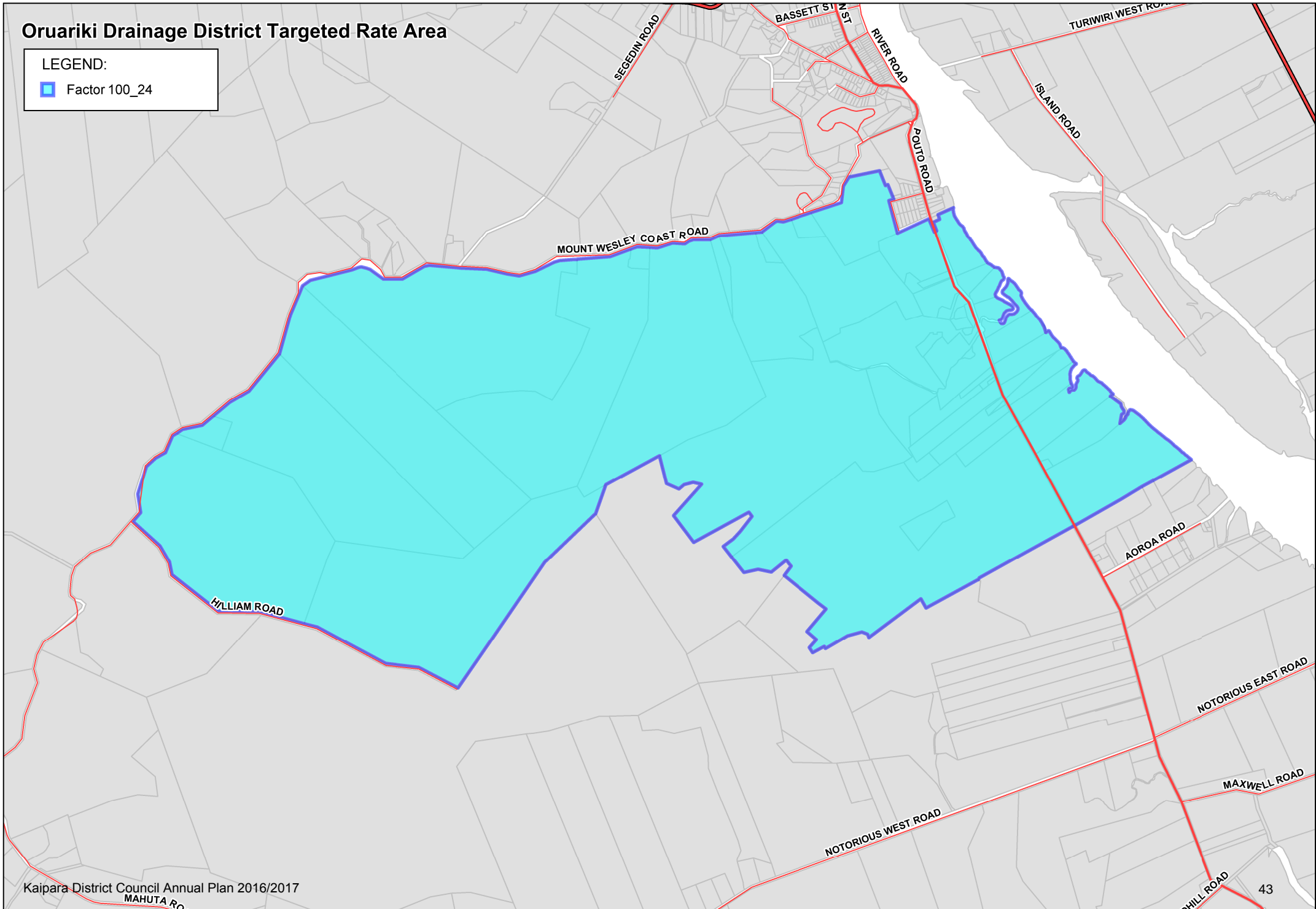
Factor 100_23



Oruariki Drainage District Targeted Rate Area

LEGEND:

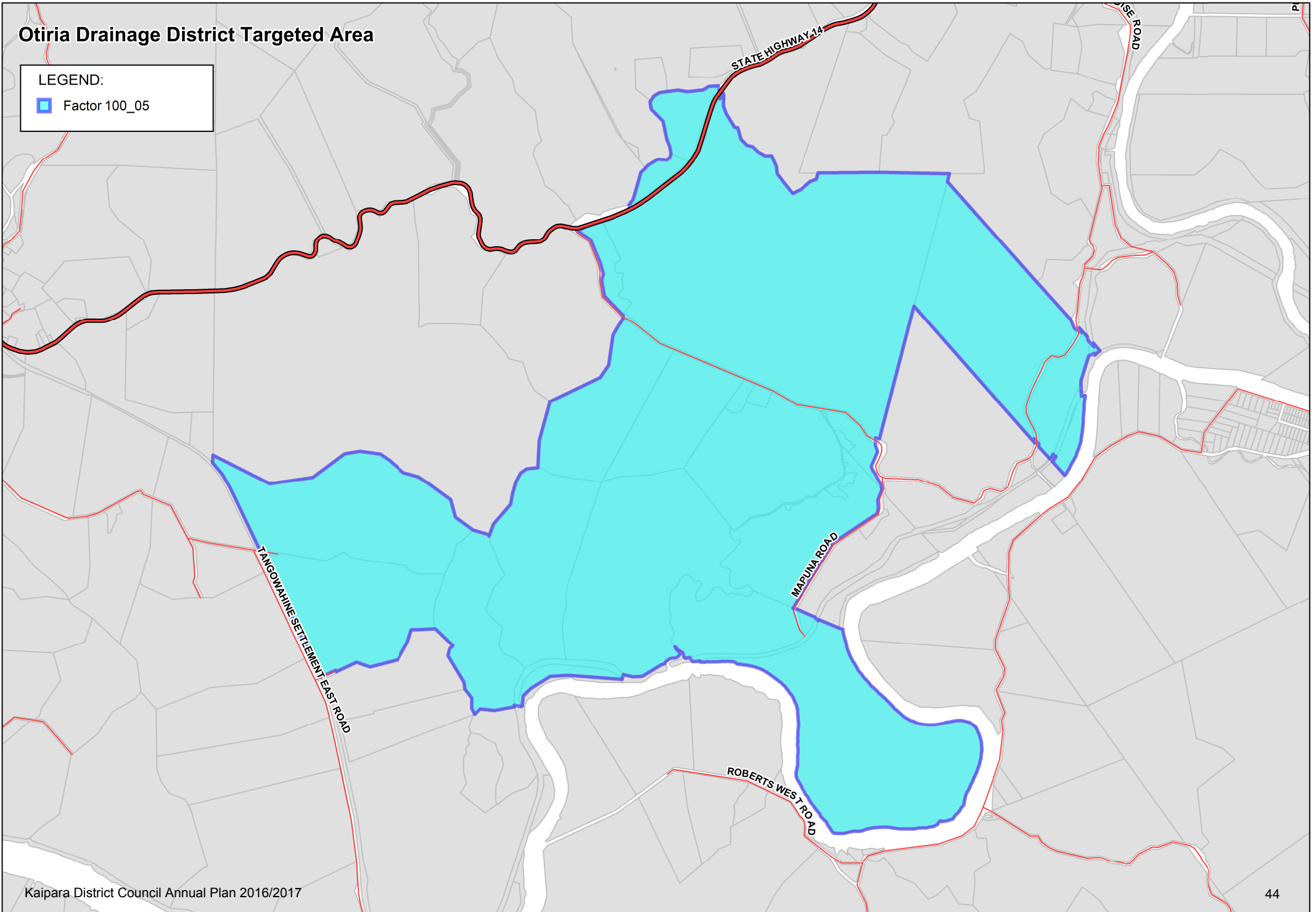
- Factor 100_24



Otiria Drainage District Targeted Area

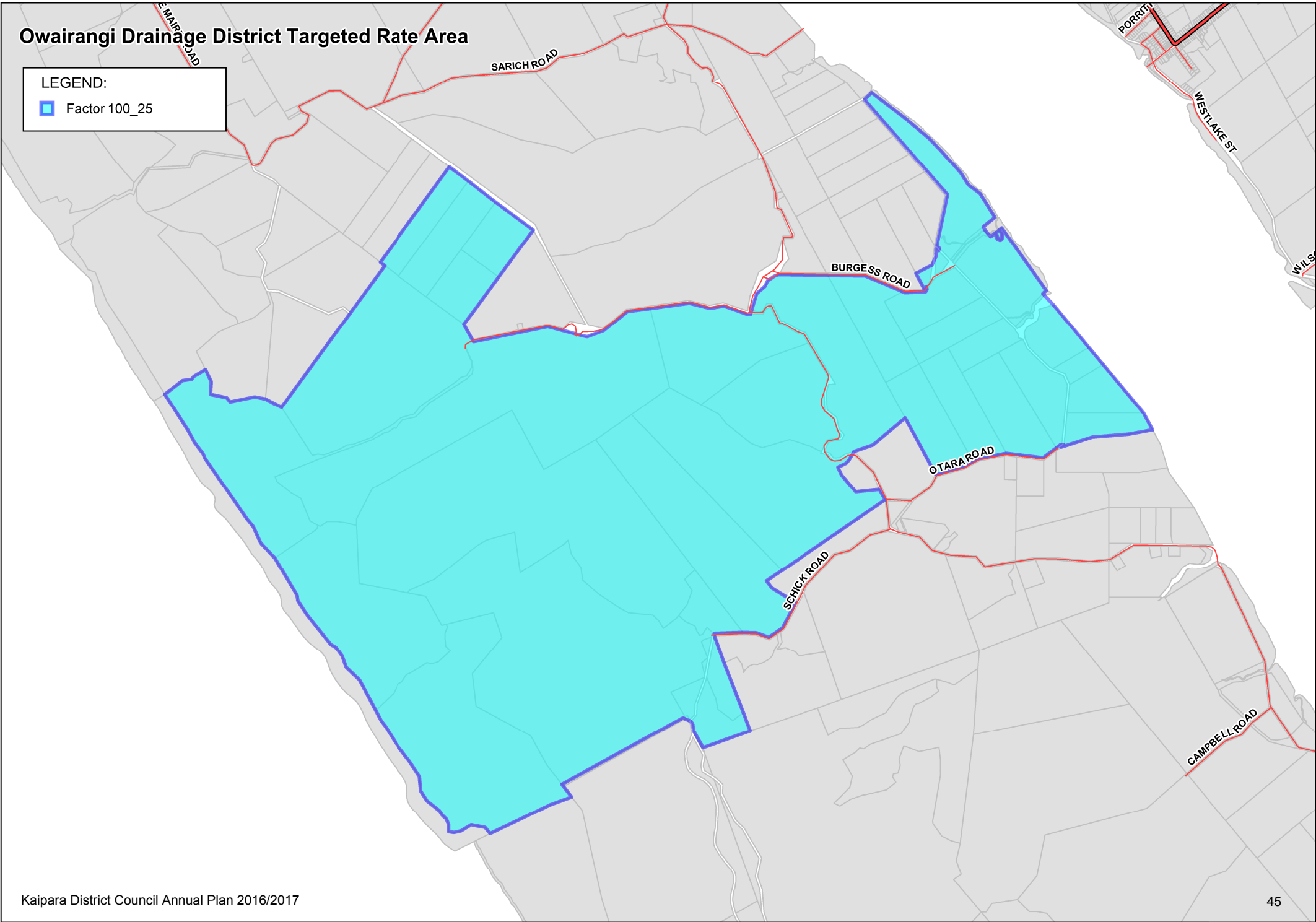
LEGEND:

- Factor 100_05



Owairangi Drainage District Targeted Rate Area

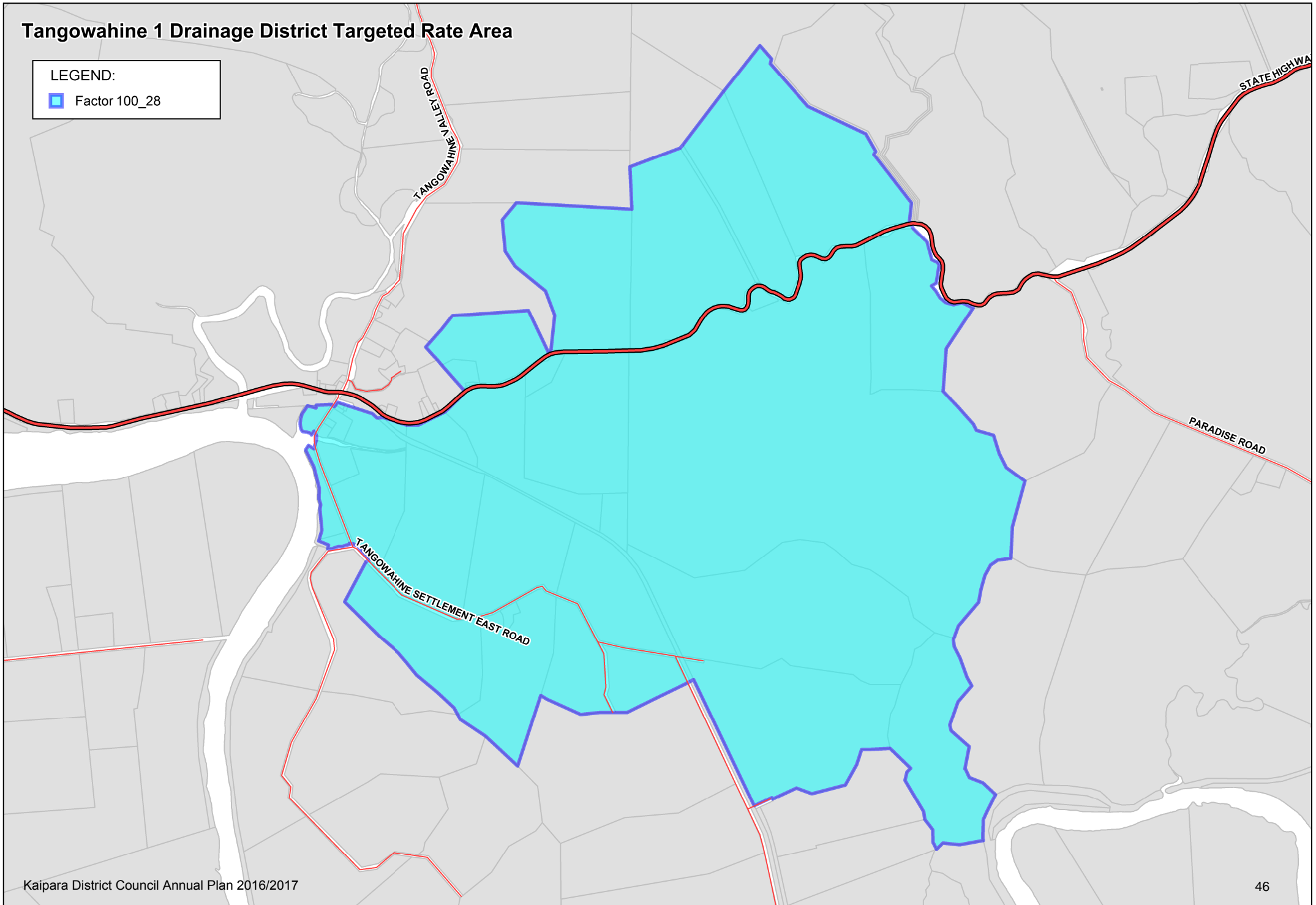
LEGEND:
■ Factor 100_25



Tangowahine 1 Drainage District Targeted Rate Area

LEGEND:

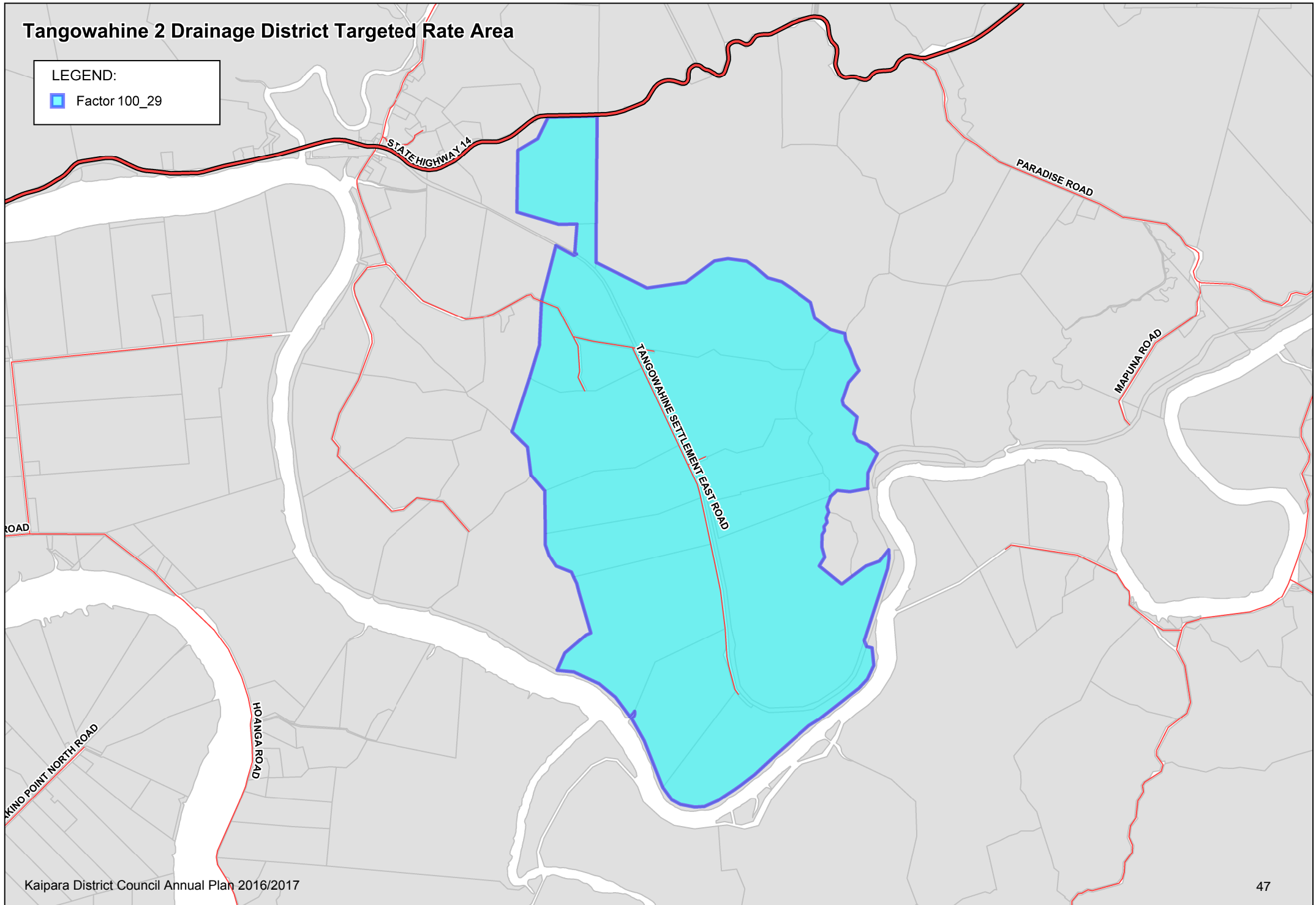
Factor 100_28



Tangowahine 2 Drainage District Targeted Rate Area

LEGEND:

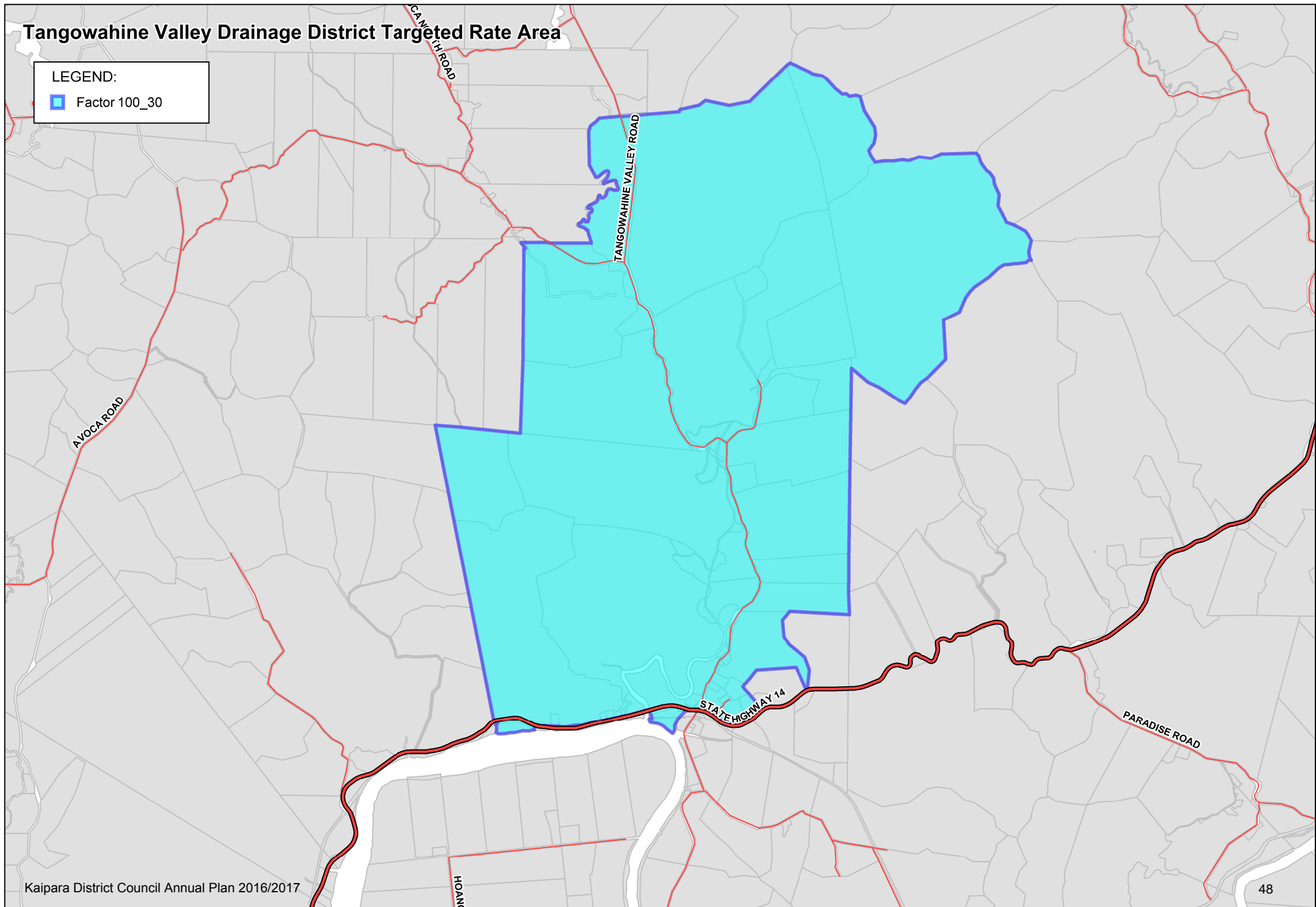
Factor 100_29



Tangowahine Valley Drainage District Targeted Rate Area

LEGEND:

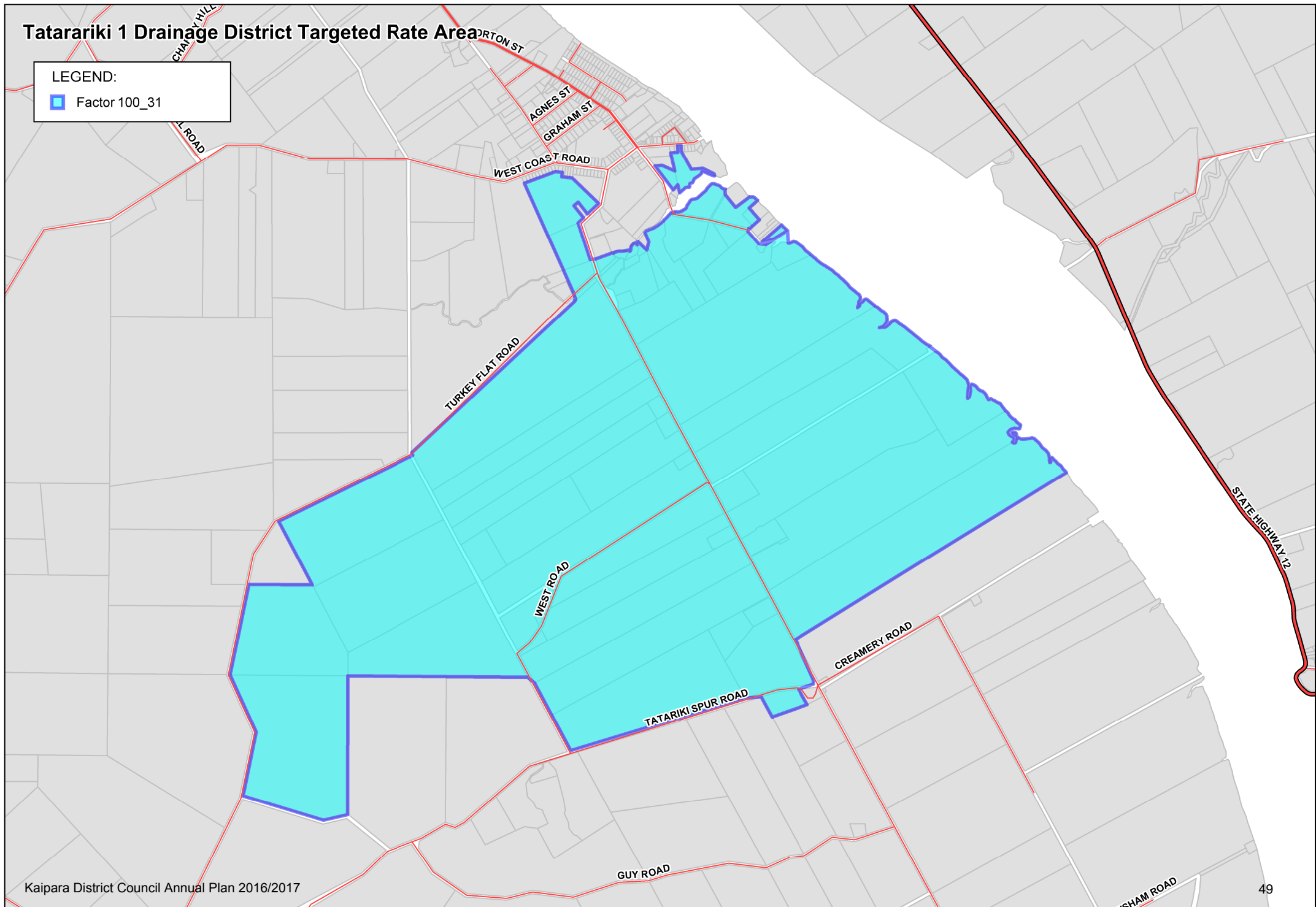
Factor 100_30



Tatarariki 1 Drainage District Targeted Rate Area

LEGEND:

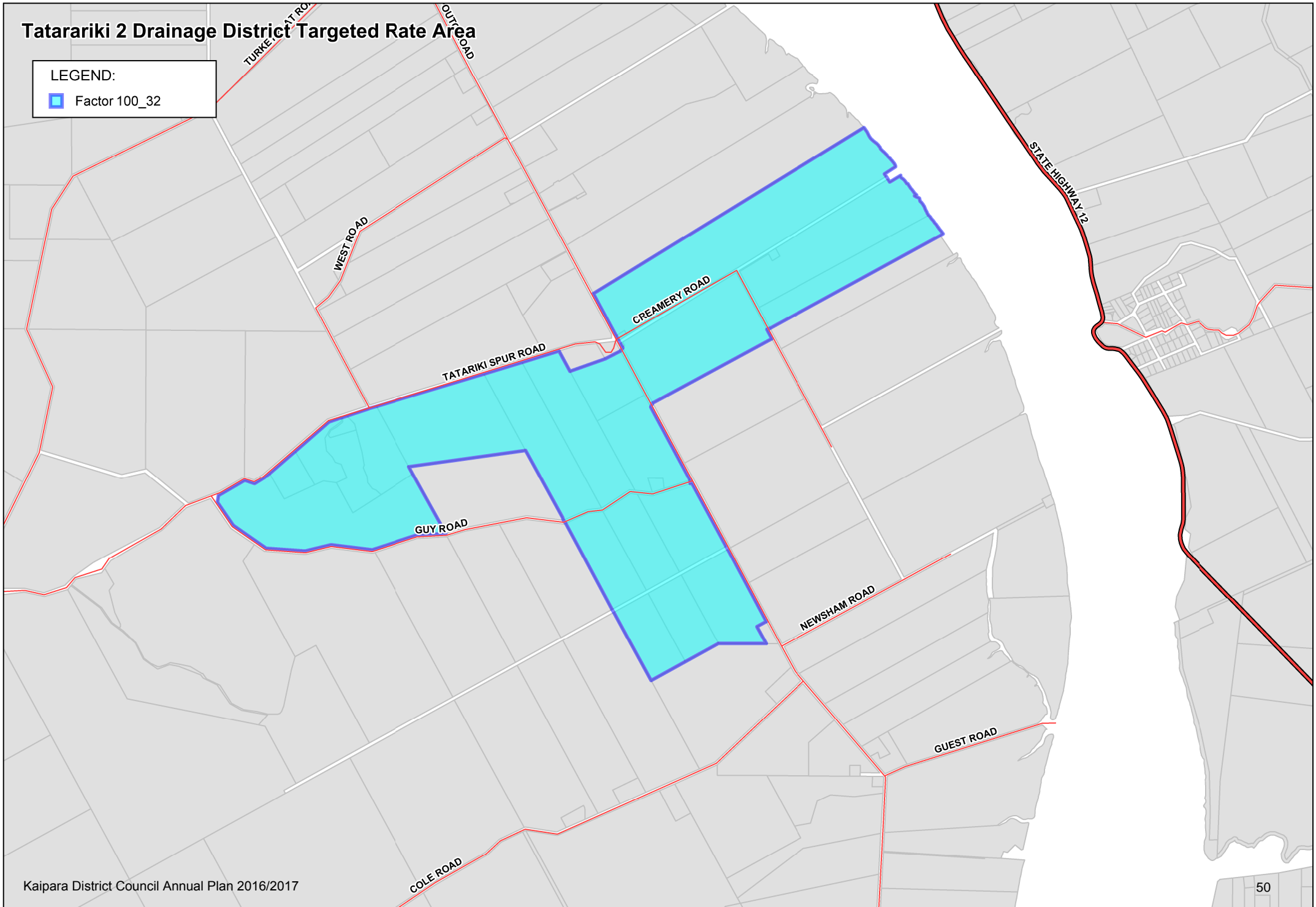
Factor 100_31



Tatarariki 2 Drainage District Targeted Rate Area

LEGEND:

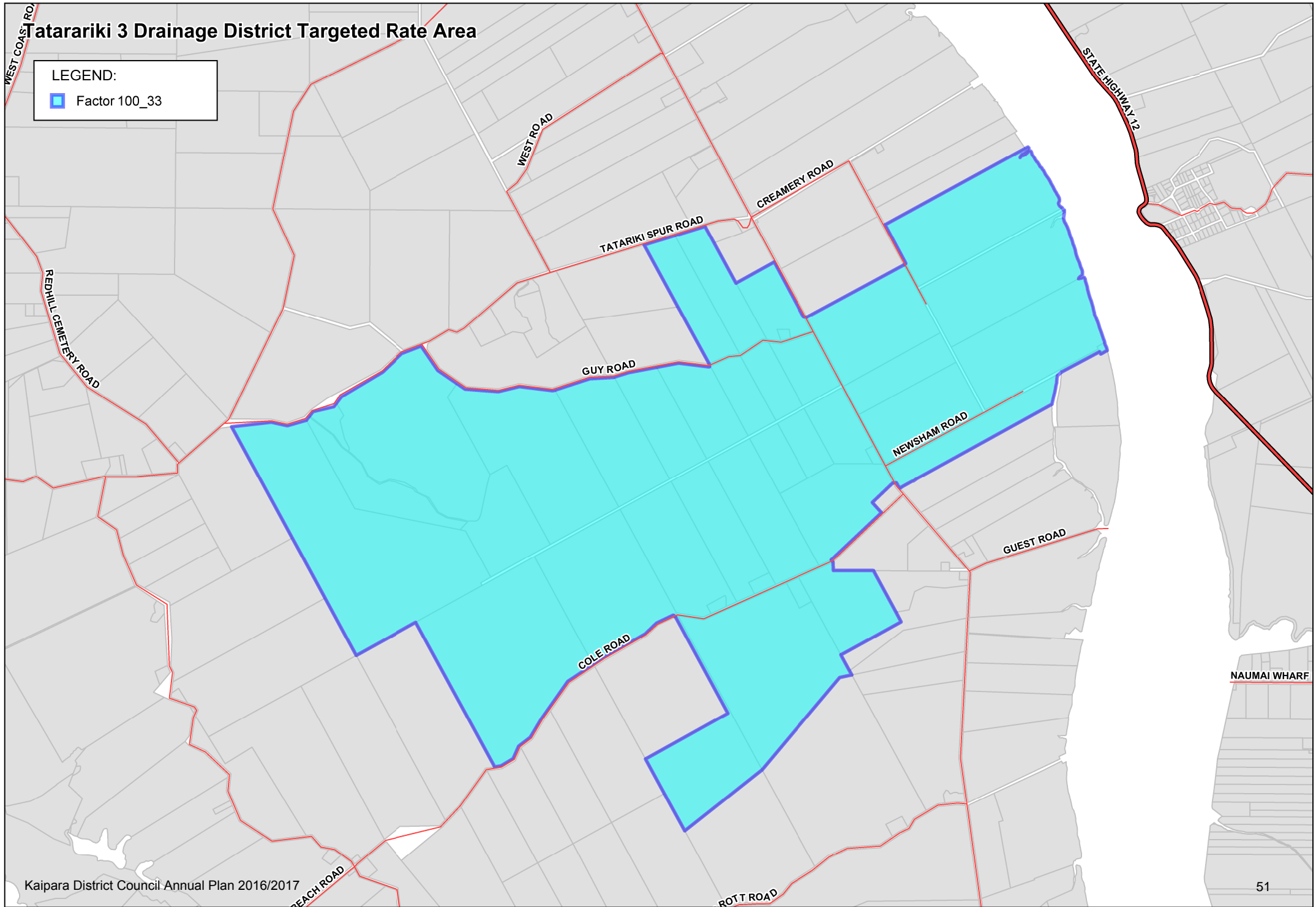
Factor 100_32



Tatarariki 3 Drainage District Targeted Rate Area

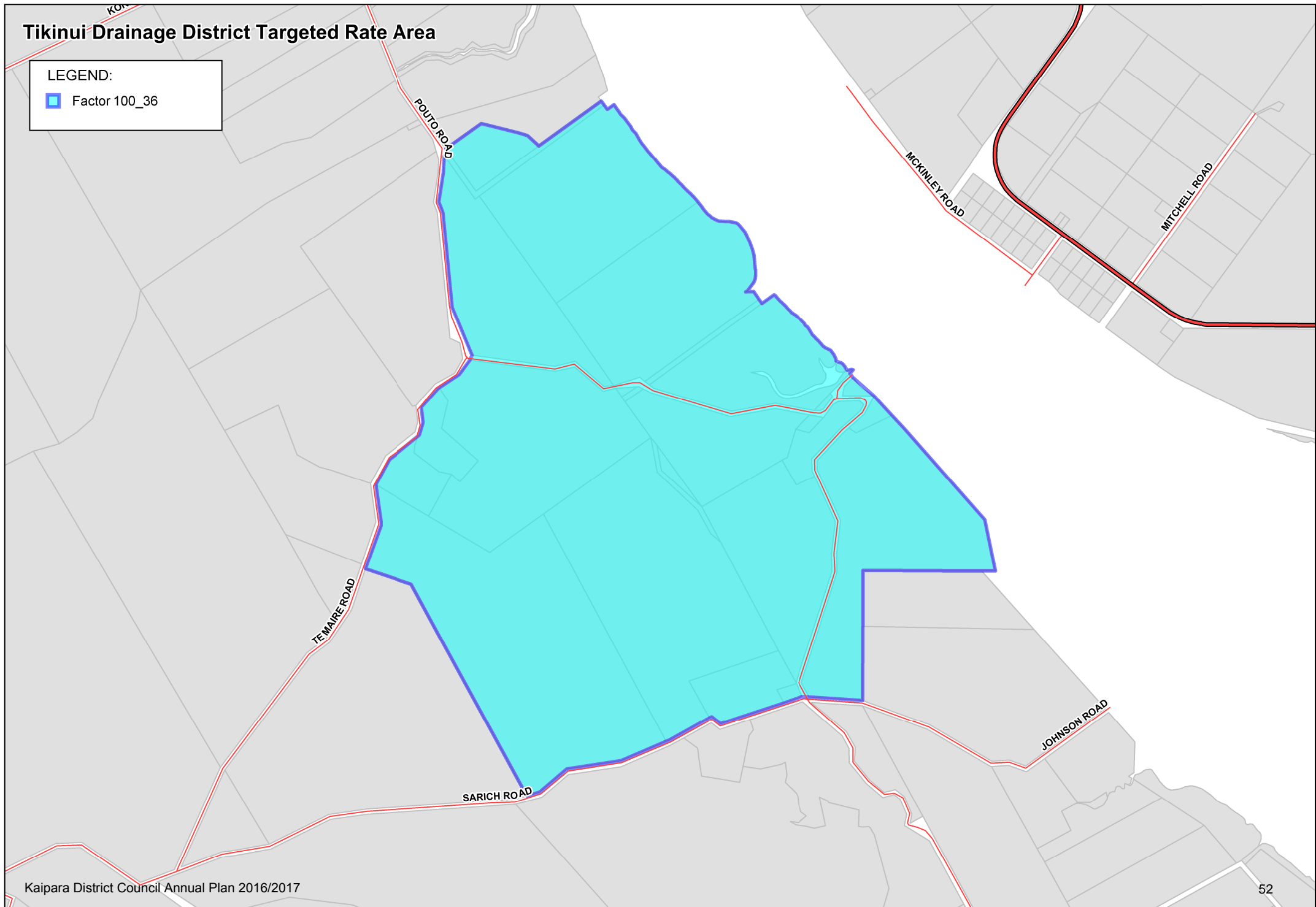
LEGEND:

Factor 100_33



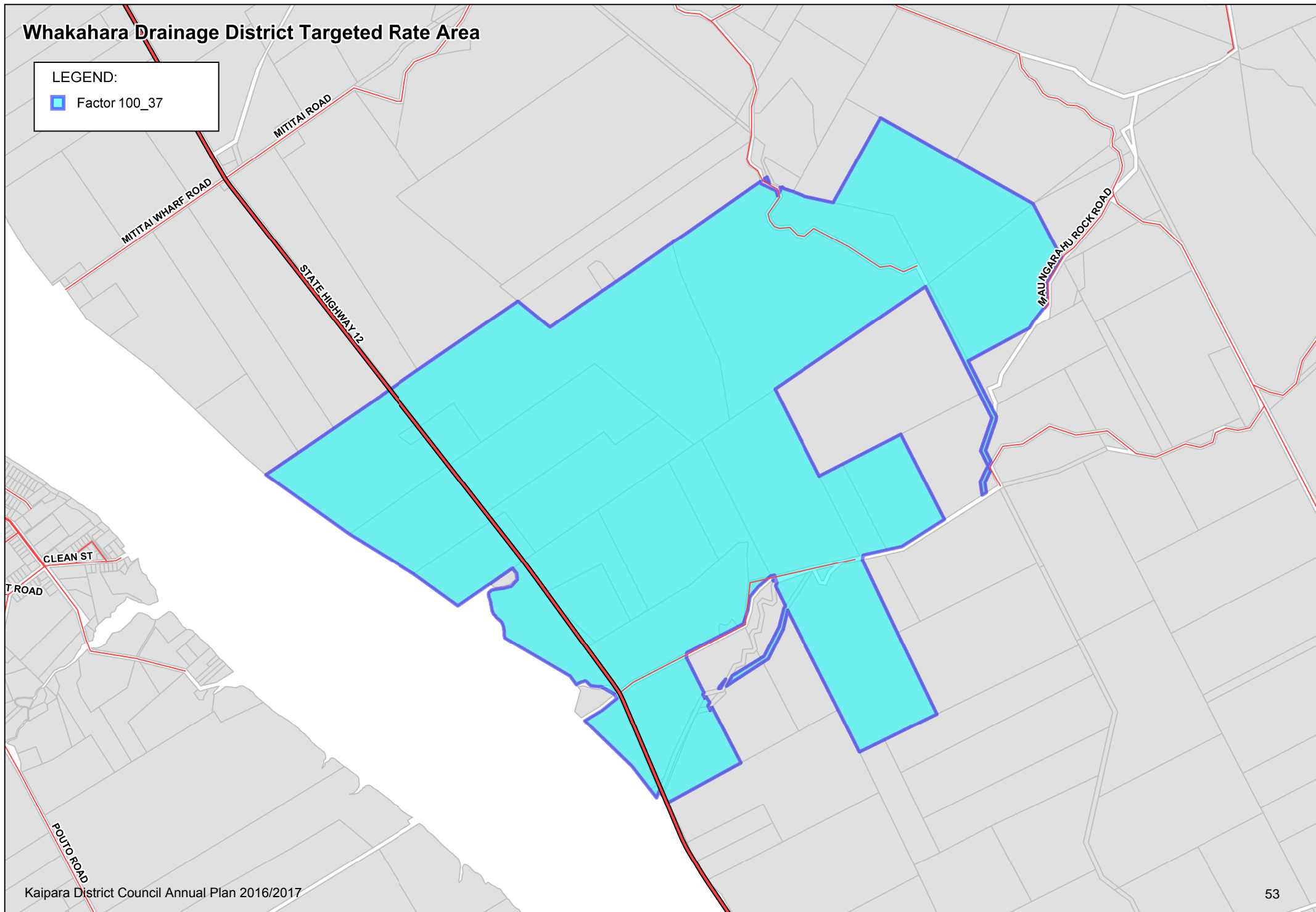
Tikinui Drainage District Targeted Rate Area

LEGEND:
■ Factor 100_36



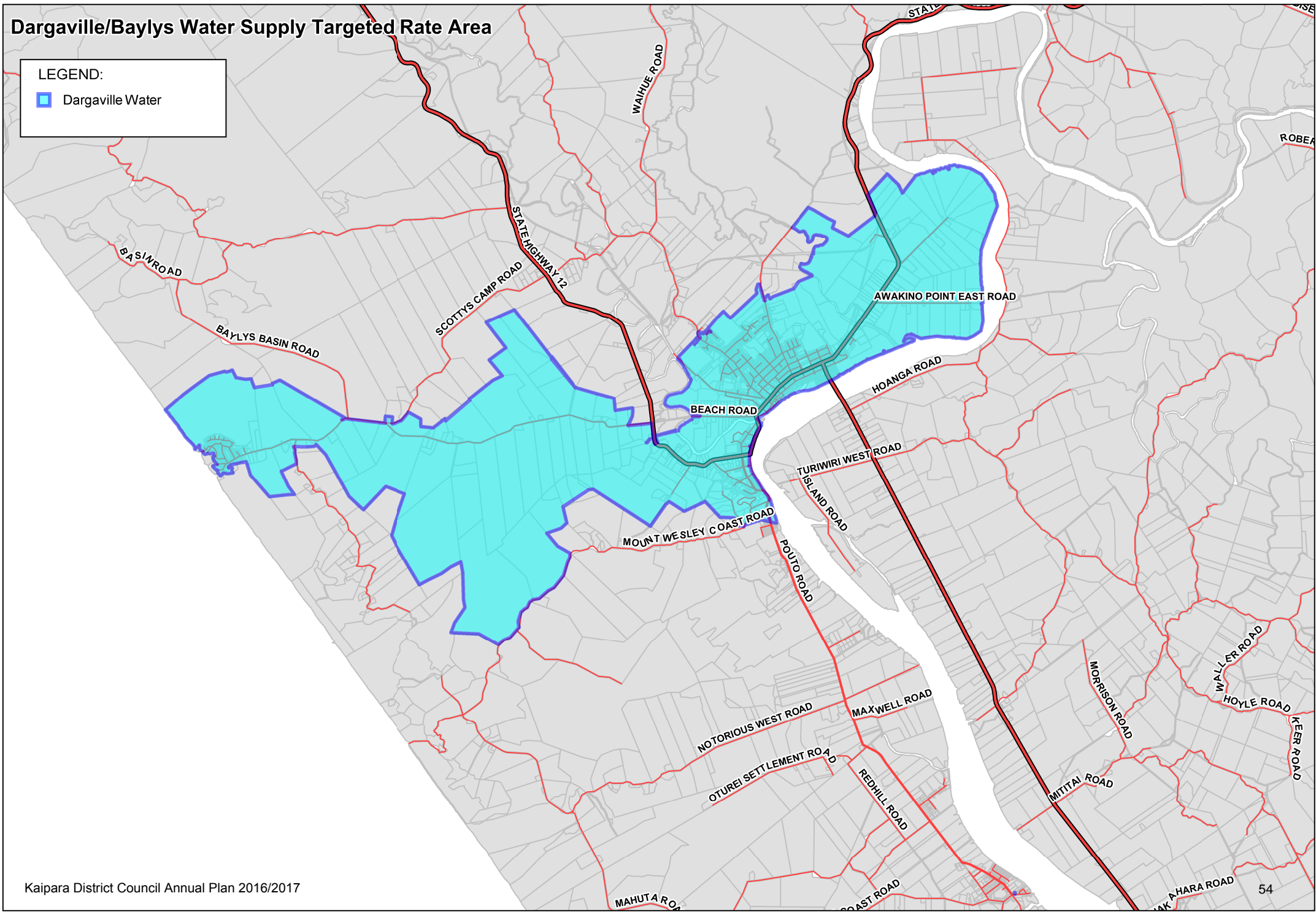
Whakahara Drainage District Targeted Rate Area

LEGEND:
■ Factor 100_37



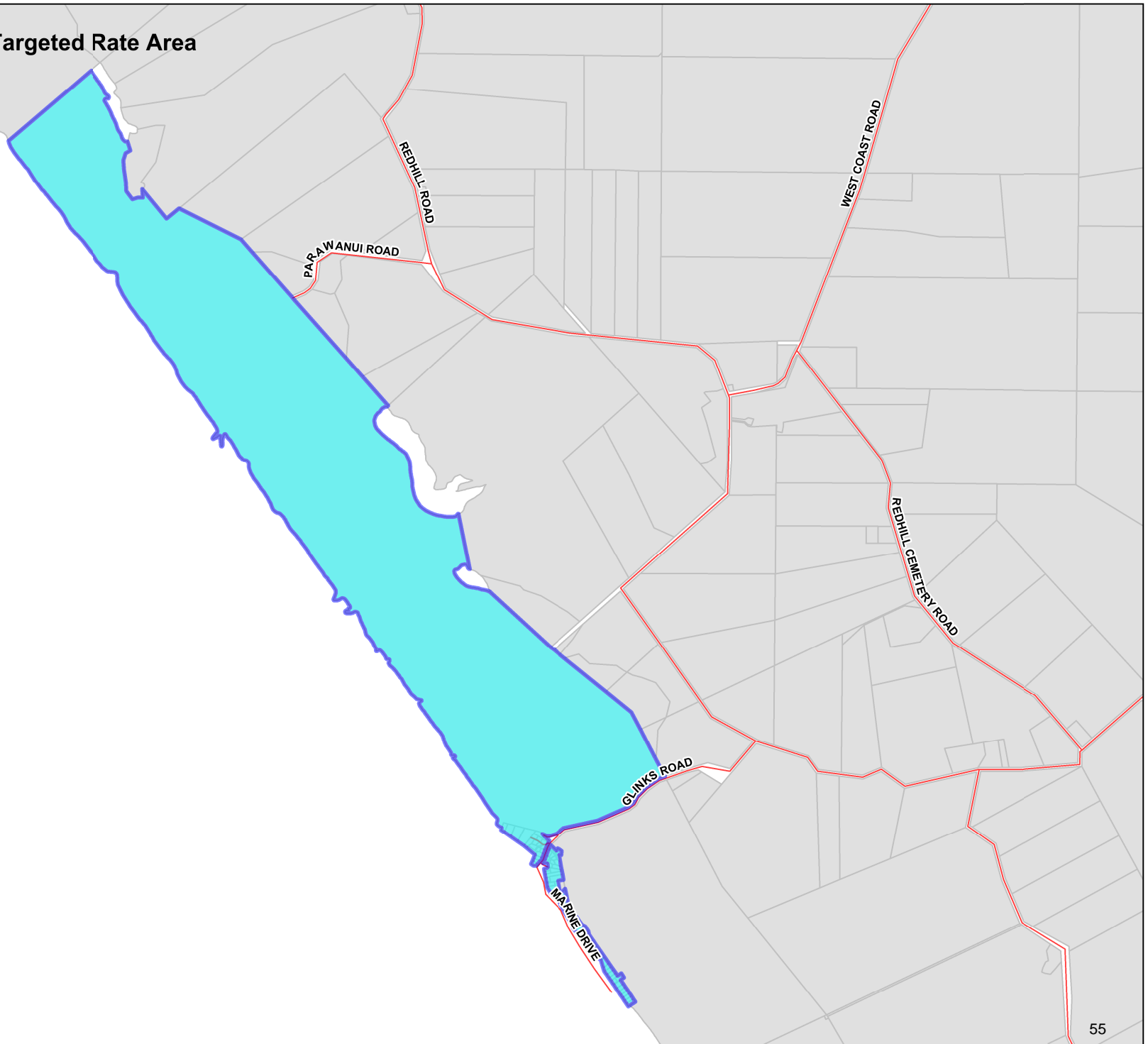
Dargaville/Baylys Water Supply Targeted Rate Area

LEGEND:
■ Dargaville Water




Glinks Gully Water Supply Targeted Rate Area

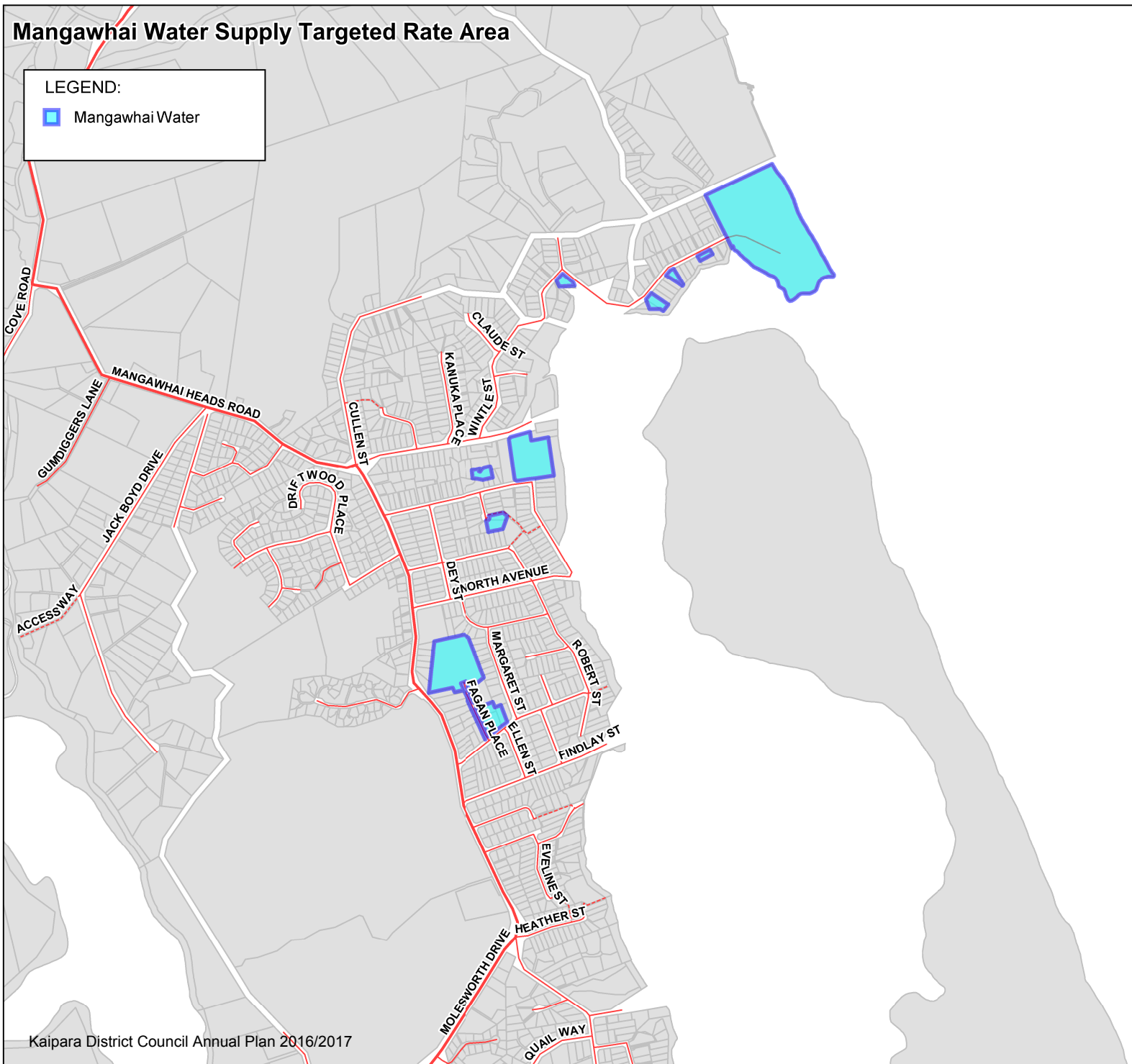
LEGEND:
■ Glinks Gully Water



Mangawhai Water Supply Targeted Rate Area

LEGEND:

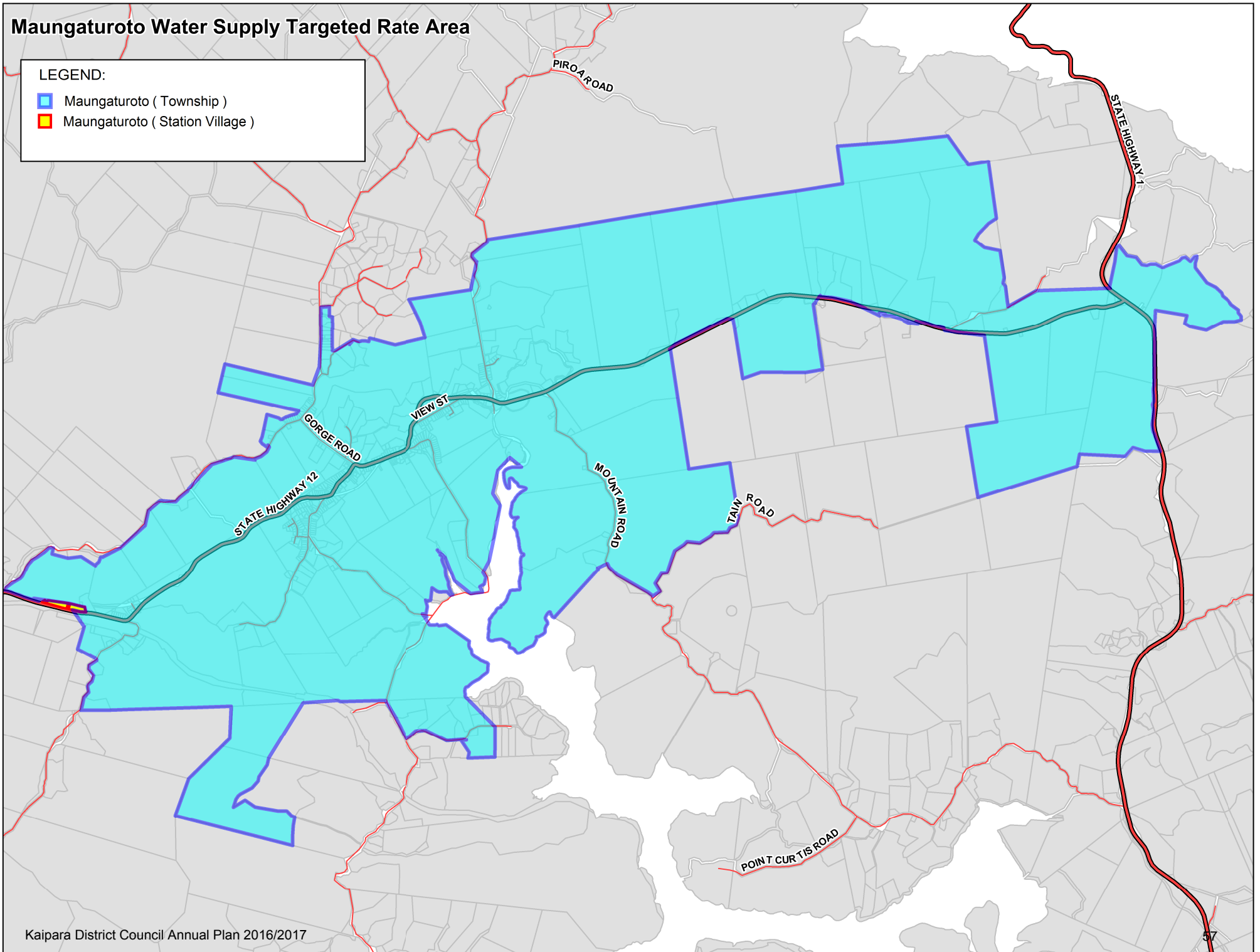
 Mangawhai Water



Maungaturoto Water Supply Targeted Rate Area

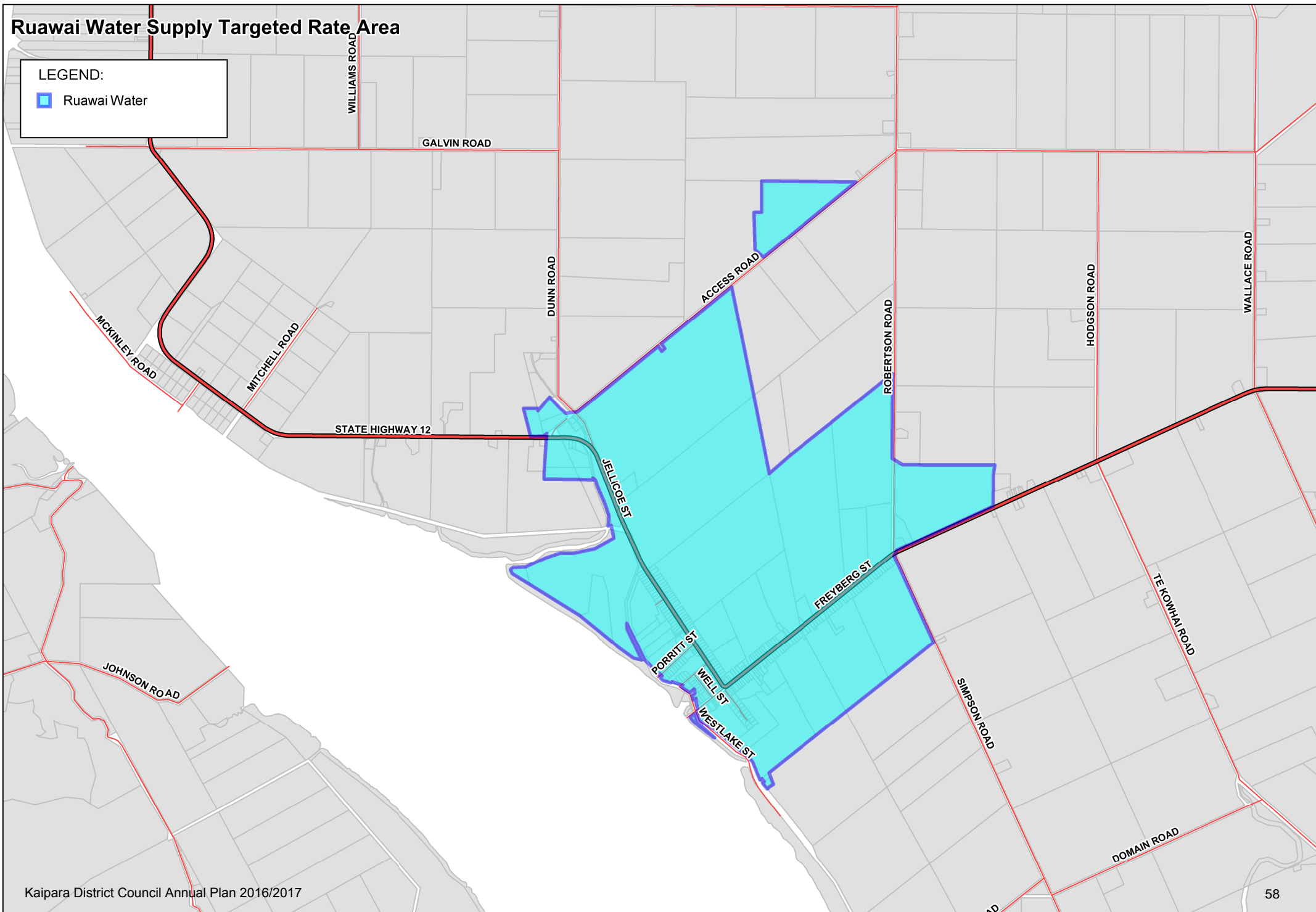
LEGEND:

- Maungaturoto (Township)
- Maungaturoto (Station Village)



Ruawai Water Supply Targeted Rate Area

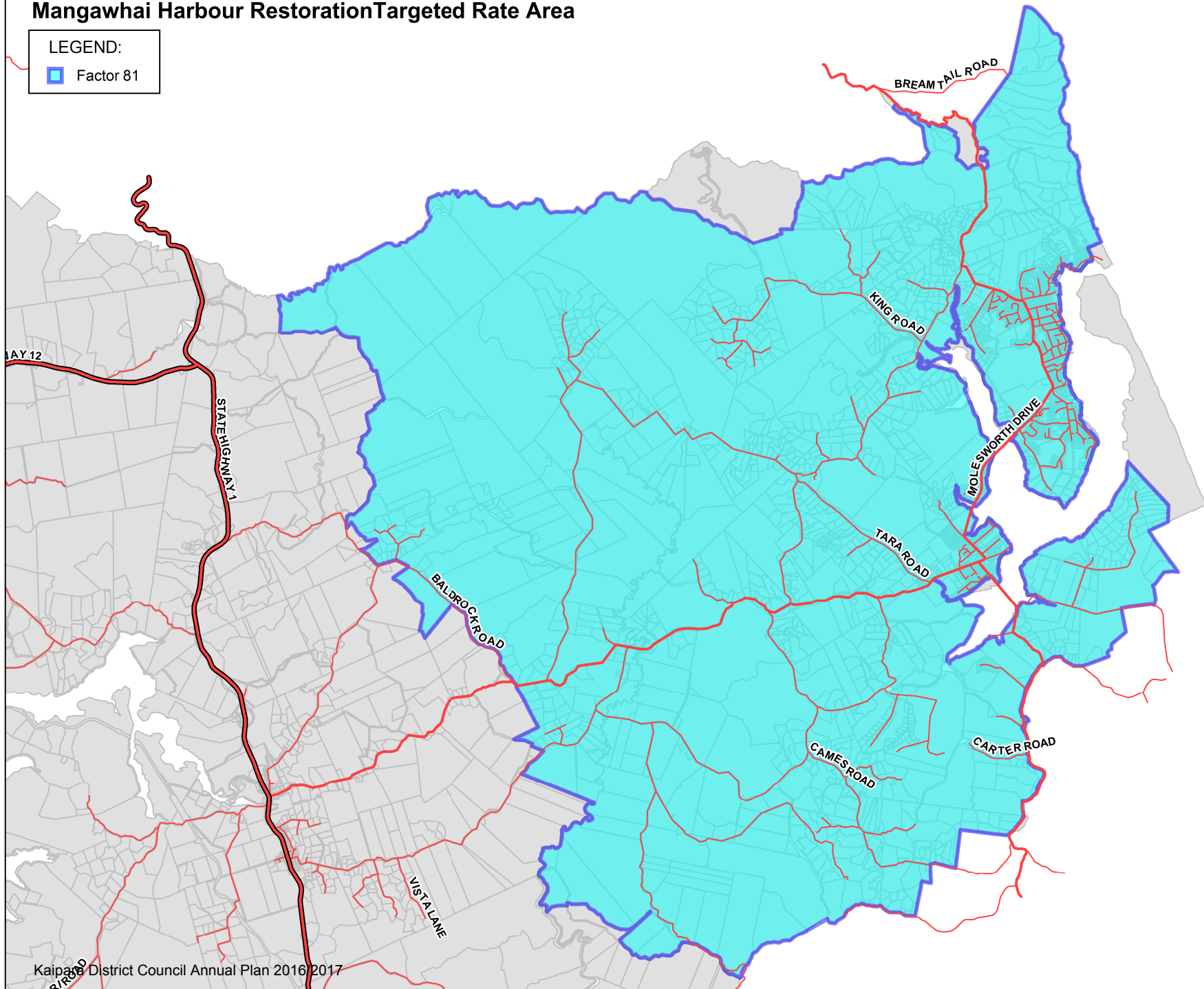
LEGEND:
■ Ruawai Water



Mangawhai Harbour Restoration Targeted Rate Area

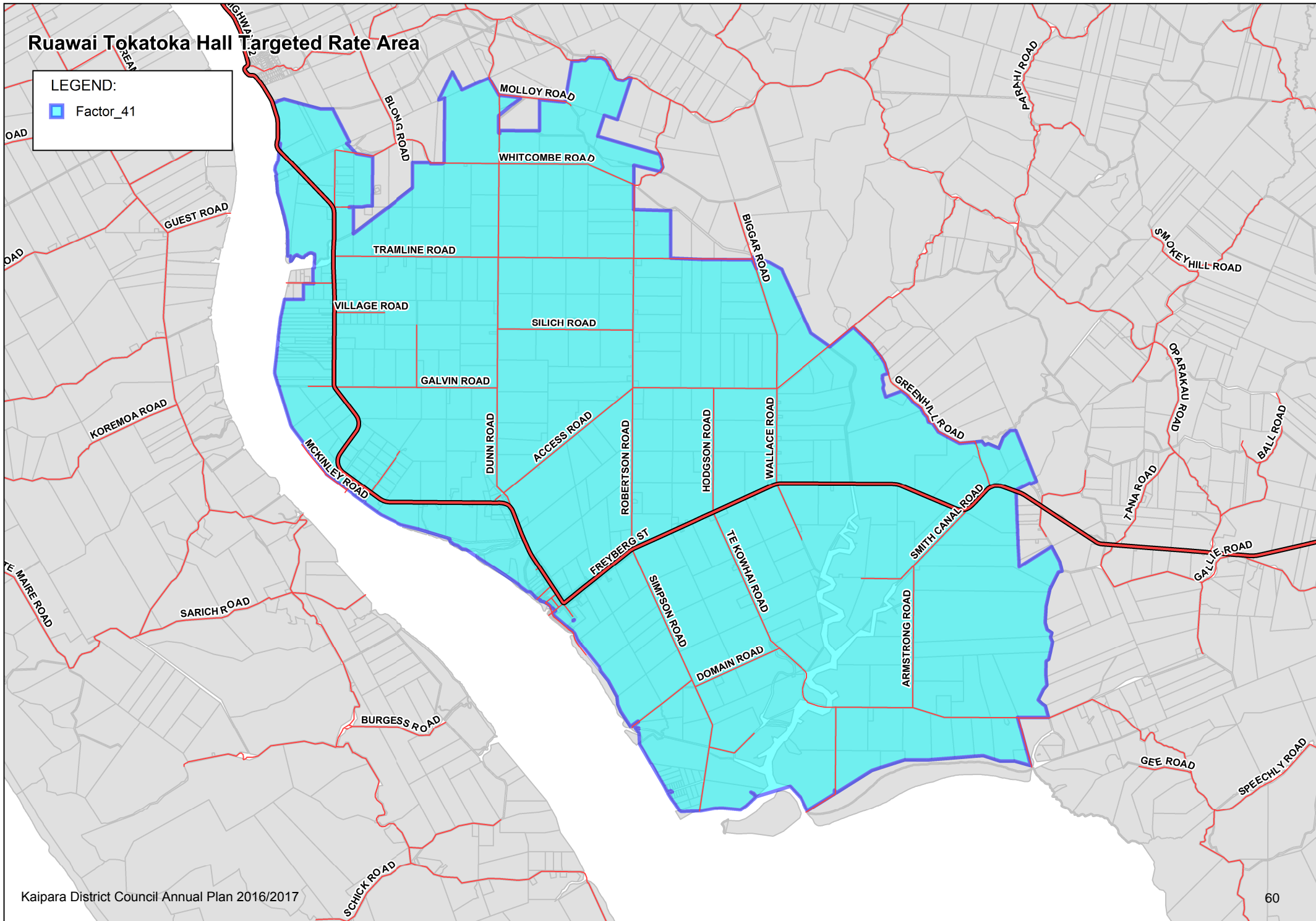
LEGEND:

Factor 81

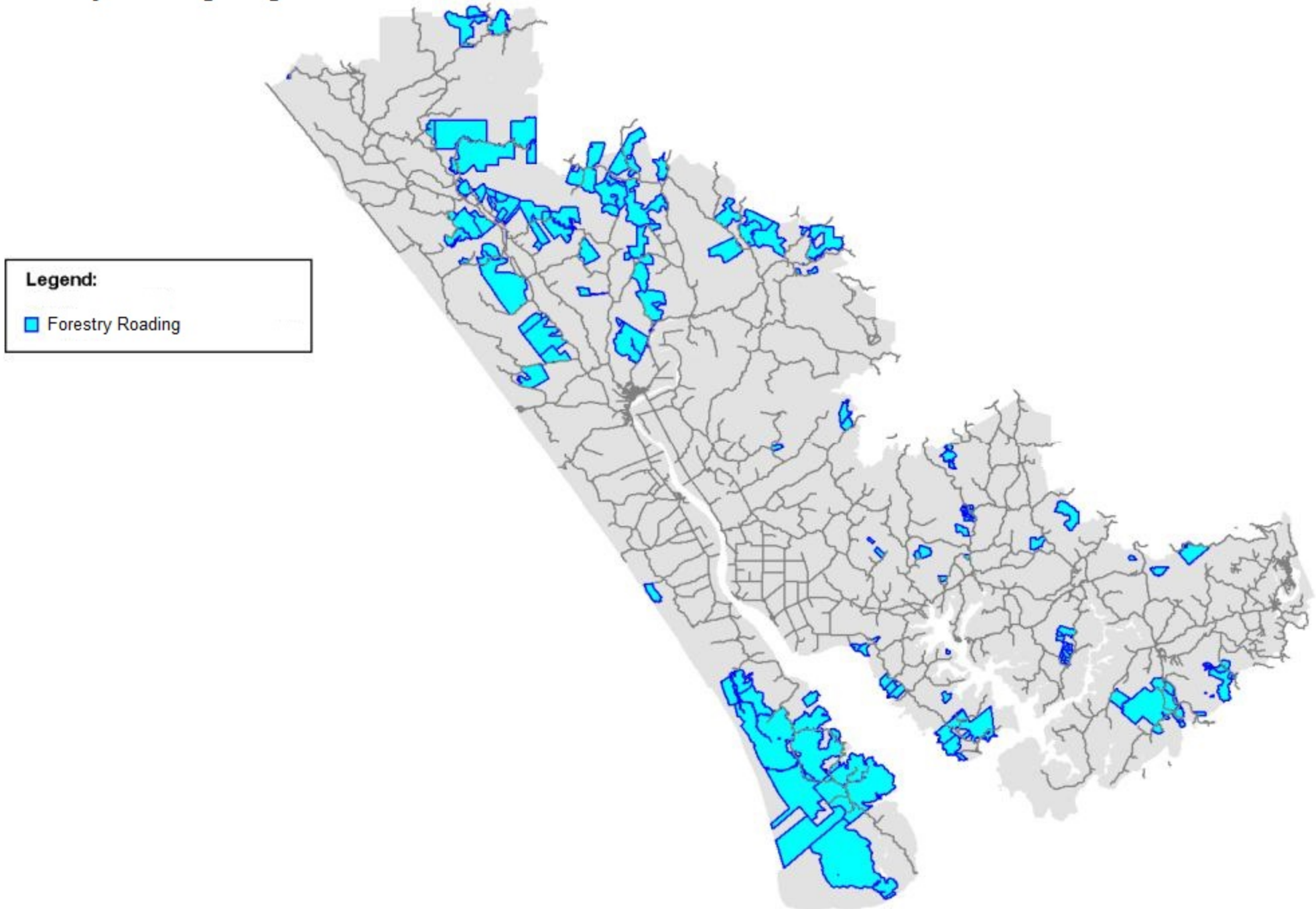


Ruawai Tokatoka Hall Targeted Rate Area

LEGEND:
Factor_41



Forestry Roding Targeted Rate Area



Forestry Roding Targeted Rate

Valuation	Location	Valuation	Location	Valuation	Location
0099017200	16 Monteith South Road, Aranga	0103003100	Kirikopuni Station Road, Kirikopuni	0117008601	Paparoa-Oakleigh Road, Paparoa
0099022900	Monteith South Road, Aranga	0103009900	State Highway 14, Central	0117010604	121 Wearmouth Road, Paparoa
0099023400	Monteith Road, Aranga	0103010408	Pukehuia Road, Pukehuia	0118001100	Finlayson Brook Road, Maungaturoto
0099024000	Omamari Road, Omamari	0103015400	Child Road, Tangiteroria	0118010307	State Highway 1, Otamatea
0099024400	State Highway 12 Dargaville-Waipoua, West Coast	0104000100	Basin Road, Omamari	0119009206	Bickerstaffe Road, Maungaturoto
0099028600	1345 State Highway 12 Dargaville-Waipoua, West Coast	0108002500	Mititai Road, Mititai	0119009216	Bickerstaffe Road, Maungaturoto
0099029800	State Highway 12 Dargaville-Waipoua, West Coast	0108003500	Hoyle Road, Arapohue	0119012900	Bickerstaffe Road, Maungaturoto
0099030800	Babylon Coast Road, Omamari	0110004803	Te Maire Road, Te Maire	0119012901	Bickerstaffe Road, Maungaturoto
0100006100	Waimatenui East Road, Waimatenui	0110005202	Schick Road, Pouto Peninsula	0119012902	Bickerstaffe Road, Maungaturoto
0100006300	Kaikohe Road, Tutamoe	0110010600	Pouto Road, Pouto Peninsula	0119012903	Bickerstaffe Road, Maungaturoto
0100009101	Mangatu Road, Donnellys Crossing	0110012303	Ari Ari Road, Pouto Peninsula	0119012904	Bickerstaffe Road, Maungaturoto
0100010800	Opouteke Road, Whatoro	0110012500	Ari Ari Road, Pouto Peninsula	0119012905	Bickerstaffe Road, Maungaturoto
0100011400	Opouteke Road, Whatoro	0110015800	Pouto Road, Pouto Peninsula	0119012906	Bickerstaffe Road, Maungaturoto
0100014800	Baker Road, Kaihu	0112002700	Te Kowhai Road, Ruawai	0119012907	Bickerstaffe Road, Maungaturoto
0100015600	Opouteke Road, Whatoro	0112004500	Te Kowhai Road, Ruawai	0119012908	Bickerstaffe Road, Maungaturoto
0100015601	Opouteke Road, Whatoro	0112004900	Gee Road, Hukatere	0119012909	Bickerstaffe Road, Maungaturoto
0100016900	Waipara Road, Kaihu	0112006500	51 Summer Road, Hukatere	0119012910	Bickerstaffe Road, Maungaturoto
0100017100	Waipara Road, Kaihu	0112006701	Tinopai Road, Tinopai Peninsula	0119012911	888 Bickerstaffe Road, Maungaturoto
0100017800	Kaihu Wood Road, Kaihu	0112006800	Tinopai Road, Tinopai Peninsula	0120000400	State Highway 1, Otamatea
0100018100	63 Kaihu Wood Road, Kaihu	0112009601	Karakanui Road, Hukatere	0120007100	State Highway 1, Otamatea
0100018104	63 Kaihu Wood Road, Kaihu	0112014700	Tinopai Road, Tinopai Peninsula	0120023700	Pritchard Road, Hakaru
0100018105	63 Kaihu Wood Road, Kaihu	0112014701	Tinopai Road, Tinopai Peninsula	0120023800	Pritchard Road, Hakaru
0100020800	Shepherd Road, Mamaranui	0112014702	Tinopai Road, Tinopai Peninsula	0122000400	Brown Road, Tara
0100022200	374 Maropiu Road, Maropiu	0112014703	Tinopai Road, Tinopai Peninsula	0099000200B	Waipoua Settlement Road, Katui
0100022400	Maropiu Road, Maropiu	0115024400	Smockey Hill Road, Ararua	0101007900A	State Highway 14, Central
0100022401	Maropiu Road, Maropiu	0115024600	Ovens Road, Oparakau	0103002400B	137 Paerata Road, Tangiteroria
0100024500	Waimata Road, Waihue	0115026000	Ups And Downs Road, Ararua	0110012300B	Pouto Road, Pouto Peninsula
0101000800	Nichols Road, Kairara	0115027000	Ups And Downs Road, Ararua	0112012800A	Arapaoa Road, Tinopai Peninsula
0101001200	Avoca Road, Avoca	0116001000	Taylor Road, Taipuha		
0101002602	Waihue Road, Waihue	0116003300	Bull Road, Maungaturoto		
0101005800	Waihue Road, Waihue	0116003302	Bull Road, Maungaturoto		
0101013400	State Highway 14, Central	0116003303	Bull Road, Maungaturoto		
0102000100	Tangowahine Valley Road, Avoca	0116003304	Bull Road, Maungaturoto		
0102000400	Tangowahine Valley Road, Avoca	0116003305	Bull Road, Maungaturoto		
0102000600	1889 Tangowahine Valley Road, Avoca	0116003306	Bull Road, Maungaturoto		
0102000608	1889 Tangowahine Valley Road, Avoca	0116003307	Arcadia Road, Paparoa		
0102000707	Murray Road, Tangowahine	0116003308	Arcadia Road, Paparoa		
0102000900	Murray Road, Tangowahine	0116003309	Arcadia Road, Paparoa		
0102002105	Avoca North Road, Avoca	0116003310	Bull Road, Maungaturoto		
0102002600	Tangowahine Valley Road, Avoca	0116003311	Bull Road, Maungaturoto		
0102005900	Avoca North Road, Avoca	0116003312	Bull Road, Maungaturoto		
0102007001	State Highway 14, Central	0116003313	Bull Road, Maungaturoto		
0103000800	1000 Houto Road, Kirikopuni	0116003314	Bull Road, Maungaturoto		
0103002402	Houto Road, Kirikopuni	0117000103	Arcadia Road, Paparoa		
0103002500	Houto Road, Kirikopuni	0117000600	Golden Stairs Road, Maungaturoto		

Kaipara District Council
Private Bag 1001, Dargaville 0340
42 Hokianga Road, Dargaville 0310

Unit 6, The Hub, 6 Molesworth Drive, Mangawhai 0505
PO Box 224, Mangawhai 0540

P: +64 9 439 3123 or 0800 727 059
F: +64 9 439 6756 E: council@kaipara.govt.nz
W: www.kaipara.govt.nz